

HRA - Fees and Charges 2018/19

September CPI	3.00%			
	Current	Proposed	Change	Change (%)
Garages (tenant)	11.87	12.23	0.36	3.0%
Garage - Direct Debit Payment	8.96	9.23	0.27	3.0%
Garage (in curtleage)	1.50	4.61	3.11	207.6%
(Set at 50% of garage DD payment)				
garage plots (Billed annually)	192.00	197.76	5.76	3.0%
New Bolsover Service Charge (applies to new tenants only)	2.00	2.00	0.00	0.0%
Special Services Charge	15.53	16.00	0.47	3.0%
Reduced special service (Reduced special services for scheme other than Cat 2 who receive reduced service)	15.53	10.66	-4.87	-31.3%
Heating Service Charge				
Bedsits	2.74	2.92	0.18	6.7%
1 bed flat	3.73	3.98	0.25	6.8%
2 bed flat	6.22	6.64	0.42	6.8%
3 bed flat	6.89	7.35	0.46	6.7%
1 bed bungalow	4.15	4.43	0.28	6.7%
2 bed bungalow	5.52	5.89	0.37	6.7%
(See detail - based on actual costs in budget book)				
Heating Charge				
Bedsits	6.50	4.83	-1.67	-25.7%
1 bed flat	8.86	6.58	-2.28	-25.7%
2 bed flat	14.77	10.97	-3.80	-25.7%
3 bed flat	16.35	12.14	-4.21	-25.7%
1 bed bung	9.85	7.31	-2.54	-25.7%
2 bed bung	13.10	9.73	-3.37	-25.7%
(See detail - based on actual costs in budget book)				
Support Charges	13.25	13.65	0.40	3.0%
Mobile Warden (long term aim to reach cost, increased capped at 10% per year)	4.78	5.26	0.48	10.0%
Lifeline - bronze	4.59	4.73	0.14	3.0%
Lifeline -gold	7.06	7.27	0.21	3.0%
Lifeline - RSL	4.40	4.53	0.13	3.0%
Buggy Parking	3.74	3.85	0.11	3.0%
CBL Postage (suggested cost is twice the cost of a second class stamp)	1.00	1.12	0.12	12.0%