

BUDGET SCRUTINY COMMITTEE

AGENDA

Wednesday 30th January 2019 at 1400 hours in
the Council Chamber, The Arc, Clowne.

Item No.		Page No.s
	PART A – OPEN ITEMS	
1.	To receive apologies for absence, if any.	
2.	To note any urgent items of business which the Chairman has consented to being considered under the provisions of Section 100(B) 4 (b) of the Local Government Act 1972.	
3.	Members should declare the existence and nature of any Disclosable Pecuniary Interest and Non Statutory Interest as defined by the Members' Code of Conduct in respect of: a) any business on the agenda b) any urgent additional items to be considered c) any matters arising out of those items and, if appropriate, withdraw from the meeting at the relevant time.	
4.	Minutes of a meeting held on 14 th November 2018.	3 to 7
5.	Update on the Go Active Leisure Facility.	Presentation
6.	Medium Term Financial Plan – Revised Budgets 2018/19.	8 to 26
7.	Medium Term Financial Plan - Proposed Budget 2019/20 to 2022/23.	27 to 53
8.	Treasury Management Strategy.	To Follow
9.	Capital Strategy.	To Follow
10.	Corporate Investment Strategy.	To Follow
11.	Update from Scrutiny Chairs.	Verbal Update