

CVP SLA Monitoring Form

Period Covered: April 08 – March 09

Aims/Objectives:

A Strategic Partnership Work incl:

1. community based research in order to establish quality of life needs and issues, dissemination of results sharing it with all relevant partners and stakeholders **(2 communities)**
2. work with local people, community groups, voluntary organisations and where appropriate, statutory agencies to action plan relevant responses to locally identified needs and issues **(2 action plans)**
3. maintain and develop a database of community groups and voluntary organisations
4. Derbyshire Partnership Forum & LAA work
5. Local Strategic Partnership
6. Parish Council Liaison Group
7. COMPACT
8. Derbyshire Infrastructure Consortium
9. input into the development of council policies and service plans both as an organisation or as a sector
10. Disseminate draft policies to relevant groups

Activities:

1. 3 Community Profiles completed, (Shirebrook, Glapwell and Scarcliffe parishes)
2. 4 action plans completed (AWOL, Creswell, Shirebrook Young people, Shirebrook Festival)
3. Database established and maintained. Now up on website - needs further work to encourage more VCOs to agree to the info being made public
4. LW continues to attend DPF meetings and is the 3D (Derbyshire Infrastructure Consortium) rep on the Culture Board - helped to organise and facilitate joint culture board/VCS NI7 Event & Facilitating a 3D NI7 working group to develop a NI7 action plan
5. LW continues to attend LSP ESG & Board
6. CVP Chair attending PCLG
7. LW continues to attend Derbyshire Compact Development Group meetings
8. LW attends 3D meetings and has been elected Vice Chair. Participated in the 3D Equalities Task group, is a member of the Voice Project advisory group, is the 3D rep on the LAA Culture Board and facilitates the NI7 working group
9. NRF Audit; Health Improvement Plan; WNF; Community Forums; Equalities Assessment; Review of Alcohol & Young people; Derbyshire Homeless Watch; Sheffield City Region; BDC Regeneration Strategy;

	<p>BDC Equalities Plan; DCC Draft Race Equality Scheme, BDC Equality Plan, Promoting WNF Priority Events and Financial Inclusion Strategy for BDC</p> <p>10. NRF Audit; Health Improvement Plan; WNF; Human Rights Enquiry; DCC Race Equality Scheme - Also national & regional consultations as detailed in CVP Email briefings</p>
<p>B Support for local VCOs incl:</p> <ol style="list-style-type: none"> 1. Support and develop new and emerging community groups and voluntary organisations (50 VCOs) 2. Provide a funding advice service including access to a funding library and a signposting service to other funding advice providers (50 VCOs) 3. Provide an advice and information service on organisational development, management and governance issues (50 VCOs) 4. Publicise, promote and provide affordable, high quality training to community groups and voluntary organisations (6 Events: 60 Participants) 5. Produce information packs, sheets and guides on a range of relevant issues (2 Packs) 6. Produce & distribute quarterly newsletter and monthly e-bulletins (4 NL: 12 Email Bulletins) 	<ol style="list-style-type: none"> 1. We have worked with 14 new groups plus 85 existing groups (99). 2. We have provided 45 groups with funding advice or sign posted them to LINKs or other funding providers. We have distributed 33 grants through Healthy Community Chest Grants scheme for health living activities. 30 groups have benefited from this funding 3. We have provided 51 groups with advice on either governance, HR, organisational development and governance issues. 4. 7 training sessions/events having taken place to date which have included: Funding applications, Stress Buster, Marketing on a Shoe String. Financial Sustainability, (In partnership with Meden Valley Making Places, MDC, BDC), LSP induction (in partnership with BCD), Public Sector Contract (in partnership with BDC), Children and Young People Training which had 2 events which included 4 workshops (in partnership with Childrens Trust) In total over 150 community or voluntary participants have attended. We have during the first quarter of 09 being

