

Bolsover District Council
Budget Scrutiny Committee
30 January 2019

MTFP Revised Budgets 2018/19

Report of the Head of Finance & Resources

This report is public

Purpose of the Report

- The purpose of this report is to present to Members of Budget Scrutiny Committee the Revised Budgets for 2018/19.

1 Report Details

- 1.1 To update Members of the Budget Scrutiny Committee concerning the current position in respect of the 2018/19 budget.
- 1.2 The report that was taken to the Council's Executive on 3rd December 2018 is accordingly brought to the Budget Scrutiny Committee for its consideration.

2 Conclusions and Reasons for Recommendation

- 2.1 To ensure that the Budget Scrutiny Committee are kept informed of the latest position concerning the 2018/19 budget.

3 Consultation and Equality Impact

- 3.1 These are detailed in the attached report at **Appendix 1**.

4 Alternative Options and Reasons for Rejection

- 4.1 These are detailed in the attached report.

5 Implications

5.1 Finance and Risk Implications

These are detailed in the attached report.

5.2 Legal Implications including Data Protection

These are detailed in the attached report.

5.3 Human Resources Implications

These are detailed in the attached report.

6 Recommendations

- 6.1 That the Budget Scrutiny Committee note the report concerning the Council's Revised Budget for 2018/19.

7 Decision Information

<p>Is the decision a Key Decision?</p> <p>A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds:</p> <p><i>BDC: Revenue - £75,000</i> <input type="checkbox"/></p> <p><i>Capital - £150,000</i> <input type="checkbox"/></p> <p><i>NEDDC: Revenue - £100,000</i> <input type="checkbox"/></p> <p><i>Capital - £250,000</i> <input type="checkbox"/></p> <p><input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i></p>	No
<p>Is the decision subject to Call-In?</p> <p>(Only Key Decisions are subject to Call-In)</p>	No
<p>Has the relevant Portfolio Holder been informed</p>	Yes
<p>District Wards Affected</p>	All
<p>Links to Corporate Plan priorities or Policy Framework</p>	All

8 Document Information

Appendix No	Title
1	Executive Report 3 December 2018 MTFP – Revised Budgets
<p>Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)</p>	
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