

DISTRICT OF BOLSOVER
Actual 2008/2009 Programme

	<u>Income (£)</u>
Construction Training Programme (Contributing to; NI153, NI163)	82,865
Number of Learners	57
Job Outcomes	21
Qualifications achieved	49
Environmental Programmes (Contributing to; NI153, NI163, NI188)	24,714
Number of Learners	17
Job Outcomes	6
Qualification achieved	12
Youth Programmes (Contributing to; NI8, NI18, NI27, NI110 & NI117)	101,119
Number of Learners	79
Job Outcomes	3
Qualification achieved	48
<i>Schools; Shirebrook Community, Heritage Community, Netherthorpe @ Bolsover Community</i>	
Bizfizz / Social Enterprise (Contributing to; NI172)	184,070
Businesses supported	161
Construction Programme (Contributing to; NI117, NI153 & NI163)	533,072
Pleasley Vale outdoor Pursuits Centre	200,000
Greenhomes, Shirebrook (additionally; NI186 & NI188)	253,652
Station Road, Shirebrook	12,537
Shirebrook Village Renewal; (additionally; NI115)	25,668
Whaley Thorns Renewal	41,215
Environmental Programme (Contributing to; NI117 & NI163)	67,178
Clowne Skate Park	10,133
Brook Park (additionally; NI153)	31,704
Creswell Clean Ups (additionally; NI195)	7,004
Other Projects (Contributing to; NI110 & NI117)	46,643
CO ² Projects	
Bolsover Countryside Partnership	
Magnesian Limestone Partnership	
Health Trainer	
Total Leverage (All contribute to LAA NI17)	1,039,661
2006/07 = 1,358,295 (75.5:1) 2007/08 = £1,144,835 (63.6:1)	= (57.8:1)

In all, LAA NI's contributed towards; NI7, NI8, NI18, NI27, NI110, NI117, NI153, NI163, NI163, NI172, NI186, NI188

DISTRICT OF BOLSOVER

Projected 2009/2010 Programme

	<u>Income (£)</u>
Construction Training Programme (Contributing to; NI153, NI163)	92,728
Number of Learners	75
Job Outcomes	33
Qualifications achieved	100
Environmental Programmes (Contributing to; NI153, NI163, NI188)	43,272
Number of Learners	35
Job Outcomes	17
Qualification achieved	45
Youth Programmes (Contributing to; N18, NI18, NI127, NI110 & NI117)	132,000
Number of Learners	95
Job Outcomes	10
Qualification achieved	120
<i>Schools; Shirebrook Community, Heritage Community, Netherthorpe @ Bolsover Community</i>	
Bizfizz / Social Enterprise (Contributing to; N172)	145,000
Businesses supported	120
Construction Programme (Contributing to; N117, N153 & N163)	200,592
Shirebrook Station	35,000
Greaseworks (additionally; NI186 & NI188)	25,000
Shirebrook/Whaley Thorns Village Renewal; (additionally; NI186)	75,000
FHM – New Houghton (additionally; NI186)	65,592
Environmental Programme (Contributing to; NI117 & NI163)	112,000
Brook Park	32,000
Clowne Skate Park (Phase 3)	40,000
PV/Solar/Groundsource Heat Pump @ Clowne (additionally; NI186 & NI188)	40,000
Other Projects (Contributing to; NI110 & NI117)	30,000
Bolsover Countryside Partnership	
Magnesian Limestone Partnership	
Bolsover Energy Partnership	
Health Trainer	
Total Leverage (All contribute to LAA NI17)	755,592 = (41.9:1)

2006/07 = 1,358,295 (75.5:1) 2007/08 = £1,144,835 (63.6:1) 2008/9 = £1,039,661 (57.8:1)

In all, LAA NI's contributed towards; NI7, NI8, NI18, NI27, NI110, NI117, NI153, NI163, NI163, NI172, NI186 & NI188

DISTRICT OF BOLSOVER

Projected 2010/2011 Programme

	<u>Income (£)</u>	
Construction Training Programme (Contributing to; NI153, NI163)	140,000	
Number of Learners	80	
Job Outcomes	32	
Qualifications achieved	80	
Environmental Programmes (Contributing to; NI153, NI163, NI188)	140,000	
Number of Learners	80	
Job Outcomes	32	
Qualification achieved	80	
Youth Programmes (Contributing to; N18, NI18, NI127, NI110 & NI117)	140,000	
Number of Learners	110	
Job Outcomes	15	
Qualification achieved	110	
<i>Schools; Shirebrook Community, Heritage Community, Netherthorpe @ Bolsover Community</i>		
Bizfizz / Social Enterprise (Contributing to; N172)	145,000	
Businesses supported	120	
Construction Programme (Contributing to; N117, N153 & N163)	370,000	
ROSPA	100,000	
Creswell Station	250,000	
Green Doctor; (additionally; NI186)	20,000	
Environmental Programme (Contributing to; NI117 & NI163)	175,000	
New Houghton Play Area	75,000	
Pleasley Play Area	65,000	
Brook Park (additionally; NI186 & NI188)	35,000	
Other Projects (Contributing to; NI110 & NI117)	35,000	
Bolsover Countryside Partnership		
Magnesian Limestone Partnership		
Bolsover Energy Partnership		
Total Leverage (All contribute to LAA NI17)	1,145,000 = (63.6:1)	
2007/08 = £1,144,835 (63.6:1)	2008/9 = £1,039,661 (57.8:1)	2000/10 = £755,592 (41.9:1)

In all, LAA NI's contributed towards; NI7, NI8, NI18, NI27, NI110, NI117, NI153, NI163, NI163, NI172, NI186 & NI188

District of Bolsover

Service Level Agreement

Overview

Groundwork Creswell, Ashfield and Mansfield has contributed significantly to the Sustainable Community Strategy of Bolsover District.

