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**Quarter 1 Update**

**2010-11**

**Working Neighbourhoods Fund**

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August 2010



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## Introduction

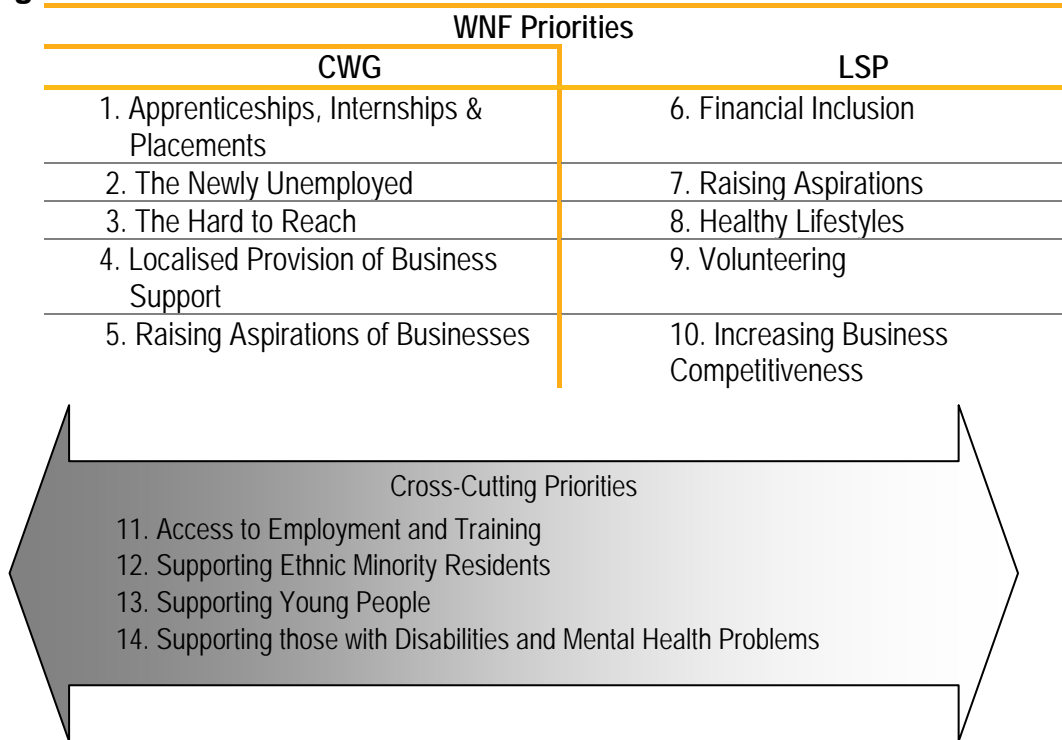
The purpose of the Working Neighbourhoods Fund (WNF) is to reduce levels of worklessness and increase enterprise and skills in our most deprived communities. The WNF is about responding to particular challenges and opportunities within local areas by working flexibly with local individuals and communities.

Bolsover district qualifies from WNF in the respect that it has more than 20% of its Lower Super Output Areas (LSOAs) in the most deprived decile on the overall Indices of Multiple Deprivation (IMD) and that it is ranked among the top 40 districts on an equally weighted measure of key benefit claim rate and employment rate

The WNF allocation to Bolsover District Council is just over £7m for the period 2008-2011. The WNF has been allocated in two ways. Bolsover District Council has allocated £1 million WNF per annum to the Bolsover Local Strategic Partnership (LSP) to commission initiatives that are focussed on **preventing worklessness**. The remainder of the WNF is focused on addressing the NI 153 indicator, to **reduce the number of people claiming benefits** in the worst performing areas. A Core Worklessness Group (CWG) consisting of the Leader/Deputy Leader, Officers of Bolsover District Council and relevant partners in relation to worklessness was established in 2008 to move this agenda forward.

In May 2009, the Working Neighbourhood Fund Strategy for Bolsover was published, following a series of consultation events to identify key priorities and potential intervention projects to address worklessness across the district. The LSP and the CWG have five strategic priorities each that reflect the focus for each group, in addition to four cross-cutting priorities. The priorities are interdependent and are detailed below:

**Figure 1: WNF Priorities**



Bolsover District Council and the LSP have taken a strategic approach to the commissioning of activities using WNF, ensuring interventions meet an identified need and genuinely add value to existing services. This has only been possible through continuing the existing good working relationships with all of our key partners. The table below details the interventions already commissioned by the CWG and the LSP and how they impact on the key priorities.

**Figure 2: WNF Commissioned Interventions**

Commissioned Interventions														
Priority	CWG					LSP					Cross-Cutting			
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>CWG Commissioned</b>														
Family Employment Initiative		✓	✓				✓				✓			
Grants to Voluntary Organisations		✓	✓			✓								
Apprenticeships feasibility study	✓													
Infrastructure Development Officer					✓					✓				
Work for Yourself		✓		✓			✓			✓				✓
Ways to Work		✓	✓								✓			
Free Legal Advice		✓	✓			✓								
Bolsover Apprenticeship Programme	✓	✓	✓				✓			✓			✓	
Tesco - Making the Connection		✓	✓				✓							
Bus to Work		✓	✓								✓			
Bolsover Intermediate Labour Market Programme		✓												✓
<b>LSP Commissioned</b>														
Raising Aspirations - Connexions (Strands 1-3 – Young People)							✓				✓		✓	
FEI Practice Nurse			✓					✓						✓
Financial Inclusion Strategy and Action Plan (Phase 1 feasibility)						✓								
Bolsover Volunteering Project		✓	✓				✓	✓	✓					✓
Hot Prospects	✓			✓	✓		✓			✓				
Bolsover Financial Inclusion Project		✓	✓			✓	✓							
Bolsover Employment & Training Initiative (BETI) – formerly Employer Engagement		✓	✓	✓	✓					✓				
Raising Aspirations– Chesterfield College (Strand 4 – Adults)			✓				✓	✓	✓					✓
Raising Aspirations – CVP (Strand 4 – Adults)			✓				✓	✓	✓					✓
Nacro Pro-Active - Nacro						✓	✓	✓						
Relationships and Self-Esteem								✓	✓	✓			✓	
<b>Coaching, Leadership and Volunteering Academy</b>							✓	✓	✓					
<b>First Steps Farm</b>	✓	✓					✓	✓	✓					✓

*Interventions that have been highlighted in bold indicate those that have been approved since the 2009/10 Q4 WNF Update report.*

## Working Neighbourhoods Financial Allocations and Commitments

Bolsover District Council's allocation of the Working Neighbourhoods Fund (WNF) for the period 2008-11 is was originally £7,031,056 for the period 2008-2011. This was later revised, following an adjustment to the way the fund was calculated, to £7,065,414.

On 12<sup>th</sup> November 2009, the Department for Communities and Local Government (CLG) announced that an additional £40 million was being made available to the 61 local authorities currently in full receipt of WNF. For Bolsover, this meant an additional £200,483. However, due to budget cuts as a result of the new government administration, the WNF has since been reduced by £198,000 in 2010/11 to **£7,067,897**.

Of this total allocation, approximately £321K has been ringfenced for management and admin of the scheme over four years. To date, **£5,289,408** has been assigned to projects through formal contracting arrangements. Details of WNF allocated to individual activities are detailed below, providing a breakdown between the Core Worklessness Group and the LSP. Full details of activities can be found at [www.bolsoverpartnership.org.uk](http://www.bolsoverpartnership.org.uk).

### Projects Commissioned by the Core Worklessness Group

Project Ref	Project Name	WNF 2008/09 Actual	WNF 2009/10 Actual	WNF 2010/11 Forecast	WNF 2011/12 Forecast	Total Approved
08-01	BizFizz - Clowne and Elmtun with Creswell	24,927				24,927
08-02	LEADER	66,000				66,000
08-03	Family Employment Initiative		135,072	138,609		273,681
08-04	Grants to Voluntary Organisations – TRUST	4,750	4,750	4,750		14,250
08-4a	Grants to Voluntary Organisations – DUWC	26,745	27,400	27,950		82,095
08-06	Ways to Work		46,051	49,145	49,639	144,835
08-08	Public Sector Apprenticeship Phase 1		42,213			42,413
08-09	Bolsover Infrastructure Development Officer		15,462	40,906	33,950	90,318
08-10	Work for Yourself - Disability Dynamics		65,297	73,505	50,875	189,677
08-13	Free Legal Advice		14,416	23,930	16,210	54,556
08-14	Bolsover Apprenticeship Programme		932	467,468	762,524	1,230,924
08-17	Making the Connection (Tesco's)		6,932			6,932
08-18	Bus to Work			50,823		50,823
08-20	Bolsover Intermediate Labour Market Programme			379,665	32,639	412,304
<b>TOTAL</b>		<b>£122,422</b>	<b>£358,525</b>	<b>£1,256,751</b>	<b>£945,837</b>	<b>£2,683,535</b>

## Projects Commissioned by the Local Strategic Partnership

Project Ref	Project Name	WNF 2008/09 Actual	WNF 2009/10 Actual	WNF 2010/11 Forecast	WNF 2011/12 Forecast	Total Approved
08-05	Bolsover Volunteering Project	2,000	45,063	61,438	69,675	178,176
08-07	Financial Inclusion - Phase 1		10,300			10,300
08-03	Family Employment Initiative (Practice Nurse)		12,222	46,812	16,082	75,116
08-11	Raising Aspirations (Strands 1-3 – Young People)		121,586	371,873	301,541	795,000
08-12	Hot Prospects		39,500	42,300		81,800
08-15	Bolsover Financial Inclusion Project		12,786	186,726	169,277	368,789
08-16	Employer Engagement		7,234	75,119	81,904	164,257
08-19	Raising Aspirations – Chesterfield College (Strand 4 – Adults)			132,488	167,418	299,906
08-21	Raising Aspirations – CVP (Strand 4 – Adults)			68,987	79,907	148,894
08-22	Relationships and Self Esteem			110,434	114,426	224,860
08-23	Nacro Pro-Active			55,304	57,313	112,617
08-25	Coaching, Leadership and Volunteering Academy			24,885	23,520	48,405
08-26	First Steps Farm			53,077	44,676	97,753
<b>TOTAL</b>		<b>£2,000</b>	<b>£248,691</b>	<b>£1,229,443</b>	<b>£1,125,739</b>	<b>£2,605,873</b>
<b>TOTALS (CWG &amp; LSP)</b>		<b>£124,422</b>	<b>£607,216</b>	<b>£2,486,194</b>	<b>£2,071,576</b>	<b>£5,289,408</b>

## 2010/11 Quarter 1 Spend and Current Activity

A number of new initiatives were approved towards the end of the 2009/10 financial year resulting in 2010/11 getting off to a good start with a significant number of projects, 17 in total, playing an active role in reducing levels of worklessness within the district.

