

# District of Bolsover

## Projected 2009/10 Programme

		<b><u>Income (£)</u></b>
<b>Construction Training Programme</b> (Contributing to; NI153, NI163)		<b>130,000</b>
Number of Learners	55	
Job Outcomes	30	
Qualifications achieved	47	
<b>Environmental Programmes</b> (Contributing to; NI153, NI163, NI188)		<b>90,000</b>
Number of Learners	25	
Job Outcomes	9	
Qualifications achieved	19	
<b>Youth Programmes</b> (Contributing to; NI8, NI18, NI27, NI110 & NI117)		<b>94,000</b>
Number of Learners	90	
Job Outcomes	10	
Qualifications achieved	70	
<i>Schools; Shirebrook Community, Heritage Community. Netherthorpe &amp; Bolsover Community</i>		
<b>Bizfizz / Social Enterprise</b> (Contributing to; NI172)		
Businesses supported	175	<b>200,000</b>
<b>Construction Programme</b> (Contributing to; NI117, NI153 & NI163)		<b>350,000</b>
New Houghton	100,000	
Shirebrook / Whaley Thorns Village Renewal (additionally; NI186)	230,000	
GreenDoctor (additionally; NI186)	20,000	
<b>Environmental Programme</b> (Contributing to; NI117 & NI163)		<b>123,000</b>
New Houghton Play Area	28,000	
Pleasley Play Area	65,000	
Brook Park	30,000	
(additionally; NI186 & NI188)		
<b>Other projects</b> (Contributing to; NI110 & NI117)		
Bolsover Countryside Partnership		
Magnesian Limestone Partnership		
Bolsover Energy Partnership		
<b>Total Leverage</b> (All contribute to LAA NI7)		<b>987,000</b>
		= (53 :1)

2005/6 = £1,313,000 (73 :1)    2006/7 = £1,358,295 (75.5 :1)    2007/8 = £1,144,835 (63.6 :1)    2008/9 + £1,091,411 (60:1)

In all, LAA NI's contributed towards; NI7, NI8, NI18, NI27, NI110, NI117, NI153, NI163, NI172, NI186 & NI188

- NI17 Environment for a thriving third sector
- NI8 Adult participation in sport
- NI18 Adult re-offending rates for those under probation supervision
- NI27 Understanding of local concerns about anti-social behavior and crime by the local council & police
- NI110 Young peoples participation in positive activities
- NI117 16-18 year-olds who are not in education, training ore employment
- NI153 Working age people claiming out of work benefits in the worst performing neighbourhoods
- NI163 Working age population qualified to at least Level 2 or higher
- NI172 VAT registered businesses in the area showing growth
- NI186 Per capita CO<sub>2</sub> emissions in Local Authority area
- NI188 Adapting to climate change