Made a Real Difference to People's Lives

- Over 200 people with raised aspirations
- 30 local people found long-term employment
- Over 100 accredited qualifications achieved
- 161 business supported to grow
- £1 million pounds levered into the District in the last financial year

Award Winning Service

- Enterprise Champion 2008
- Ofsted Accredited
- CHAS Approved

Targeted Interventions

- Pear Tree Estate – “Gate-It” crime reduction scheme
- Shirebrook Greenhomes
- South Normanton/Pinxton, Clown & Shirebrook Bizfizz
- Pleasley Greaceworks / Outdoor Pursuits Centre

Groundwork staff have wide-ranging involvement in strategic issues

- Chair of the LSP Employment and Enterprise Group
- Vice-Chair of the LSP's Housing & Environment Group
- Member of LSP's Executive Support
- Active in Bolsover Energy Partnership
- Partnership with PCT for Health Trainer Initiative

Schedule 1

Service Specification

Community Strategy Area	Services Provided	Outputs/Outcomes
<p>Getting Better all the Time</p> <p><u>Improved Health</u></p>	<p>Youth Environment Programmes</p> <p>Fuel Poverty Programmes</p>	<p>Breakthrough/One World Schools working with; Shirebrook, Heritage, Netherthorpe & Bolsover schools</p> <p>Greenhomes Shirebrook, Shirebrook/New Houghton/Whaley Thorns Village Renewal programmes</p> <p>Bolsover Energy Partnership</p>
<p>A Better Place to Work</p> <p><u>Greater Prosperity</u></p>	<p>Community Engagement and Consultation</p> <p>Improved Community Atmosphere – Better Facilities</p> <p>Employment Programmes</p> <p>Environmental Business Support</p> <p>Placement Opportunities</p> <p>Heritage Improvements</p> <p>Social Enterprise Developments</p> <p>Business Support Services</p>	<p>Brook Park – Green space management</p> <p>Early Birds Day Nursery, Shirebrook</p> <p>Shuttlewood & Stanfree Play Areas</p> <p>Clowne Skate Park</p> <p>Westhouses Play Area</p> <p>Carr Vale, Orchard Road Play Area</p> <p>Building on New Deal (JC+ Partnership) / FJF Train to Construct & Building Skills for Women</p> <p>Markham Willows- ERDF Business support programme</p> <p>Crestra, Connaught, Skanska, Baggley Jenkins, New Life Housing Ass/MVMP, Frank Haslam Milan</p> <p>Creswell Craggs</p> <p>Shirebrook Station</p> <p>Pleasley Vale Outdoor Pursuits Centre</p> <p>Markham Willows / partner with DRCC's Social Enterprise Officer / LEGI</p> <p>Bizfizz Clowne, Shirebrook and South Normanton</p>
<p>A Safer & Better Community</p> <p><u>Reduced Crime</u></p>	<p>Youth Re-engagement</p> <p>Gate-It Programme or similar</p> <p>Renovation & Refurbishment Programmes</p>	<p>Breakthrough/One World Schools – working with: Shirebrook, Heritage, Netherthorpe & Bolsover schools</p> <p>Pear Tree Estate, Shirebrook</p> <p>Partnership with Northern Counties Hsg Ass, Shirebrook</p> <p>Shirebrook & Whaley Thorns Village Renewal</p> <p>Motorcycle barriers – Bolsover/Shirebrook and South Normanton</p> <p>Shirebrook & Whaley Thorns Village Renewal</p> <p>Station road, Shirebrook</p> <p>Greenhomes @ Shirebrook – partnership with DoB & MVMP</p> <p>Baggley Jenkins Partnership – Shirebrook</p> <p>Henry Boot – Creswell Model Village</p> <p>Frank Haslam Milan – New Houghton</p>

<p>Better Results, a Better Future</p> <p><u>Lifelong Learning</u></p>	<p>Youth Re-engagement</p> <p>Vocational Training Opportunities</p> <p>IT On-Line Training</p> <p>Employment and Training Programmes</p>	<p>Breakthrough/One World Schools working with; Shirebrook, Heritage, Netherthorpe & Bolsover schools</p> <p>Working with Bolsover & Stavelly Learning Community NEET programme (supporting the Derbyshire LSC's "September guarantee")</p> <p>CSCS accreditation</p> <p>Vocational Schools Programme NEET provision BOND / FJF working with long-term unemployed</p>
<p>A Better Place to Live</p> <p><u>Healthy Environment</u></p>	<p>Waste Minimisation Programmes</p> <p>Recycling Feasibility Studies</p> <p>Environmental Improvement Programme – Landscape Design/Management Sustainable Woodlands</p> <p>Environmental Homes Improvements & Improved Housing</p> <p>Insulation Programmes</p>	<p>"Doorstepping Programme" – partnership with DCC & DoB / Creswell Clean-ups</p> <p>Markham Willows – working with DCC to review recycling provision in the northern District's</p> <p>Shuttlewood / Stanfree Bolsover Earthworks Brook Park Bramley Vale vehicle access & footpath works @ school Clowne Skate Park</p> <p>Shirebrook/New Houghton/Whaley Thorns Village Renewal programmes Greenhomes, Shirebrook</p> <p>Shirebrook/New Houghton/Whaley Thorns Village Renewal programmes Greenhomes, Shirebrook</p>