WNF spend in Quarter 1, April to June 2010, was £324,049 against a quarter forecast of £414,127 (78% of Q1 forecast achieved). This underspend has mainly arisen from three projects:

Raising Aspiration (Connexions) – there has been an underspend this quarter due to a few issues. A VAT query has yet to be resolved on invoices from Action for Children for their delivery under Strand 3. This has resulted in a delay to date of correcting in the accounts. The overhead costs for the premises at Shirebrook are also yet to be settled, but now that the agreement for use of the space at the Children's Centre is in place this can be rectified in Quarter 2. Various activities that are both planned and currently running, will be paid for in the next quarter and shall therefore appear in the finances for the same period.

Financial Inclusion – underspend this quarter is due to three factors:

- Staff were not in post until May 2010. Underspend will be re-allocated to sessional workers
- Golden number and website have been delayed, however, a secure server has now been accessed and spend will be incurred next quarter
- Savings gateway campaign was cancelled as the Government cancelled the Savings Gateway programme. Be Informed campaign and Saving Xmas campaign will instead be launched in quarter 2

RAiSE – as reported earlier, procurement issues have delayed commencement of the project and the project is unable to go ahead until these issues have been resolved. As a result, it is likely that the project will incur an overall underspend.

As a result of project work being undertaken in Quarter 1, an additional £232,054 match funding has been levered into the district. This means that for every £1 of WNF spent, an additional 72p was levered into the district through other funding sources.

Programme spend across both LSP and CWG projects is anticipated to be nearly £2.5m this financial year; the highest since the WNF programme kick-started in 2008 so the potential for project impact is very real.

## **Core Worklessness Group**

### **Financial Summary**

The CWG has an overall allocation of £3,747,013 to spend on initiatives aimed at moving people off benefits and into work. To date the CWG has allocated £2,683,535 (72%) to projects through formal contracting arrangements. Further to this, the CWG has ring-fenced a sizeable sum in the region of £950,000 to the Shirebrook Enterprise Centre (see further details below) which was needed as match funding to secure grant funding through the European Regional Development Fund (ERDF). This means that the CWG currently has an un-ringfenced WNF allocation of approximately £112,000. Any savings made as a result of the capital and revenue build cost of the Shirebrook Enterprise Centre coming in lower than forecast will be returned to the programme and will increase the WNF available for future commissioning of interventions.

### **Bus to Work (Tesco)**

WNF was awarded to Chesterfield Community Transport in March this year to provide a pilot 16-seater mini bus service in response to new job opportunities being created at the Tesco distribution centre in Balborough. Without this service, many local people would have been unable to access work at Tesco as current public transport provision does not coincide with the three shift pattern that Tesco operates. To date, 37 Bolsover residents have used the service. As all new workers commencing employment with Tesco were required to attend an eight-week training course, many passengers would only have been able to make use of the service for a limited amount of time if the pilot was to cease in September as planned. Because of this, the Bus to Work steering group consulted with existing passengers to explore whether they would be prepared to pay an increased weekly fare to enable the service to continue subject to a reduced amount of WNF being made available to extend it. Overwhelmingly the response was positive and in July 2010 the Core Worklessness Group agreed to allocate additional WNF in the region of £19,000 to extend the pilot service until March 2011. This extension will now give passengers sufficient time to benefit from the service and to make alternative transport arrangements from April next year onwards.

### **Shirebrook Enterprise Centre**

BDC's Economic Development Team has been working towards securing grant funding to support the development of an Enterprise Centre in Shirebrook. The centre will provide lettable office/workshop/hybrid business accommodation supporting a variety of local new and existing businesses. Recently the Programme Monitoring Committee governing the spend of the ERDF Priority Axis 2 agreed to allocate a total of £3.44m ERDF towards the overall project costs of nearly £4.4m, significantly exceeding the district's ERDF allocation of approximately £2.2m. In order for this initiative to proceed, the Core Worklessness Group has approved in principle an allocation of £951,000 WNF as match funding for the project – a requirement of the ERDF. Formal notification of the outcome of the bid to ERDF is expected later in the summer.

### **New Initiatives**

An Apprentice pre-cursor programme for 16-17 year olds may be piloted in the district later this year. It is intended that this will complement the Bolsover Apprenticeship Programme by matching 16-17 year olds with micro businesses, usually tradesmen, for a six-month period. Evidence from programmes elsewhere suggests that placing young people, particularly males at risk of becoming NEET, in a trade environment with only one or two older peers can result in positive outcomes. Watch this space for details!



## **Local Strategic Partnership**

### **Financial Summary**

The LSP has a total allocation of £3,000,000 to spend on initiatives aimed at preventing worklessness. To date, the LSP has allocated £2,605,873 (87%) to projects through formal contracting arrangements. The LSP is currently undergoing a fourth round of commissioning and it is expected that the majority of the remaining WNF is allocated to new initiatives (see details below).

### **Commissioning Round 4**

The LSP has approximately £394,000 WNF remaining for its fourth round of commissioning and, following an assessment of the range of activities that had already been commissioned, a number of key priorities were agreed to be taken forward. Since the launch of the Commissioning Framework in July, Action Groups have developed and submitted a total of five Commissioning Briefs. These were reviewed by the LSP Technical Group on 17<sup>th</sup> August and recommendations, where appropriate, in support of their further development will be made to the Executive Support Group on 2<sup>nd</sup> September 2010.

### **Get Into ....**

A pilot programme called Get Into Landscape Maintenance is currently underway funded through the Raising Aspirations (Strand 2) Project. It is intended that this programme model will be rolled out for further programmes and in different occupational areas dependent on the requirements of the labour market. The pilot programme is being run by the Prince's Trust in partnership with the National Trust and is being delivered at Hardwick Park. It runs over two weeks for 10 participants attending for 5 days a week for 5 hours per day. The training is carried out by staff from the Prince's Trust who work closely with the Park Rangers. After successful completion of the programme, participants will be followed up and further supported for a period of up to 6 months by a Prince's Trust Progression Mentor. This will consist of an intensive level of support for the first three months to help the client sustain motivation and assist them in securing employment. Participants are also further supported by Connexions Raising Aspirations team to maximise positive progressions.

## **Other Activity**

### **Work and Skills Plans**

The development of Work and Skills Plans was one of the recommendations from Councillor Stephen Houghton's review of local partnership working to tackle worklessness. All local authorities in receipt of Future Jobs Fund (FJF), including Bolsover District Council, were required to complete one. The overall objective of the Plans is to set out how local authorities, together with partners, will develop and agree their response to the local employment and skills needs identified through the Local Economic Assessment and Worklessness Assessment. Bolsover District Council's Interim Work and Skills Plan was submitted at the end of April 2010. Full Work and Skills Plans were intended to be in place by April 2011 to cover a 3-year period from April 2011 to March 2014, however, the Department for Work and Pensions (DWP) has now removed the obligation for local authorities to complete one, leaving the decision to complete one, or otherwise, with local areas.

The benefits of completing a full plan have been considered with partners in the context of the current situation resulting in a general consensus that a Work and Skills Plan for the district would be a beneficial and strategic document in terms of influencing future spend and activity in relation to employment and skills. Furthermore, the development of Local Enterprise Partnerships and their investment plans for the area need to take account of the future

employment and skills needs for the area. Given the uncertain environment that partners are currently operating within, limited work has commenced on producing a full plan with the focus currently being on evidencing impact of WNF and FJF and the role of the Local Authority and partner agencies.

### **Projects ‘Speed Dating’ Event**

In March this year, a ‘speed dating’ event was held to assist with ensuring that all appropriate linkages are made between projects that are being funded through the WNF. Following positive feedback and back by popular demand, the Chief Executive’s and Partnership Team (CEPT) is planning another event later this year. A number of new projects have commenced operation since the last event so this is still an opportunity for existing projects to make new linkages with local initiatives.

### **Funding Database**

A funding database has been developed by the Partnership Team’s Funding and Appraisals Officer, and can be accessed from the LSP website. This tool is updated weekly so you can be sure that information contained within the database is up to date and accurate. In times of impending budget cuts, the availability of other external funding is becoming increasingly important for our local communities so check out the database today at: [www.bolsoverpartnership.org.uk](http://www.bolsoverpartnership.org.uk)

### **LSP Website**

A re-vamped and updated LSP website is now available to be accessed at:

**[www.bolsoverpartnership.org.uk](http://www.bolsoverpartnership.org.uk)**

Features include ....

- A section dedicated to the WNF projects that are being funded providing project information, case studies and press releases
- An events calendar
- Updated news sections
- Meeting schedules

.... so take a look today if you haven’t already done so!

## Unemployment Statistics

### NI 153 Number of People Claiming Out of Work Benefits

National Indicator (NI) 153 measures progress on reducing concentrations of worklessness within local authority areas, particularly those in receipt of the WNF.

Specifically, the indicator measures the out-of-work benefits claimant rate in the worst performing neighbourhoods - defined as Lower Super Output Areas with a benefit claimant rate of 25% or more as at February 2007 (4 quarter rolling average).

