

Bolsover District Council

Council

6th March 2019

Level of Council Tax 2019/20

Report of the Portfolio Holder for Finance and Resources and Sustainable Energy

This report is public

Purpose of the Report

- The Localism Act 2011 requires the billing authority to calculate a Council Tax requirement for the year.
- The approved demand on the Collection Fund for this Council should be **£3,875,302**. The Council has now received all of the Parish Precept demands which total **£2,901,778.64** which together mean the total demand on the Collection Fund in 2019/20 will be **£6,777,080.64**.
- In order to calculate the Council Tax requirement for the area at the relevant bands, the demands of the County Council, Police Authority, Fire Authority and parish councils will also need to be taken into account.
- The Council has now received all the relevant precept demands from the other local authorities that precept upon this Council as the billing authority for Council Tax.
- It should be noted that this report will be subject to a recorded vote.

1 Report Details

1.1 It should be noted that the Chief Financial Officer has calculated the following amounts as the Council Tax Base for the year 2019/20.

- **21,982.87** being the amount calculated by the Council, in accordance with section 31B of the Local Government Finance Act 1992, as amended.
- The following being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its Council Tax Base for the year for dwellings in those parts of its area to which special items relate.

Parish	Parish Tax Base
Ault Hucknall	391.22
Barlborough	1,083.36
Blackwell	1,247.83
Clowne	2,472.99
Elmton	1,528.19
Glapwell	469.14
Hodthorpe	186.13
Langwith	852.77
Old Bolsover	3,264.55
Pinxton	1,572.87
Pleasley	756.99
Scarcliffe	531.35
Shirebrook	2,408.15
South Normanton	2,907.91
Tibshelf	1,207.14
Whitwell	1,102.28
Total	21,982.87

- 1.2 Calculate the Council Tax requirement for the Council's own purposes for 2019/20 (excluding Parish Precepts) is **£3,875,302**.
- 1.3 That the following amounts be now calculated by the Council for 2019/20 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992 (as amended):
- a) **£39,359,787.64** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils (Note – this is the District Council's Gross Expenditure including Parish Precepts).
 - b) **£32,582,707** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act (Note – this is the District Council's Gross Income).
 - c) **£6,777,080.64** being the amount by which the aggregate at 1.3(a) above exceeds the aggregate at 1.3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year. (Note: - this sum is the total of the District's requirements of **£3,875,302** plus the total parish precepts of **£2,901,778.64**).
 - d) **£308.29** being the amount at 1.3(c) above divided by item 1.1 calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (Note – this is a calculated average for the District Council and the Parish precepts).

- e) **£2,901,778.64** being the aggregate amount of all special items referred to in Section 34(1) of the Act (as per 1.3c) (Note – this is the total Parish Precepts amounts that will be raised through Council Tax).
- f) **£176.29** being the amount at 1.3(d) above less the result given by dividing the amount at 1.3(e) by the amount at 1.1, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates (Note – this is the District Council Band D charge for Council Tax for 2019/20).
- g) Part of the Council's Area

The following being the amounts calculated by adding the amount at 1.3(f) to the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned in 1.3(d) divided in each case by the amount at 1.1(b). Calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate (Note – this is the sum of the District Council Band D and the individual Parish Band D).

Parish	Council Tax at Band D £
Ault Hucknall	272.14
Barlborough	268.36
Blackwell	279.31
Clowne	313.11
Elmton	304.94
Glapwell	304.67
Hodthorpe	332.35
Langwith	334.13
Old Bolsover	287.72
Pinxton	285.32
Pleasley	266.50
Scarcliffe	318.27
Shirebrook	417.01
South Normanton	262.26
Tibshelf	300.24
Whitwell	374.83

- h) being the amounts given by multiplying the amounts at 1.3(f) and 1.3(g) by the number which in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in the different valuation bands

(Note – this is the same as above but shown over all Valuation Bands).

