HRA - Fees and Charges 2019/20
Weekly Charge over 48 Weeks unless otherwise specified September 2018 Consumer Price Index was 2.4\%

|  | Current | Proposed | Change | Change |
| :--- | ---: | ---: | ---: | ---: | :---: |
|  | $£$ | $£$ | $£$ | $\%$ |
| Garages (tenant) | 12.23 | 12.52 | 0.29 | $2.4 \%$ |
| Garage - Direct Debit Payment | 9.23 | 9.45 | 0.22 | $2.4 \%$ |
| Garage (in curtledge) | 4.61 | 4.73 | 0.12 | $2.5 \%$ |
| (Set at 50\% of garage DD payment) <br> garage plots | 197.76 | 202.51 | 4.75 | $2.4 \%$ |
| (Billed annually) <br> New Bolsover Service Charge <br> (applies to new tenants only) | 2.00 | 2.00 | 0.00 | $0.0 \%$ |
|  |  |  |  |  |
| Special Services Charge (See Note1) | 16.00 | 16.38 | 0.38 | $2.4 \%$ |
| Reduced special service | 10.66 | 10.92 | 0.26 | $2.5 \%$ |

(Reduced special services for scheme other than Cat 2 who receive reduced service)
Heating Service Charge (See Note 2)

| Bedsits | 2.92 | 2.92 | 0.00 | $0.0 \%$ |
| :--- | :--- | :--- | :--- | :--- |
| 1 bed flat | 3.98 | 3.98 | 0.00 | $0.0 \%$ |
| 2 bed flat | 6.64 | 6.64 | 0.00 | $0.0 \%$ |
| 3 bed flat | 7.35 | 7.35 | 0.00 | $0.0 \%$ |
| 1 bed bungalow | 4.43 | 4.43 | 0.00 | $0.0 \%$ |
| 2 bed bungalow | 5.89 | 5.89 | 0.00 | $0.0 \%$ |

Heating Charge (See Note 3)

| Bedsits | 4.83 | 4.83 | 0.00 | $0.0 \%$ |
| :--- | ---: | ---: | ---: | ---: |
| 1 bed flat | 6.58 | 6.58 | 0.00 | $0.0 \%$ |
| 2 bed flat | 10.97 | 10.97 | 0.00 | $0.0 \%$ |
| 3 bed flat | 12.14 | 12.14 | 0.00 | $0.0 \%$ |
| 1 bed bungalow | 7.31 | 7.31 | 0.00 | $0.0 \%$ |
| 2 bed bungalow | 9.73 | 9.73 | 0.00 | $0.0 \%$ |


| Support Charges | 13.65 | 13.98 | 0.33 | $2.4 \%$ |
| :--- | :---: | ---: | ---: | ---: |
| Mobile Warden | 5.26 | 5.79 | 0.53 | $10.0 \%$ |
| (long term aim to reach cost, increased capped at 10\% per year) |  |  |  |  |
| Lifeline - bronze | 4.73 | 4.84 | 0.11 | $2.4 \%$ |
| Lifeline - gold | 7.27 | 7.44 | 0.17 | $2.4 \%$ |
| Lifeline - RSL | 4.53 | 4.64 | 0.11 | $2.4 \%$ |
| Buggy Parking | 3.85 | 3.94 | 0.09 | $2.4 \%$ |
| (including charging facilities) |  |  |  |  |


| Choice Based Lettings Postage | 1.12 | 1.16 | 0.04 | $3.6 \%$ |
| :--- | :--- | :--- | :--- | :--- |

(suggested cost is twice the cost of a second class stamp)

## Note 1

Special Services Charge includes the heating, cleaning and furnishing of communal areas, provision of laundry and kitchen facilities and other costs. The charge is a contribution to the full cost of these services. This charge is added to the rent amount and is covered by housing benefit if appropriate.

The Heating Charge is split into two separate charges.

## Note 2

Heating Service Charge is the cost for the provision and maintenance of a communal heating system. This includes an allowance for electricity to circulate heat within the system. This charge is added to the rent amount and is covered by housing benefit if appropriate.

## Note 3

The Heating Charge reflects the cost of fuel only, this is not covered by housing benefit and is charged and monitored to a sub account on the main rent account.

This split is intended to make it easier to understand how we charge for heating.