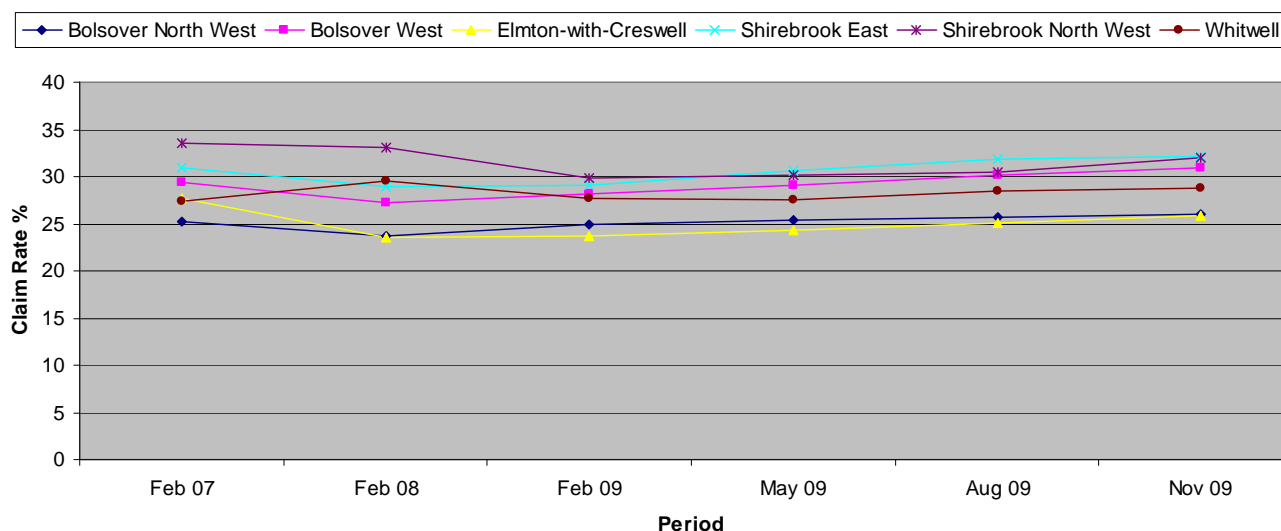
Within Bolsover District, 6 neighbourhoods fell into the 'worst performing' category:

- Bolsover North West
- Bolsover West
- Elmton-with-Creswell
- Shirebrook East
- Shirebrook North West
- Whitwell

The CWG was established to allocate WNF with the explicit aim of addressing NI153 and achieving the target which had been negotiated with the LAA to reduce the out of work claimant rate within the worst performing neighbourhoods from 28.7% to 25.7% by March 2011. To take account of the impact of the economic downturn this target has since been revised. Bolsover is now working towards an average benefit claimant rate in the NI 153 areas that is 1.1 percentage points lower than within the East Midlands.

Progress against the original target is charted below to November 2009.

NI 153 - worklessness benefits claimants



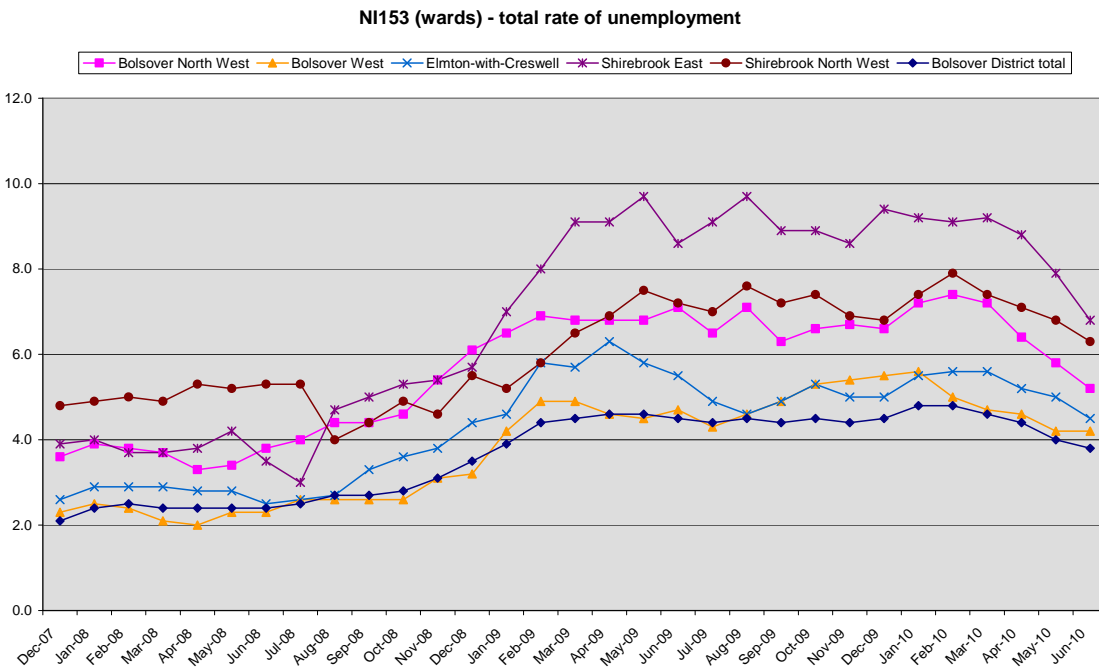
Source: Derbyshire County Council

The Office of National Statistics has reported a delay in the release of the February 2010 data so it is not yet possible to provide an update on last quarter. For the period ending November 2009, the NI 153 claimant rate (average of the 6 areas mentioned above) for Bolsover district was, for the first time, higher than the original baseline of 28.7%. This is in line with the national trend but is a significantly lower increase than that for Derbyshire which is currently 0.9% points above the baseline. This may be a reflection of the successful interventions commissioned by the CWG, and also those implemented outside of the WNF programme.

## Job Seekers Allowance

Due to the time lag on the release of NI 153 worklessness claimant data, the use of Jobs Seekers Allowance (JSA) benefit claimant data, which is available on a month by month basis, provides a clearer picture of the impact of the economic downturn on the district. JSA data is only collected at ward level, not Lower Super Output Area level; however the chart below is useful in highlighting the trends across the NI 153 areas.

Excellent progress is being made across all wards covering the NI 153 area, with the unemployment rates continuing to fall on a monthly basis. The most noticeable improvements over Quarter 1 (April to June 2010) were in Shirebrook East and Bolsover North West with rates falling by 2 and 1.2 percentage points respectively between April and June 2010.

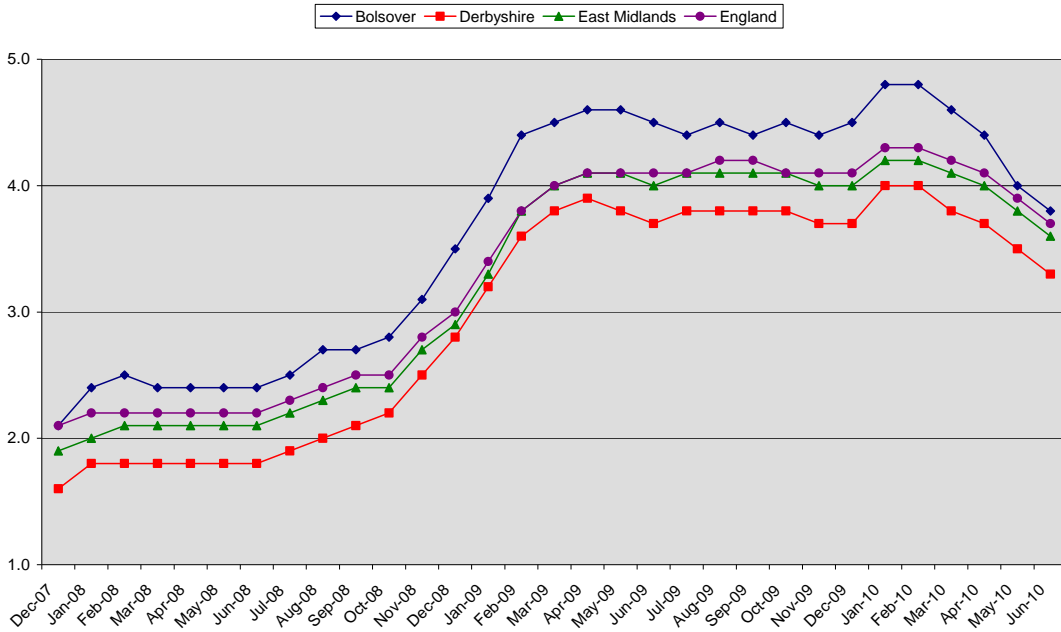


Source: Office for National Statistics (Nomis)

The chart below shows how the unemployment rate for Bolsover district compares with that of Derbyshire, the East Midlands and England. Again, it demonstrates that excellent progress is being made at a local level. Unemployment rates across the board have been improving since February 2010 but the gap between Bolsover and England has decreased by an impressive 0.2 percentage points from 0.3 to 0.1.

The year on year improvement is also worthy of note as the unemployment rate in June 2009 was 4.5% compared with 3.8% in June 2010.