Part of the Council's Area	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ault Hucknall	181.42	211.66	241.90	272.14	332.61	393.09	453.56	544.27
Barlborough	178.90	208.72	238.54	268.36	327.99	387.63	447.26	536.71
Blackwell	186.20	217.24	248.27	279.31	341.38	403.44	465.51	558.61
Clowne	208.74	243.53	278.32	313.11	382.69	452.27	521.85	626.21
Elmton	203.29	237.17	271.06	304.94	372.70	440.47	508.23	609.87
Glapwell	203.11	236.96	270.82	304.67	372.37	440.08	507.78	609.33
Hodthorpe	221.56	258.49	295.42	332.35	406.20	480.06	553.91	664.69
Langwith	222.75	259.88	297.00	334.13	408.38	482.63	556.88	668.25
Old Bolsover	191.81	223.78	255.75	287.72	351.65	415.59	479.53	575.43
Pinxton	190.21	221.91	253.62	285.32	348.72	412.13	475.53	570.63
Pleasley	177.66	207.28	236.89	266.50	325.72	384.94	444.16	532.99
Scarcliffe	212.18	247.54	282.90	318.27	388.99	459.72	530.45	636.53
Shirebrook	278.00	324.34	370.67	417.01	509.68	602.34	695.01	834.01
South Normanton	174.84	203.98	233.12	262.26	320.54	378.82	437.10	524.51
Tibshelf	200.16	233.52	266.88	300.24	366.96	433.68	500.40	600.47
Whitwell	249.88	291.53	333.18	374.83	458.12	541.42	624.71	749.65

1.4 That it be noted that for the year 2019/20 Derbyshire County Council, the Police and Crime Commissioner for Derbyshire and the Derbyshire Fire and Rescue have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Act 1992 for each of the categories of dwellings shown in the following table:

Precepting	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Derbyshire County Council	818.33	954.73	1,091.11	1,227.50	1,500.27	1,773.06	2,045.83	2,455.00
DCC - Adult Social Care	63.59	74.18	84.78	95.38	116.58	137.77	158.97	190.76
Police + Crime Commissioner	144.40	168.47	192.53	216.60	264.73	312.87	361.00	433.20
Fire + Rescue Service	50.81	59.28	67.75	76.22	93.16	110.10	127.03	152.44
	1,077.13	1,256.66	1,436.17	1,615.70	1,974.74	2,333.80	2,692.83	3,231.40

1.5 That, having calculated the aggregate in each case of the amounts at 1.3(h) and 1.4, the Council, in accordance with Section 30 (2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2019/20 for each of the categories of dwellings (Note – this is the total charge for 2019/20 i.e. when all the individual precepts are added together.)

Council's Chief Financial Officer to authorise amendments to the above list should this prove necessary.

2 Conclusions and Reasons for Recommendation

- 2.1 This report set out for approval by Council the precepts of the relevant public authorities operating in the area of Bolsover District Council in order for Council to agree the Council Tax liability for local residents in respect of 2019/20.

3 Consultation and Equality Impact

- 3.1 There are no consultation and equality impact implications from this report.

4 Alternative Options and Reasons for Rejection

- 4.1 The Council is legally obliged to approve the council tax for the financial year 2019/20.

5 Implications

5.1 Finance and Risk Implications

Bolsover District Council administers the Collection Fund for all of the precepting authorities operating within the area of Bolsover. In order to pay the amounts requested by the various precepting authorities – including Bolsover District Council – it is necessary to set a Council Tax which raises sufficient funding to ensure that the Collection Fund can meet the financial demands placed upon it.

5.2 Legal Implications including Data Protection

The Council is legally required to set a council tax for its area.

5.3 Human Resources Implications

There are no human resource issues arising directly out of this report

6 Recommendations

- 6.1 That, Council formally approves the Council Tax for the Financial Year 2019/20 as set out in this report.
- 6.2 The Council authorises the officers as set out in section 1.6 above to undertake the identified duties in accordance with section 223 of the Local Government Act 1972, and delegates to the Council's Chief Financial Officer the authority to authorise any amendments to the list of named officers that may prove necessary during the course of the financial year.

7 Decision Information

<p>Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: BDC: Revenue - £75,000 <input type="checkbox"/> Capital - £150,000 <input type="checkbox"/> NEDDC: Revenue - £100,000 <input type="checkbox"/> Capital - £250,000 <input type="checkbox"/> <input checked="" type="checkbox"/> Please indicate which threshold applies</p>	<p>No</p>
<p>Is the decision subject to Call-In? (Only Key Decisions are subject to Call-In)</p>	<p>No</p>
<p>Has the relevant Portfolio Holder been informed?</p>	<p>Yes</p>
<p>District Wards Affected</p>	<p>All</p>
<p>Links to Corporate Plan priorities or Policy Framework</p>	<p>Excellent Services, High Performance and ensure value for money Ensure the Council is efficient and fit to meet future challenges</p>

8 Document Information

Appendix No	Title
None	
<p>Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)</p>	
<p>Local Government Finance Act 1992 Localism Act 2011 Estimate Working Papers</p>	
Report Author	Contact Number
Chief Accountant	2458