

# District of Bolsover

## Projected 2008/9 Programme

		<b><u>Income (£)</u></b>
<b>Construction Training Programme</b> (Contributing to; NI153, NI163)		<b>105,055</b>
Number of Learners	57	
Job Outcomes	21	
Qualifications achieved	49	
<b>Environmental Programmes</b> (Contributing to; NI153, NI163, NI188)		<b>42,000</b>
Number of Learners	17	
Job Outcomes	6	
Qualifications achieved	12	
<b>Youth Programmes</b> (Contributing to; NI8, NI18, NI27, NI110 & NI117)		<b>63,000</b>
Number of Learners	79	
Job Outcomes	3	
Qualifications achieved	48	
<i>Schools; Shirebrook Community, Heritage Community. Netherthorpe &amp; Bolsover Community</i>		
<b>Bizfizz / Social Enterprise</b> (Contributing to; NI172)		
Businesses supported	161	<b>196,159</b>
<b>Construction Programme</b> (Contributing to; NI117, NI153 & NI163)		<b>600,197</b>
Shirebrook Station	275,000	
Greaseworks (additionally; NI186 & NI188)	245,000	
Shirebrook / Whaley Thorns Village Renewal (additionally; NI186)	42,000	
Bagley & Jenkins, Shirebrook (additionally; NI186)	38,197	
<b>Environmental Programme</b> (Contributing to; NI117 & NI163)		<b>85,000</b>
Brook Park	20,000	
Clowne Skate Park (Phase 3)	40,000	
PV/Solar/Groundsource Heat Pump @ Clowne (additionally; NI186 & NI188)	25,000	
<b>Other projects</b> (Contributing to; NI110 & NI117)		
Bolsover Countryside Partnership		
Magnesian Limestone Partnership		
Bolsover Energy Partnership		
<b>Total Leverage</b> (All contribute to LAA NI7)		<b>1,091,411</b>
		= (60 :1)

2005/6 = £1,313,000 (73 :1)      2006/7 = £1,358,295 (75.5 :1)      2007/8 = £1,144,835 (63.6 :1)

In all, LAA NI's contributed towards; NI7, NI8, NI18, NI27, NI110, NI117, NI153, NI163, NI172, NI186 & NI188

- NI7 Environment for a thriving third sector
- NI8 Adult participation in sport
- NI18 Adult re-offending rates for those under probation supervision
- NI27 Understanding of local concerns about anti-social behavior and crime by the local council & police
- NI110 Young peoples participation in positive activities
- NI117 16-18 year-olds who are not in education, training ore employment
- NI153 Working age people claiming out of work benefits in the worst performing neighbourhoods
- NI163 Working age population qualified to at least Level 2 or higher
- NI172 VAT registered businesses in the area showing growth
- NI186 Per capita CO<sub>2</sub> emissions in Local Authority area
- NI188 Adapting to climate change