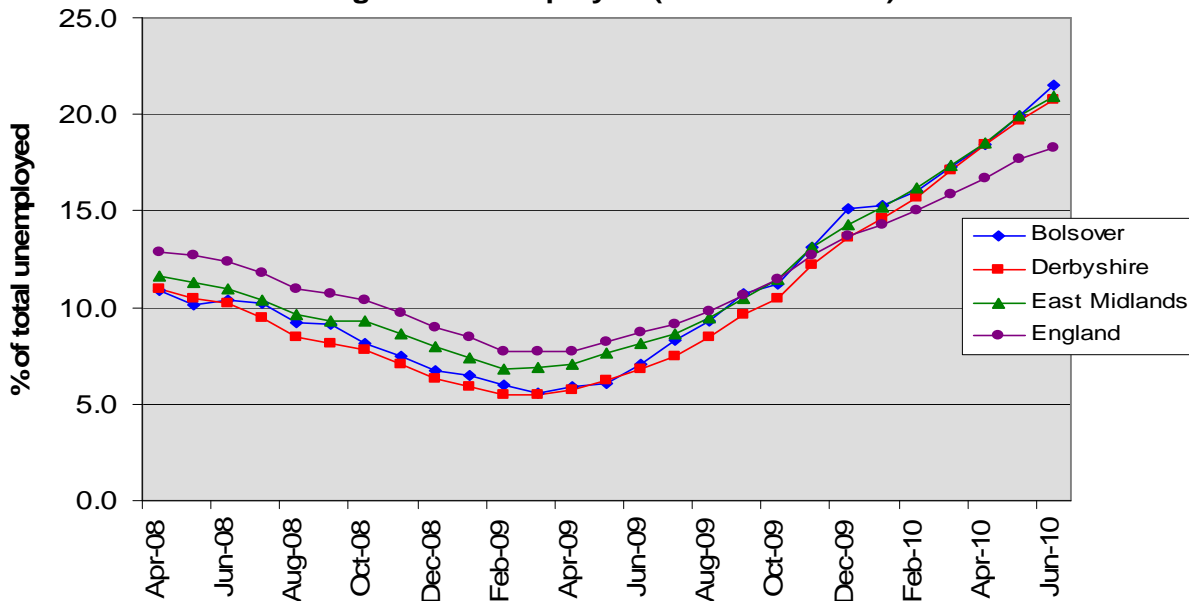
Total rate of unemployment across Bolsover district



Source: Office for National Statistics (Nomis)

Long term unemployment is becoming an increasing concern with the rate continuing to rise on a monthly basis since March 2009. The noticeable increase in the gap between Bolsover and Derbyshire/East Midlands is of particular concern, however a similar blip occurred in December 2009.

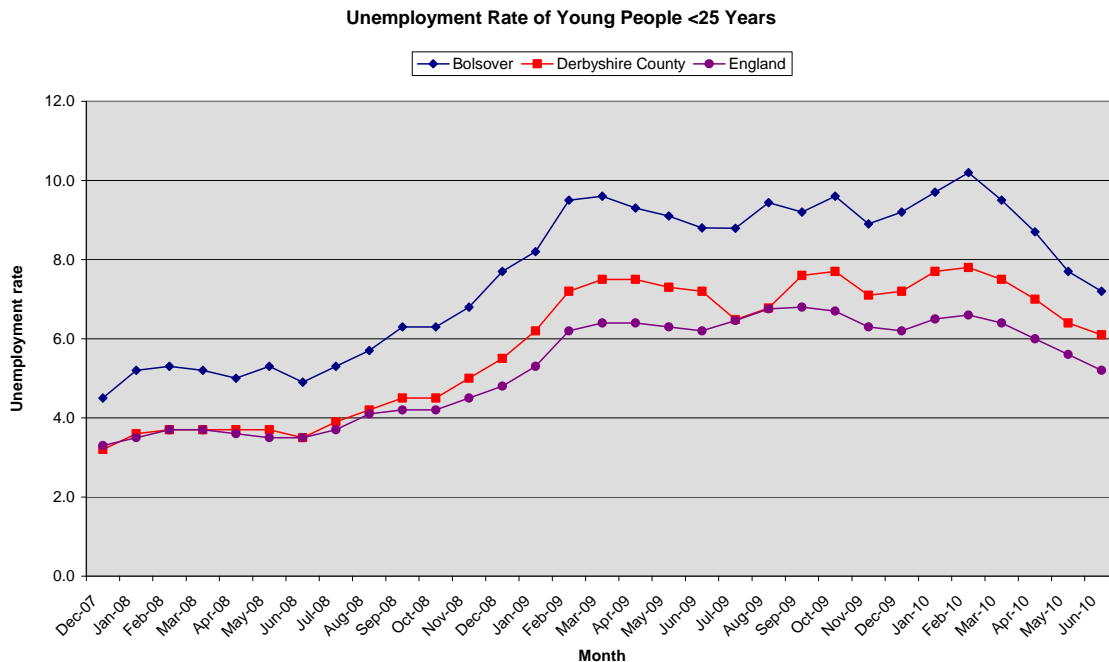
Long Term Unemployed (over 12 months)



Source: Office for National Statistics (Nomis)

The table below shows the proportion of young people (aged 16-24 years) who are claiming unemployment related benefits.

The youth unemployment rate for Bolsover district is continuing to fall at an impressive rate. At 7.2% it is now comparable with the rates in 2008 and the gap between Bolsover and Derbyshire is also closing rapidly.



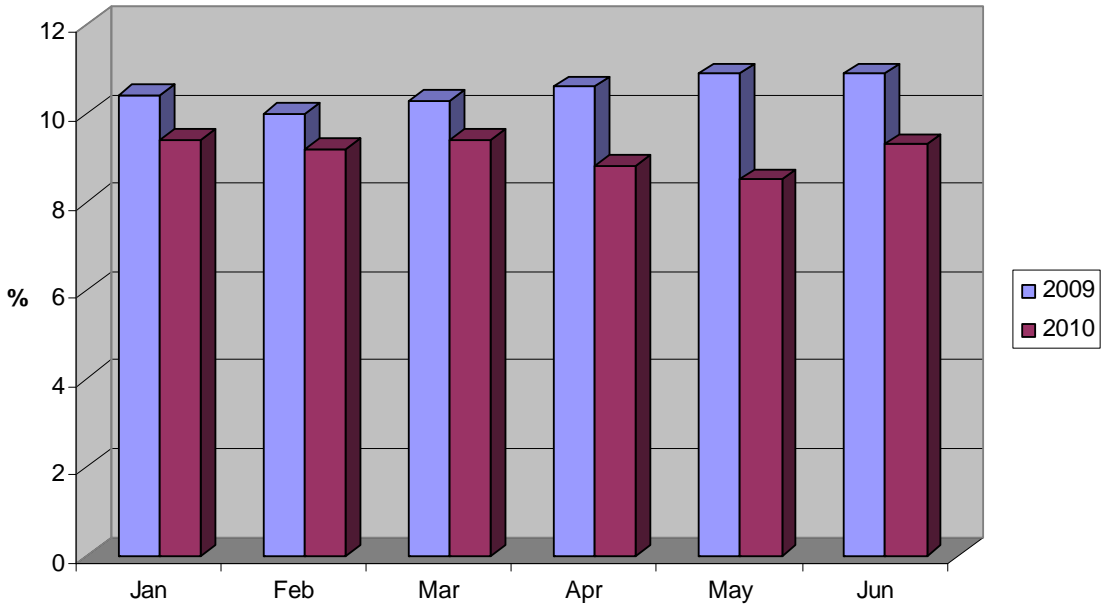
Source: Office for National Statistics (Nomis)

### Not in Employment, Education or Training (NEET)

The proportion of young people who are Not in Employment, Education or Training (NEET) has been decreasing significantly compared to corresponding months in the previous year. Bolsover has seen regular improvements in NEET figures since the start of the economic downturn when it would have been reasonable to expect the rate to increase significantly and consistently. It is likely that WNF funded projects, particularly the Raising Aspirations project has contributed enormously to not only preventing a major increase in NEETs, but actually reducing NEETs.

The proportion of NEETs did increase quite significantly from 8.5% in May to 9.3% in June but this figure is still a major improvement when compared to June 2009 (10.9%). The increase has been attributed to an increasing number of 18 year old NEETs, which is becoming an issue on a national level. Discussions are taking place between Connexions, Jobcentre Plus, Derbyshire County Council's 14-19 Team and the Raising Aspirations project, to jointly address this at a local level.

### 16-18 Year Old NEETS



Source: Connexions

## Outputs

The following table identifies the outputs that have been achieved during Quarter 1 of 2010/11 against the quarter's forecasts, and well as the cumulative outputs achieved since the WNF programme commenced in 2008/09.

The table above shows that projects have reported a collective outcome of 124 people gaining employment during the period April to June 2010 against a programme forecast of 99 (125% achieved). This takes the total to date since the WNF programme commenced to 608. During Quarter 1, 1,294 people 'signed off' the unemployment benefit claimant register in Bolsover district and 610 (47.1%) of these went into work of 16+ hours per week. The number of people assisted into work through WNF interventions could therefore account for up to 20% of the total number of people finding work during Quarter 1.

Output Ref No	Output Description	Q1 Target	Q1 Actual	Programme Cumulative Actual
1	No. of unemployed people gaining employment	99	124	608
2	No. of 16-18 year olds going into education, training or employment (that were previously NEET)	31	32	98
3	No. of adults with learning disabilities moving into employment	4	1	1
4	No. of working age population (16 years+) achieving an NVQ (or equivalent) Level 2	11	11	25
7	No. of new business start ups	4	4	24
8	Jobs created	49.6	42.6	102
9	Businesses assisted to improve performance	22	31	102
10	No. of businesses registering for VAT	0	0	10
11	No. of VAT registered businesses showing growth	0	0	2
13	No. of employees benefiting from training	45	54	169
14	No. of transport initiatives to reduce barriers to accessing employment or training	6	6	11
15	No. of people benefiting from debt management advice and guidance	116	56	102
18	No. of care leavers moving into employment, education or training	3	3	13
23	No. of pupils increasing attainment at KS4 - with a focus on English/Maths/Science	0	0	6
26	No. of volunteering opportunities created	23	26	38
27	No. of people accessing volunteering opportunities	25	14	70
29	No. of people on out of work benefits supported with their health needs	14	7	52
30	No. of carers receiving a health assessment	3	3	4
31	Jobs Safeguarded	14	12	122



