

PROGRAMME		GROUPS	PARTICIPANTS	AUDIENCE	SESSIONS	PARISHES	TOTAL ATTENDANCE	NOTES
ARTS AND WELLBEING								
1.1 Arts and Sport Sidelines	Projected	10	1200	1000	60	7	2200	Needs adjusting
	Actual	1	85	0	1	1	85	
1.2 'Beating It'	Projected	3	90	60	9	3	150	CANCELLED
	Actual							See programme report
1.3 How Do You Look?	Projected	3	45	-	9	3	45	See programme report
	Actual	2	155	0	8	2	155	
1.4 Isolated Communities	Projected	3	45	300	9	3	345	CANCELLED
	Actual							
1.5 Health Visitor Training	Projected							Additional to programme plan
	Actual	0	160	0	3	1	160	Added since last update
CREATIVE LEARNING								
2.1 Community Arts Leaders	Projected	12	520	-	52	6	520	Project postponed/Staffing
	Actual							
2.2 Fun in the Woods	Projected	4	1000	-	40	3	1000	Funding NR Unsuccessful funding application
	Actual							
2.3 Storytelling	Projected	TBA	TBA	TBA	TBA	TBA	TBA	Project TBA
	Actual							
2.4 Transition	Projected							Artist Transition (Training)2 days per year
	Actual	n/a	13	0	2	n/a		Todate 1 day at Creswell Craggs

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2.5 Travellers	Projected							
	Actual	0	19	0	3	1	19	Problems with Blackridge site
2.6 Creative Curriculum Living Literacy	Projected	10	400	1000	20	7	1400	
	Actual	10	1083	578	24	5	1661	Includes 08/09 & 09/10 + Road shows to date
2.7 Dads & Kids Make It	Projected							New Project since last update Additional to programme plan
	Actual	2	143	0	7	1	143	
2.8 Creative Partnerships	Projected	10	1250	3000	50	14	4250	Only until June 2009 then comes under Creative Curriculum heading
	Actual	8	975	178	122	6	1153	Awaiting final report for confirmation of figures
CELEBRATIONS AND FESTIVALS								
3.1 International Project	Projected	TBA	TBA	TBA	TBA	TBA	TBA	Feasibility completed
	Actual							
3.2 Celebrations & Festivals	Projected	14	840	2100	21	7	2940	Putting on the Ritz and Whitwell May Day
	Actual	21	1168	1540	47	3	2708	Attendance down due to bad weather
3.3 Lanterns and Lights	Predicted	15	3000	3500	66	6	6500	Bolsover/Barlborough Lanterns
	Actual	9	2517	1060	33	4	3577	Bolsover Lantern Parade and Barlborough Lantern Parade
ART IN THE PUBLIC REALM								
4.1 'Take Me With You'	Projected	10	500	1000	50	14	6000	Funding to be applied for
	Actual							

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RESPONSE PROGRAMME							
5.1 Stratum Event 'Creswell Crags Opening Event' Projected							New Project since last update
Actual			231	1	1	231	
5.2 Link Film Project Projected	5	10		5	1		New Project since last update
Actual							
5.3 Launch Derbyshire Magnesium Limestone Projected	4	40		6	5		New Project since last update
YEAR TOTALS PREDICTED	103	8940	11960	397	79	25350	
YEAR TOTALS ACTUAL	53	6318	3587	251	25	9892	