	<p>working in partnership with Children’s Trust running a pilot scheme for the Bolsover district, the “VCI passport scheme” which includes 5 training sessions and to date have run two separate pilots (10 training sessions) and 22 community or voluntary participants completed all 5 and a further 4 who have completed 4 of the sessions.</p> <p>5. LW working on a Guide to organisational Risk Assessment due to be completed by end of year. MC has liased with Jackie Hughes VCI development Worker and has produced a ‘Safeguarding’ Pack - now on website. Jon O’Neill working on a community Empowerment Information Sheet. Jo York & John O’Neill also have also produced a “Youth Funding Guide” and “Starting a New Group” pack</p> <p>6. Quarterly newsletters and monthly email bulletins continue to be produced and distributed</p>
<p>C Representation & Engagement incl:</p> <ol style="list-style-type: none"> 1. Support and facilitate networks and forums and develop new/additional forums/networks as appropriate (3 Forums) 2. Represent the community and voluntary sector on a range of statutory sector and partnership bodies (LSP ESG/Board/Action Groups: Events attended) 3. Provide a matching/signposting service – putting organisations, groups and agencies in touch with each other 4. Publicise, promote and disseminate information on strategic and policy initiatives including conferences and events 	<ol style="list-style-type: none"> 1. Continue to facilitate CVP Action Group (Community Sector Forum) - meets six weekly and holds workshops to discuss LSP Action group work and feed-in local community issues/concerns/ideas - presentations on Employment & Enterprise; Transport; Health & Wellbeing; Community Engagement & participation; Housing & Environment; Citizens panel; Cultural Forum; LINKs: LAA National Indicators, Financial Inclusion <p>Continue to facilitate Voluntary Sector Forum meets quarterly - presentations on WNF; LAA; LINKs; Derbyshire Learning Development Consortium</p> <p>Established Children & Young People’s Forum - supported the election of a Bolsover GRID</p>

<ol style="list-style-type: none"> 5. Promote the role, experience and value of the community and voluntary sectors 6. Provide opportunities for dialogue, debate and discussion between the different sectors – organise and facilitate consultation events 7. Support and facilitate community and voluntary sector representation on strategic partnership bodies 8. Promote and develop the voluntary sector compact (4 Local Compact meetings) 9. Responded to consultation at local or national level 10. Worked to identify, consult or engage with any hard to reach/seldom heard groups in the county 	<p>representative, and contribute to the GRID Roadshows which looks at policy and good practice, worked with Matt Ford to set up VCI Passport Scheme; organised 2 workforce development workshops (Dec & Jan)</p> <p>Established a VCS Training Network and a Shirebrook Financial Health groups has also been established.</p> <ol style="list-style-type: none"> 2. LW sits on LSP ESG & Board and LAA Cultural Board and is leading on delivery around NI7 action plan; CVP supports VCS reps sitting on the Action Groups. 4. CVP Email briefings sent to 150 VCOs; promotion of and attendance at Community Forums 5. A Third sector strategy for employment, enterprise and skills being developed supported by Jobcentre Plus, and the Learning and Skills Council 6. Done through the CVP Action group and the VSF 7. VCS LSP rep induction event held - 1 new rep brought onto LSP 8. Bolsover Compact Development group established to take Derbyshire Compact forward locally - Workshop event with National Speaker organised, Equalities event organised and in the progress of developing a Derbyshire Compact Equalities Code. 9. See A9 above also Community Empowerment White paper; Post Offices; Phone boxes; East Midland Single Platform; Participatory Budgeting 10. developed information pack for Polish communities
<p>D CVP Internal incl:</p> <ol style="list-style-type: none"> 1. Sustainable funding base (Bids submitted; funding secured; reserves) 	<p>1 Bids submitted - Capacity Builders & Equalities & Human Rights Commission – unsuccessful; CRT Successful; Opportunities for Volunteering -</p>

<ol style="list-style-type: none"> 2. PQASSO (Level 2) 3. Governance (Induction; Board training) 4. Policies and procedures 5. Publicity and promotion 6. Accessibility to all 7. Monitoring, evaluation and review (Annual Survey; Strategic Review; Quarterly Monitoring) 8. Outcomes & Challenges 	<p>unsuccessful; WNF - successful; Derbyshire Community Foundation - Successful; Neighbourhood Learning in Deprived Communities - unsuccessful; Partner in a Heritage Lottery bid; currently working with 3D on a BIG Research bid. Secured other funding as income generation from 3D, Children's Trust, PCT, Training & consultancy, Derbyshire Community Foundation, Alliance For Enterprise - successful</p> <ol style="list-style-type: none"> 2. Continue to work towards PQASSO level 2. 3. 1st AGM held! (Re) Election of board - induction taken place. 4. All policies & procedures in place. 5. Up to date promotional leaflets on CVP produced, regular press releases issued - 75% success rate! 6. Ramps made to facilitate wheelchair access to CVP Offices. CVP main promotional leaflet produced in Polish. 7. Quarterly monitoring reports produced for CVP Board. Annual VCS Survey distributed in December/January and analysis completed. Strategic Review and new/updated strategic plan completed. <p>8 KEY ACHIEVEMENTS:</p> <ul style="list-style-type: none"> - Compact work and 3rd sector engagement, esp work on Equalities Code - Children & Young peoples forum estab and GRID rep elected - Core Funding - Development of a Community Resource Room - Annual report & 1st AGM - New Staff
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	<ul style="list-style-type: none"> - Job evaluations <p>KEY CHALLENGES:</p> <ul style="list-style-type: none"> - resources - security of tenure
E Other Work not included above:	