## Project Activities and Achievements (Quarter 1)

Project Title and Description of Initiative	£ WNF	Quarter 1 Progress																									
<p><b>Family Employment Initiative (08-03), Coalfields Regeneration Trust</b></p> <p>The Family Employment Initiative (FEI) works with families and households to break down barriers to employment. FEI advisors visit hard to reach families and individuals in homes and other accessible locations. Funding from WNF has expanded the Bolsover district team from 4.5 to 5.5 Advisers. A further extension to the project is the provision of a District Nurse to work as a member of the existing FEI team. The Nurse will accompany existing advisers to provide responsive health advice, carry out home based health checks, support families to make better health choices, re-engage people with primary health and run “bespoke sessions” on topics that emerge which link improving health to reducing worklessness.</p> <p>Over the life of the project to March 2011, the project aims to assist 525 people into employment.</p>	<p>Lifetime WNF Approved: £348,797</p> <p>2010/11 WNF Approved: £185,421</p> <p>Q1 Target Spend: £46,355</p> <p>Q1 Actual Spend: £40,699</p>	<p>Outputs achieved in Quarter 1:</p> <table border="1" data-bbox="1234 320 2011 922"> <thead> <tr> <th></th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Unemployed people gaining employment</td> <td>50</td> <td>43</td> </tr> <tr> <td>NEETs going into EET</td> <td>13</td> <td>4</td> </tr> <tr> <td>People with learning disabilities gaining employment</td> <td>3</td> <td>0</td> </tr> <tr> <td>NVQ L2 or equivalent achievement</td> <td>8</td> <td>0*</td> </tr> <tr> <td>No benefiting from debt management and advice</td> <td>35</td> <td>6</td> </tr> <tr> <td>No of people supported with their health needs</td> <td>14</td> <td>7</td> </tr> <tr> <td>No of carers receiving and health assessment</td> <td>3</td> <td>2</td> </tr> </tbody> </table> <p><i>*The project has been unable to report on the number of people achieving an NVQ level 2 in Q1 but will report a cumulative figure in Q2.</i></p> <p>Outputs in Quarter 1 are slightly down against target and the project manager has reported that referrals continue to cause concern particularly in the Shirebrook area, although Creswell has seen an increase following the FEI Bolsover Extravaganza event in April. Work is taking place across all areas through events, publicity, leaflets drops and partnership working to raise the profile of FEI. The Flexible New Deal provision that started up in October 2009 appears to be impacting upon CRT engagements and links are to be established with Flexible New Deal contract holders in Derbyshire. The community nurse has undertaken extensive networking and has been working closely with advisors with referrals increasing steadily.</p>			Target	Actual	Unemployed people gaining employment	50	43	NEETs going into EET	13	4	People with learning disabilities gaining employment	3	0	NVQ L2 or equivalent achievement	8	0*	No benefiting from debt management and advice	35	6	No of people supported with their health needs	14	7	No of carers receiving and health assessment	3	2
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<p><b>Grants to Voluntary Organisations (08-04a), Derbyshire Unemployed Workers Centres</b> DUWCs provide free, confidential and independent welfare rights advice at a variety of times and locations across the district. An informal appointment system will be introduced for drop-in sessions, and where appropriate, telephone advice and home visits will be carried out. Tribunal representation, for users wishing to appeal against decisions made by the Department for Work and Pensions or HM Revenue and Customs regarding benefits and credits will be offered, and where possible, on-site redundancy advice will be offered.</p>	<p>Lifetime WNF Approved: £82,095</p> <p>2010/11 WNF Approved: £27,950</p> <p>Q1 Target Spend: £6,988</p> <p>Q1 Actual Spend: £6,988</p>	<p>The total number of people assisted with advice during April – June 2010 was 410. This was against a target of 724 for the quarter (57% achieved against target). This has been as a result of the number of tribunals continuing to rise since the introduction of Employment Support Allowance (ESA) and the requirement for individuals on Incapacity Benefit to undertake a work capability assessment. At the time of writing their monitoring return, DUWC reported that they 102 pending appeals. The dedicated input of volunteers is contributing significantly to relieving some of the pressure arising from the additional workload. DUWC are in the process of submitting a bid to the Big Lottery to employ a dedicated advocacy worker.</p> <p>The new Benefits Advice Worker (through the 08-15 Financial Inclusion Project) started work at DUWC in Quarter 1. Outcomes for that worker will be reported separately to this project.</p>																					
<p><b>Bolsover Volunteering Project (08-05), CVP</b> This project aims to increase the employability, skills and confidence of local people through the provision of high quality volunteering opportunities. The project will employ 1.6 FTE workers.</p> <p>The full time post will be responsible for identifying and developing a range of volunteering opportunities, ensuring that volunteers that are recruited placed and supported benefit from appropriate personal and professional development opportunities and best practice models.</p> <p>The part time post will recruit volunteers to act as community health champions who will work with their peers in order to promote and adopt healthier life styles.</p>	<p>Lifetime WNF Approved: £178,176</p> <p>2010/11 WNF Approved: £61,438</p> <p>Q1 Target Spend: £15,359</p> <p>Q1 Actual Spend: £15,099</p>	<p>Outputs achieved in Quarter 1:</p> <table border="1" data-bbox="1234 767 2011 1214"> <thead> <tr> <th></th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>NVQ L2 or equivalent achievement</td> <td>3</td> <td>11</td> </tr> <tr> <td>Employees benefiting from training</td> <td>7</td> <td>0</td> </tr> <tr> <td>Volunteering opportunities created</td> <td>2</td> <td>5</td> </tr> <tr> <td>People accessing volunteering opportunities</td> <td>23</td> <td>11</td> </tr> <tr> <td>People supported with their health needs</td> <td>12</td> <td>0</td> </tr> <tr> <td>Volunteers completing VCI course</td> <td>14</td> <td>12</td> </tr> </tbody> </table> <p>Progress against outputs was varied this quarter. Discussions have recently taken place with CVP regarding the project and an Action Plan has been produced to address areas of underachievement. The Community Health Champion Worker was recruited in Q1 so this will start having a positive impact on the health related outputs from next quarter. Revised targets for the underperforming outputs have been agreed.</p>		Target	Actual	NVQ L2 or equivalent achievement	3	11	Employees benefiting from training	7	0	Volunteering opportunities created	2	5	People accessing volunteering opportunities	23	11	People supported with their health needs	12	0	Volunteers completing VCI course	14	12
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<p><b>Ways to Work (08-06), Derbyshire Rural Community Council</b></p> <p>Ways to Work is a cross-cutting transport project where many elements of transport provision are brought together to remove transport as a barrier to work and training. It aims to provide transport opportunities, and/or easy to understand information on available transport options. This enhances existing Wheels to Work provision in Bolsover, through the provision of additional services including push bike and electric bike loan, taxi/bus vouchers, subsidised driving lessons, personalised travel planning and better access to information about transport. Over the lifetime of the project, 133 people will be assisted into employment.</p>	<p>Lifetime WNF Approved: £144,835</p> <p>2010/11 WNF Approved: £49,145</p> <p>Q1 Target Spend: £12,286</p> <p>Q1 Actual Spend: £12,499</p>	<p>Outputs Achieved in Quarter 1:</p> <table border="1" data-bbox="1234 225 2033 639"> <thead> <tr> <th></th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>No. people gaining employment</td> <td>15</td> <td>61</td> </tr> <tr> <td>NEETs going into EET</td> <td>2</td> <td>2</td> </tr> <tr> <td>Jobs created</td> <td>2</td> <td>2</td> </tr> <tr> <td>Businesses assisted to improve performance</td> <td>2</td> <td>10</td> </tr> <tr> <td>No. of employees benefiting from trg</td> <td>3</td> <td>26</td> </tr> <tr> <td>No. of care leavers gaining employ't</td> <td>1</td> <td>1</td> </tr> </tbody> </table> <p>The project continues to make excellent progress in the first quarter of this year, far exceeding targets for the number of people accessing employment. Good links have been made with other WNF funded projects that have been using the W2W project to ensure their project beneficiaries have access to transport.</p>		Target	Actual	No. people gaining employment	15	61	NEETs going into EET	2	2	Jobs created	2	2	Businesses assisted to improve performance	2	10	No. of employees benefiting from trg	3	26	No. of care leavers gaining employ't	1	1
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<p><b>Bolsover Infrastructure Development Officer (08-09), Bolsover District Council</b></p> <p>Bolsover has a number of key development site opportunities. This project seeks to maximise the opportunities available from these regeneration activities for both local residents seeking sustainable quality employment and to provide infrastructure to attract investors and grow local businesses.</p> <p>Existing masterplans and briefs will be used to inform future regeneration activities, promote engagement with local communities, and contribute towards the Council's Local Development Framework. The Projects Officer (Infrastructure) will progress the future development of the town centres and strategic sites and will work with investor/employers locating to strategic sites to help assess skill and employment needs.</p>	<p>Lifetime WNF Approved: £90,318</p> <p>2010/11 WNF Approved: £40,906</p> <p>Q1 Target Spend: £5,000</p> <p>Q1 Actual Spend: £4,790</p>	<p>Discussions and meetings are proceeding with the Homes and Communities Agency (HCA) in relation to the Local Brownfield Land Study. A number of sites have now been identified and are in the process of being agreed with the HCA in order to progress consultant and HCA input.</p> <p>Further discussions have been held with a retail store agent for a site in South Normanton, arising from the Master planning work, to discuss proposals and possible land transactions, including council owned land, which could help facilitate development.</p> <p>Marketing and PR work continues through the Business Bolsover project, which has now gone live. Meetings continue to be held with developer contacts to promote the role and Business Bolsover services.</p>																					

