

JUNCTION ARTS BOLSOVER DISTRICT PROGRAMME PROJECTED OUTCOMES 2009/2010 @ 1/2009
Performance Targets Summary Sheet

PROGRAMME	GROUPS	PARTICIPANTS	AUDIENCE	SESSIONS	PARISHES	TOTAL ATTENDANCE	NOTES
1.1 Arts and Sport	10	1200	1000	60	7	2200	
1.2 'Beating It'	3	90	60	9	3	150	
1.2 How Do You Look?	3	45	-	9	3	45	
1.2 Isolated Communities	3	45	300	9	3	345	
2.1 Community Arts Leaders	12	520	-	52	6	520	
2.2 Fun in the Woods	4	1000	-	40	3	1000	
2.3 Storytelling	TBA	TBA	TBA	TBA	TBA	TBA	Project TBA
2.4 Creative Consultation	10	400	1000	20	7	1400	
3.1 International Project	TBA	TBA	TBA	TBA	TBA	TBA	Project TBA
3.2 Festival Support	14	840	2100	21	7	2940	
3.3 Lanterns and Lights	15	3000	3500	66	6	6500	
4.1 'Take Me With You'	10	1000	5000	50	14	6000	
Creative Partnerships	10	1250	3000	50	14	4250	
YEAR TOTALS PREDICTED	94	9390	15960	386	73	25350	