

**Bolsover District Council**

**Council**

**13 July 2016**

**Annual Report 2016**

**Report of the Deputy Leader of the Council**

This report is public

**Purpose of the Report**

- To present to Members performance against the Corporate Plan 2015-2019 and a summary of the councils spending against the 2015/16 proposed financial budget.

**1 Report Details**

- 1.1 Each year the Council produces an annual report which combines progress against the Corporate Plan and the financial accounts for the year. The attached plan is for the financial year 2015-2016.
- 1.2 Members have been kept informed throughout the year on the progress of both the Corporate Plan and the accounts as part of the performance management framework.

**2 Conclusions and Reasons for Recommendation**

- 2.1 The Annual Report is presented in line with the constitution

**3 Consultation and Equality Impact**

- 3.1 The Corporate Plan was originally devised as a result of internal and external consultation and equality considerations. No further consultation or Equality Impact Assessment is required on the Annual Report.

**4 Alternative Options and Reasons for Rejection**

Not applicable

## 5 Implications

### 5.1 Finance and Risk Implications

The Annual Report details the financial position of the Council for the year 2015/16.

### 5.2 Legal Implications including Data Protection

There are no legal or data protection issues as result of this Annual Report.

### 5.3 Human Resources Implications

There are no direct Human Resource implications as a result of the Annual Report.

## 6 Recommendations

- 6.1 That Members receive and approve the content of the Annual Report 2016 prior to it being made available to the public.

## 7 Decision Information

<b>Is the decision a Key Decision?</b> (A Key Decision is one which results in income or expenditure to the Council of £50,000 or more or which has a significant impact on two or more District wards)	No
<b>District Wards Affected</b>	
<b>Links to Corporate Plan priorities or Policy Framework</b>	Corporate Plan 2015-2019

## 8 Document Information

Appendix No	Title
1	Annual Report 2016 – Separately Circulated
<b>Background Papers</b> (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
<b>Report Author</b> <b>Assistant Director of Customer Service and Improvement</b>	<b>Contact Number</b> <b>2343</b>