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<p><b>Work for Yourself (08-10), Disability Dynamics</b> The project is seeking to work with disabled residents within Bolsover to encourage them to start their own businesses.</p> <p>Clients are allocated a Business Adviser who will support them with developing an Action Plan, provide regular on-going mentoring and coaching support through each stage. Support continues during the crucial early trading phase until project end. All clients are provided with information signposting them to other employment support sources.</p> <p>This is a joint project with Chesterfield Borough Council and aims to assist the creation of 35 new businesses within the Bolsover district by March 2012.</p>	<p>Lifetime WNF Approved: £202,371</p> <p>2010/11 WNF Approved: £73,505</p> <p>Q1 Target Spend: £19,532</p> <p>Q1 Actual Spend: £16,214</p>	<p>Outputs achieved in Quarter 1:</p> <table border="1" data-bbox="1234 225 1984 400"> <thead> <tr> <th></th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Contacts</td> <td>25</td> <td>29</td> </tr> <tr> <td>Engagements</td> <td>16</td> <td>17</td> </tr> <tr> <td>One-to-one meetings</td> <td>13</td> <td>9*</td> </tr> <tr> <td>Businesses trading</td> <td>4</td> <td>4</td> </tr> </tbody> </table> <p>* further 6 meetings booked.</p> <p>The project has made a good start to the year, achieving its target for 4 businesses to be trading by the end of Q1. The project has reported that it also currently has 37 active clients. The project has established good links with Chesterfield College's WNF Raising Aspirations project and delivered three bespoke mini-workshops introducing the programme and self-employment to groups in Clowne, Shirebrook and Bolsover. Of the 19 people attending, 10 have signed up for more information and a meeting with a Business Adviser.</p>		Target	Actual	Contacts	25	29	Engagements	16	17	One-to-one meetings	13	9*	Businesses trading	4	4																											
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<p><b>Raising Aspirations (08-11), Connexions</b> This project aims to raise aspirations in those individuals who are most marginalised and furthest away from employment. In particular, it will provide additional support, engagement activities and training opportunities for pre-16 students and their families, 16–18 year olds who are NEET, teenage parents, care leavers, homeless and vulnerable young people, together with workless adults who have disabilities or mental health issues.</p> <p>A Contract Manager will be appointed to who provide local management of the project.</p> <p>Strand I The project will seek to raise aspirations and increase the awareness amongst school age young people and their families regarding further educational and employment opportunities and</p>	<p>Lifetime WNF Approved: £795,000</p> <p>2010/11 WNF Approved: £371,873</p> <p>Q1 Target Spend: £92,968</p> <p>Q1 Actual Spend: £56,897</p>	<p>Outputs achieved by the project during Quarter 1 are:</p> <table border="1" data-bbox="1234 831 2069 1361"> <thead> <tr> <th></th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>16-18 yr olds going into EET</td> <td>15</td> <td>14</td> </tr> <tr> <td>Care leavers moving into employ't</td> <td>2</td> <td>2</td> </tr> <tr> <td>KS4 students attending motivational events</td> <td>20</td> <td>0</td> </tr> <tr> <td>16-18 NEETs supported</td> <td>20</td> <td>60</td> </tr> <tr> <td>NEET teenage parents supported</td> <td>8</td> <td>28</td> </tr> <tr> <td>Teenage parents into EET</td> <td>2</td> <td>3</td> </tr> <tr> <td>16-18 yr NEET for 6 months + supported</td> <td>15</td> <td>19</td> </tr> <tr> <td>16-18 yr old NEET for 6 months into EET</td> <td>4</td> <td>14</td> </tr> <tr> <td>NEETs with drug/alc. issues supported</td> <td>4</td> <td>6</td> </tr> <tr> <td>NEETs with drug/alc. problems into EET</td> <td>1</td> <td>1</td> </tr> <tr> <td>Care leavers &amp; children in care supported</td> <td>6</td> <td>42</td> </tr> <tr> <td>Homeless people supported</td> <td>9</td> <td>22</td> </tr> <tr> <td>Homeless people progressed into EET</td> <td>2</td> <td>2</td> </tr> </tbody> </table>		Target	Actual	16-18 yr olds going into EET	15	14	Care leavers moving into employ't	2	2	KS4 students attending motivational events	20	0	16-18 NEETs supported	20	60	NEET teenage parents supported	8	28	Teenage parents into EET	2	3	16-18 yr NEET for 6 months + supported	15	19	16-18 yr old NEET for 6 months into EET	4	14	NEETs with drug/alc. issues supported	4	6	NEETs with drug/alc. problems into EET	1	1	Care leavers & children in care supported	6	42	Homeless people supported	9	22	Homeless people progressed into EET	2	2
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<p>encourage informed choices at Key Stage 4 and beyond. A 0.5 fte Co-ordinator will be recruited to oversee the administration and co-ordination of these events with the Bolsover secondary schools.</p> <p>Strand 2 Two Key Workers will be appointed, one to work with Teen Parents and one to work with young people who have drug or alcohol problems (both 1.0 fte). Young people who will potentially become NEET can be identified and given enhanced support through this project as soon as they leave school and before they have the opportunity to become NEET.</p> <p>Strand 3 Action For Children will provide an additional specialist worker to offer dedicated support to care leavers who are NEET plus a programme of dedicated learning activities to prepare the young people for re-introduction and reintegration into a learning or employment environment while at the same time addressing their other barriers to economic and social wellbeing.</p>		<p>The project has made a good start to the second year by achieving positive results in terms of engagement and progression. There has also been additional work undertaken that is not reflected by the outputs as both of the strand 2 project workers also work with young people who are already in a positive outcome, but who wouldn't be able to sustain this if they didn't have the added support.</p> <p>The preventative aspect of the project is a particular focus under strand 1. As a result, many year 11 leavers with the potential to become NEET are engaged in a variety of activities across the summer designed to leading them into sustainable EET outcomes in August/September. This is another area of work that may not be reflected via the reporting mechanism as they won't become NEET but data can be collated against their potential and end destination.</p> <p>The significant work that has taken place with care leavers and children in care is not only a response to the work delivered under strand 3, but is also a result of the inclusive nature of the other areas of work undertaken by the project. Whilst Caroline Conway's role within Action For Children contributes greatly to this element, other workers and activities have also made a contribution to these figures.</p> <p>All of the progressions made into EET have been made with young people who have been NEET for 6 months plus, highlighting that with the client group that the project is reaching, are those that require this length of support to address their issues before moving into an EET outcome. These individuals have also shown an extensive amount of distance travelled to reach this point and the capturing of these softer outcomes via recording methods is a key focus over the next quarter.</p>

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<p><b>Hot Prospects (08-12), FMC Online</b> This project aims to place 36 Bolsover District graduates into Bolsover District SMEs by March 2011.</p> <p>The target groups include graduates that are currently not in work or training, or that are currently employed in non-graduate jobs. The SMEs will be those which have not previously employed graduates, struggle to access higher level skills, or which require graduate skills but are reticent to take risks in the current climate.</p> <p>The project is facilitated using the existing HotProspects infrastructure with a dedicated account manager, supported by a project manager.</p>	<p>Lifetime WNF Approved: £81,800</p> <p>2010/11 WNF Approved: £42,300</p> <p>Q1 Target Spend: £11,100</p> <p>Q1 Actual Spend: £10,500</p>	<p>Outputs achieved by the project during Quarter 1 are:</p> <table border="1" data-bbox="1234 256 2033 435"> <thead> <tr> <th></th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Business registered with the project</td> <td>15</td> <td>16</td> </tr> <tr> <td>Graduates engaged</td> <td>50</td> <td>53</td> </tr> <tr> <td>No of graduates placed</td> <td>6</td> <td>1</td> </tr> <tr> <td>No of placements lasting 13 weeks +</td> <td>5</td> <td>1</td> </tr> </tbody> </table> <p>The project has experienced a difficult quarter with very little interest from businesses. Therefore plans have been put in place for an alternative campaign that began at the very end of the quarter. The campaign turns the recruitment process on its head, and takes a portfolio of top graduates seeking work in the area out to businesses, with HotProspects going out to meet businesses to tell them exactly what these graduates could do for them. The Project Manager has reported that this approach is looking positive and graduates are keen on the idea.</p>		Target	Actual	Business registered with the project	15	16	Graduates engaged	50	53	No of graduates placed	6	1	No of placements lasting 13 weeks +	5	1
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<p><b>Free Legal Advice (08-13), Chesterfield Law Centre</b> The project will give people living in the District of Bolsover access to Chesterfield Law Centre's specialist free legal services in social welfare law – employment; housing, housing debt (including prevention of homelessness).The service will include representation at Court and Tribunal as required. In addition to taking referrals from other agencies (for example Housing services) the project will provide daily access via telephone, text phone and internet based access when an initial assessment of the issue will be undertaken. In addition, clients with enquiries about their employment, loss of employment, conditions of work and wages will get specialist employment advice via a dedicated telephone service</p>	<p>Lifetime WNF Approved: £54,556</p> <p>2010/11 WNF Approved: £23,930</p> <p>Q1 Target Spend: £5,983</p> <p>Q1 Actual Spend: £5,983</p>	<p>Client referrals to the outreach service, and the number of people using the employment telephone helpline, have both been lower than anticipated as shown below:</p> <table border="1" data-bbox="1234 892 1989 1136"> <thead> <tr> <th></th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>No of people benefiting from debt advice</td> <td>41</td> <td>30</td> </tr> <tr> <td>No. of people accessing volunteering opportunities</td> <td>2</td> <td>1</td> </tr> <tr> <td>No of clients using the telephone advice line</td> <td>141</td> <td>60</td> </tr> </tbody> </table> <p>As reported last time, the following areas give cause for concern but are being addressed:</p> <ul style="list-style-type: none"> <li>▪ Employment advice line – usage of the telephone advice line continues to be on the low side although participation in the delivery of Chesterfield College's Raising Aspirations courses are anticipated to increase take up during Q2</li> <li>▪ Appointments at Creswell – take up continues to be very low, and take-up in South Normanton is not as high as expected. A promotional campaign is planned in Q2</li> </ul>		Target	Actual	No of people benefiting from debt advice	41	30	No. of people accessing volunteering opportunities	2	1	No of clients using the telephone advice line	141	60			
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<p><b>Bolsover Apprenticeship Programme (08-14), Bolsover District Council</b></p> <p>The Bolsover Apprenticeship Programme will create 75 apprenticeships places employing Bolsover residents from January 2010 to June 2012 targeting young people not in employment, education or training (NEETs) and unemployed residents in the most deprived areas of the district.</p> <p>Working in close collaboration with key partner organisations, Bolsover District Council (BDC) will recruit 15 x 16 – 18 year old NEETs/potential NEETs for up to 18 months to an ‘in house’ apprenticeship programme. The programme will also create 60 apprenticeship opportunities for 18-24 year olds and 25+ from unemployment ‘hotspot’ wards. This will enable public and third sector partners to utilise an apprentice to assist their workforce in delivering services to local communities.</p>	<p>Lifetime WNF Approved: £1,230,924</p> <p>2010/11 WNF Approved: £467,468</p> <p>Q1 Target Spend: £0</p> <p>Q1 Actual Spend: £0</p> <p>FJF is front-loaded so WNF will not be claimed until later in the year,</p>	<p>15 new apprentices joined the Apprenticeship Programme in Quarter 1, against a target of 20. A larger number have been offered placements but the process of employment checks within BDC has delayed the process.</p> <p>Positions have also been found for the majority of candidates for the next quarter and meetings with DCC to finally secure their exact involvement were progressed and are on going.</p> <p>A celebration event held on May 21<sup>st</sup> brought all the apprentices and some partners together. The day included a motivational speaker, a life coach and the FSA. In the afternoon managers and supervisors benefited from a coaching and mentoring workshop.</p> <p>The Programme Co-ordinator continued to open channels to other projects and organisations, e.g. meetings were held with Derbyshire Dales District Council (DDDC) to look at a possible apprenticeship programme. This resulted in the sharing of material, contacts and advice and DDDC have since started their own programme.</p> <p>The next quarter will see an increase in recruitment for both the 16-18s and the 18 plus. The profile of five more 16-18 starts in September has been increased to ten. This has been achieved by bringing January starts forward. This will take advantage of College start dates in September. To ensure September starts, interviews have been scheduled for the first two weeks of August.</p>

Project Title and Description of Initiative	£ WNF	Quarter 1 Progress
<p><b>Bolsover Financial Inclusion Project (08-15), Community Voluntary Partners</b></p> <p>This project will deliver the Bolsover District Financial Inclusion Strategy agreed by the LSP covering the period 2009-2014. It is designed to reduce levels of financial exclusion in the district by:</p> <ul style="list-style-type: none"> <li>• Improve the co-ordination of financial inclusion activity in the district</li> <li>• Increase access to free and impartial advice</li> <li>• Increase access to affordable credit</li> <li>• Increasing the capacity of local people to make informed financial decisions</li> </ul>	<p>Lifetime WNF Approved: £368,978</p> <p>2010/11 WNF Approved: £186,726</p> <p>Q1 Target Spend: £46,682</p> <p>Q1 Actual Spend: £33,478</p>	<p>The project encountered a delay commencing in 2009/10 due to recruitment difficulties. However these issues have now been resolved and some really good progress has been made in Quarter 1. In summary:</p> <ul style="list-style-type: none"> <li>▪ All staff (with the exception of the financial capability development worker) commenced in post</li> <li>▪ The first Financial Inclusion Forum was held on 8<sup>th</sup> June</li> <li>▪ A monthly e-newsletter commenced in May</li> <li>▪ 3 new community outreach points in Whitwell, South Normanton and Carr Vale were established</li> <li>▪ 16 presentations held with a variety of groups</li> <li>▪ Junior Savings Club established at Brookfield School</li> <li>▪ A volunteer recruitment and training programme has been developed and is starting to be promoted</li> <li>▪ 226 new welfare benefit cases started with £78,800 recovered in additional benefits</li> <li>▪ 33 new clients with debt problems with debts totalling £590,955</li> <li>▪ 44 new loans arranged through the credit union</li> <li>▪ The delivery of basic bank accounts through credit union collection points has been agreed and supported by Barclays Bank.</li> <li>▪ Additional funding secured to contribute to the project in the region of £48,000</li> </ul>
<p><b>Bolsover Employment and Training Initiative (BETI) (08-16), Derbyshire &amp; Nottinghamshire Chamber of Commerce</b></p> <p>The overall aim of the Employer Engagement project is to respond to the needs of local employers and inward investors, by matching their recruitment requirements with the skills of local people. The project will also support and identify training opportunities for local unemployed people.</p>	<p>Lifetime WNF Approved: £164,257</p> <p>2010/11 WNF Approved: £75,119</p> <p>Q1 Target Spend: £17,021</p> <p>Q1 Actual Spend: £17,021</p>	<p>The project is starting to gain momentum and has reported the following outputs during Q1:</p> <ul style="list-style-type: none"> <li>▪ 4 people gaining employment (one of these candidates had learning disabilities and was given substantial support with job application coaching)</li> <li>▪ 3 businesses assisted to improve performance</li> <li>▪ 13 employees benefiting from training</li> <li>▪ 1 pre-employment training programme in confidence building</li> <li>▪ 2 people were supported to remain in employment</li> </ul>



Project Title and Description of Initiative	£ WNF	Quarter 1 Progress
<p>This will be achieved through the appointment of two posts that will add value and enhance existing provision available through Job Centre Plus, Bolsover District Council and the Family Employment Initiative.</p> <ol style="list-style-type: none"> <li>1. Training Co-ordinator – this post will respond to the needs of local, unemployed people by co-ordinating and brokering relevant training Job ready clients will be referred to the:</li> <li>2. Business Engagement Officer – this post work with inward investors and indigenous businesses to increase opportunities for Bolsover residents to access employment opportunities.</li> <li>3.</li> </ol>		<p>Initially the project was designed to link job vacancies within the district and surrounding areas with Family Employment Initiative (FEI) clients. The remit of this has now been extended so that the BETI project is not reliant on referrals from FEI and as a result have been receiving referrals for clients from a broader range of agencies for example Phoenix Enterprises, Chamber Training and JCP etc.</p> <p>Targets for the next three quarters are much higher so activity is being stepped up and increased outcomes are expected to be reported in Quarter 2.</p>
<p><b>Bus to Work (08-18), Chesterfield Community Transport</b></p> <p>The project aims to remove transport as a barrier to accessing employment. Chesterfield Community Transport will operate a six month pilot 16-seater mini-bus service to carry workers from the Langwith, Shirebrook and Bolsover areas via the Markham Vale Business Park and Clowne village through to Barlborough Links – specifically Tesco Warehouse.</p> <p>This service will operate 7 days per week and will be scheduled to meet the typical 3 shift system in response to the recent expansion at the Tesco Distribution Centre in Barlborough.</p>	<p>Lifetime WNF Approved: £31,000</p> <p>2010/11 WNF Approved: £31,000</p> <p>Q1 Target Spend: £17,190</p> <p>Q1 Actual Spend: £17,190</p>	<p>The bus service commenced two weeks earlier than planned on 15<sup>th</sup> March. This start date was timed to coincide with the approximate start dates of the first Tesco recruits. From an expected slow start, the service has developed steadily with 37 workers from the Bolsover district signed up to the service at 30<sup>th</sup> June 2010, with approximately 26 of these using it on a regular weekly basis. The impact of the service for most passengers has been significant. Many would quite simply have been unable to access employment at Tesco without it.</p>

Project Title and Description of Initiative	£ WNF	Quarter 1 Progress
<p><b>Raising Aspirations (08-19), Chesterfield College</b></p> <p>The project will engage with 150 hard to reach residents from across Bolsover aged 19+ in the delivery of a tailored and personalised employment/skills development programme lasting a maximum of 16 weeks. Individuals will be supported to identify and address perceived and actual barriers to work through the completion of the 5 Steps to Success self assessment tool and a Personal Progression Plan. Participants will also take part in an accredited Employability and Personal Development course.</p> <p>Completion of the programme will result in a minimum of 75% (113) participants achieving a recognised qualification and a minimum of 30% (45) participants making a positive progression</p>	<p>Lifetime WNF Approved: £299,906</p> <p>2010/11 WNF Approved: £132,488</p> <p>Q1 Target Spend: £19,800</p> <p>Q1 Actual Spend: £15,180</p> <p>The project is currently delivering against profile but this was due to the limited engagement time available before the first cohort commenced. It is anticipated that this shortfall will be caught up in subsequent quarters</p>	<p>The project has got off to a promising start, despite falling short of the profiled outcomes for quarter one. 25 learners were recruited to the programme (against a target of 30) that started week commencing 10<sup>th</sup> May with 23 completing the first week including, enrolment, Five Steps to Success Assessment and Progression Plan.</p> <p>The programme has lost 4 learners to date with the current number still attending the programme being 19. One learner has secured an apprenticeship but should still be able to complete the qualification; one has been required to join a mandatory JCP programme and two have left for health reasons. This represents a 17% drop out rate (a 25% drop-out rate was profiled for).</p> <p>20 learners have gathered enough portfolio evidence to complete two units of the qualification which will be confirmed at the end of June by Internal Verification. Chesterfield College are expecting to see 20 of the profiled 22 complete two units of the qualification and further progress to complete the full qualification.</p> <p>A detailed report on progression routes has been provided by the applicant and it is anticipated that 8 learners will positively progress with 7 achieving sustained progression against a targeted profile of 4 and 3 respectively.</p>
<p><b>Bolsover ILM Programme (08-20), The Shaw Trust</b></p> <p>The programme will provide employment for 40 ILM programme participants, for 25 hours per week over a 26 week period allied to a schedule of horticultural and environmental works within the District, as supplied by Bolsover Council.</p> <p>The Shaw Trust plan for approximately 6/7 starts</p>	<p>Lifetime WNF Approved: £412,304</p> <p>2010/11 WNF Approved: £379,665</p> <p>Q1 Target Spend: £36,078</p> <p>Q1 Actual Spend: £46,386</p>	<p>This quarter has seen the appointment of a team to deliver the programme and the commencement of the programme. By the end of Quarter 1, the project has reported the following information:</p> <ul style="list-style-type: none"> <li>▪ 37 referrals have been made to the programme (all male except 1 female)</li> <li>▪ 13 individuals have commenced on programme – all male</li> <li>▪ 13% have a health condition or disability</li> </ul>

Project Title and Description of Initiative	£ WNF	Quarter 1 Progress
<p>per month, enabling intensive support to be provided, with participants working 3 days per week and attending training for 1 day per week. It is anticipated that 26 weeks will be the average stay, with the option to extend the 26 week period, subject to the consent of all parties. All recruitment activity for ILM participants (including writing job descriptions, organising recruitment/open days, interviewing etc) will be co-ordinated by the Shaw Trust and all vacancies will be advertised with JCP, Probation Service, Community Mental Health Teams and via local community groups/facilities.</p> <p>The programme aims to progress 14 individuals (40%) into sustainable employment at the end of the programme.</p>		<ul style="list-style-type: none"> <li>▪ 12 of the 13 individuals are aged 26-40 years old</li> <li>▪ 1 individual has left the programme</li> <li>▪ 7 have achieved Emergency Aid in the Workplace accredited First Aid Courses</li> <li>▪ 7 employees undertaken basic Health &amp; safety Training (results pending)</li> <li>▪ 13 employees undertaken awareness training in Manual Handling</li> <li>▪ A number of sites have been worked on including Whaley Common community garden, New Bolsover Estate, Bolsover Methodist Church, residential gardens and Greenfingers Horticultural Project Park Avenue Shirebrook</li> </ul>
<p><b>Raising Aspirations (08-21), CVP</b></p> <p>The objectives of the project are to:</p> <ul style="list-style-type: none"> <li>• Undertake community engagement activities in order to identify local people’s learning needs and interests and obstacles to their engagement in learning activity</li> <li>• Build an up to date database of training/learning provision</li> <li>• Develop, deliver, commission</li> <li>• Develop, deliver and commission NOCN accredited learning packages</li> <li>• Recruit and support Community Learning Champions who will provide peer mentoring support to local learners</li> </ul>	<p>Lifetime WNF Approved: £148,894</p> <p>2010/11 WNF Approved: £68,987</p> <p>Q1 Target Spend: £5,000</p> <p>Q1 Actual Spend: £4,942</p>	<p>The most significant outcome in Quarter 1 was the successful recruitment of the Training and Capacity Building Officer – Deborah Morton – who will be responsible for delivering the project. Deborah took up post on 19<sup>th</sup> July 2010.</p> <p>Plans for Q2 include:</p> <ul style="list-style-type: none"> <li>▪ Training network meetings</li> <li>▪ Mapping and initial fun taster events</li> <li>▪ Promotional material disseminated</li> <li>▪ Detailed informal learning plan developed</li> <li>▪ OCN training programme drafted and accreditation secured for courses commencing October</li> <li>▪ First Community Learning Champions identified and recruited</li> </ul>

Project Title and Description of Initiative	£ WNF	Quarter 1 Progress
<p><b>RAiSE (08-22), Derbyshire County NHS</b></p> <p>Two co-ordinators from SNAP and Public Health will develop and deliver an innovative, education programme for schools, designed to offer a preventative model for teenage pregnancy with a specific focus on Relationships, Self Esteem and personal aspirations. The 10 week programme was successfully developed for Heritage School in 2009/10 and WNF will allow the programme to be piloted and adapted across all secondary schools in the Bolsover district.</p> <p>The project will target year 9/10 students, particularly those who may be at risk of exclusion from school, or have difficulty in engaging in mainstream education.</p>	<p>Lifetime WNF Approved: £224,860</p> <p>2010/11 WNF Approved: £110,434</p> <p>Q1 Target Spend: £27,608</p> <p>Q1 Actual Spend: £0</p>	<p>There has been a delay to the project due to arising procurement issues between Derbyshire County NHS and SNAP which need to be resolved before the project can commence work with schools.</p> <p>In the meantime, the two co-ordinators for the programme have been working since April 2010 developing plans for the programme, as well as the training strategy and handbook for facilitators so once procurement issues are resolved the project is in a good position to commence immediately.</p>
<p><b>Nacro Pro-Active (08-23), Nacro</b></p> <p>The Pro - Active programme is aimed at offenders and ex – offenders aged 19+ and will include innovative approaches to delivering accredited Employability skills, Healthy Living initiatives and independent living skills with embedded literacy and numeracy.</p> <p>8 Pro – Active courses will run through out the life time of the contract and each course will run for 10 weeks with 10 individuals enrolling on each. The programmes will offer individually tailored Information Advice and Guidance (IAG) sessions to all participants during the 10 week programme and for up to 4 months after participants have exited the course by utilising a structured and accredited peer mentoring programme. Over the 10 week course, participants will achieve some or all of the following:</p>	<p>Lifetime WNF Approved: £112,617</p> <p>2010/11 WNF Approved: £55,304</p> <p>Q1 Target Spend: £5,531</p> <p>Q1 Actual Spend: £4,824</p>	<p>The first cohort of participants commenced in Quarter 1 with 7 enrolling on programme against a target of 10. Although under profile, it is expected that numbers will be caught up on future programmes to maintain the overall target of 40 participants on programme in 2010/11.</p> <p>Recruitment to the programme is ongoing and it has been agreed with Chesterfield Probation that every Tuesday the project manager will attend their induction briefing and deliver a brief about the course in the expectation that learners will come forward.</p> <p>The next quarter will focus on delivery and retaining learners.</p>

<b>Project Title and Description of Initiative</b>	<b>£ WNF</b>	<b>Quarter 1 Progress</b>
<ul style="list-style-type: none"> <li>▪ OCN Progression Award – Vocational Pathway (6 credits at level 1/Entry Level 3)</li> <li>▪ British Safety Council Health and Safety Level 1</li> <li>▪ Wider Key Skills Qualification</li> <li>▪ Credit-based accreditation in Employability Skills.</li> </ul>		

## **Project Case Studies**

Case studies are an effective means of communicating real life successes to demonstrate the actual impact of project delivery to the every day lives of local people. As well as providing statistics on the outputs achieved and the progress of individual projects quarterly, we will also be providing case study information for projects that have been funded through the WNF within each quarterly update report.

In this report, we have case studies from 14 WNF initiatives that have been working hard over the last three months to make a real difference to people's lives.

**Case Study – Family Employment Initiative**

**Case Study – Derbyshire Unemployed Workers Centres**

**Case Study – Bolsover Volunteering Project**

**Case Study – Ways to Work**

**Case Study – Work for Yourself**

**Case Study – Raising Aspirations (Connexions)**

**Case Study – Hot Prospects**

**Case Study – Free Legal Advice**

**Case Study – Bolsover Apprenticeship Programme**

**Case Study – Financial Inclusion**

**Case Study - BETI**

**Case Study – Bus to Work**

**Case Study – Raising Aspirations (Chesterfield College)**

**Case Study – Intermediate Labour Market Programme**

## Case Study - Family Employment Initiative

Ikeyra is 21 and came to see me at the Community House on the Castle Estate in Bolsover as she lives quite close to it, following a referral from JobCentre Plus. She is a single mum with a 1 year old son and is keen to find a job to help support herself. She had no work history and was claiming Income Support, Housing Benefit and Council Tax Benefit. She asked my advice on areas of work and expressed an interest in the Care industry as she had done a work placement some years ago in a Care home whilst on an E2E Programme. I suggested that would be a good area of work as most companies offer training whilst employed. I suggested we talk to Bolsover Adult Education Centre to identify any suitable free training. She was keen to do this and we decided on Food Hygiene, First Aid and Health & Safety and I put her name forward to be contacted by the centre. She also enrolled on the skills for life programme.

We then talked about a CV which I created for her from the information she gave me, this included her education, E2E history and work placements. I gave her some copies with envelopes and stamps to do a mailshot. She started sending them out to local companies which she was keen to work for. We met after a few weeks of doing this and searched for suitable vacancies on the internet and applied for 9 jobs. They were all in the Care industry.

Ikeyra was offered an interview by one of the local care homes she had applied to. As the interview was only two days away, we needed to look at interview clothing. We went shopping on the morning of the interview and bought some smart plain trousers. I took Ikeyra to the interview and I waited outside. After an hour or so Ikeyra came out unsure of how she had got on. The company failed to contact her over the next few days but Ikeyra had another interview at another company to attend so didn't worry too much. This was another local care home.

She was contacted a few days later by the first company, Ravenworth Care Home and told that the Care Assistant position had been filled but they would like to offer her a Housekeeping position should she be interested. She accepted immediately and started work on 1<sup>st</sup> June 2010.

I supported Ikeyra for the first few weeks by using the free bus tickets via Stagecoach and Star Transport. I visited the company on the 24<sup>th</sup> June to see how she was getting on and took some photos of Ikeyra in action.

She is enjoying it, works an early morning shift and is being helped by her mum and brother who care for her son. She is currently looking for a child carer with vacancies close to her home.



## **Case Study - Derbyshire Unemployed Workers Centre**

We were recently visited at our Creswell outreach venue by a woman who was angry with the way the Child Benefit office here in the UK dealt with an application she made for Child Benefit while abroad.

In January 2009 she moved to Germany with her young son; her intention being to make the move permanent. She discovered that she could make a claim for the German equivalent of Child Benefit, and was issued a form which she needed to send to the Child Benefit office here in the UK for completion. They needed to complete and send the form back to the woman so she could return it to the German Child Benefit office; her claim for Child Benefit could then be processed fully. She made the new claim in Germany in February 2009, and the form in question needed to reach the relevant department by August 2009.

The Child Benefit office in the UK failed to return a simple form completed and on time. Their initial response was to send the wrong form back. After being contacted by the woman on more than one occasion they responded by again sending the wrong form. When eventually they did return it, it was late and past the deadline given to her by the Child Benefit office in Germany; her claim was closed and she lost out on months of benefit payments.

In January 2010, the woman and her son returned to the UK. She visited us soon after for help filling in a new Child Benefit application. She told us about her problems and how she had lost out on months of benefit. We suggested that she firstly make a complaint and then seek compensation on the basis that there had been maladministration by the UK Child Benefit office in dealing with a straightforward administrative procedure.

We have helped her to draft letters to the Child Benefit office explaining why she believes that she should receive the money that she lost due to their errors. We are making good progress with this case and are presently waiting for a final decision. If this is not favourable, then we will continue by going to the Independent Adjudicator or the Parliamentary Ombudsman via her MP.



## Case Study - Bolsover Volunteering Project

Sharon Banson had been unemployed for over two years before she took up her volunteer role at Snappabargain, a local retail shop in Langwith village. Her volunteer role involves a variety of activities including sorting and pricing stock, cleaning both the stock and general up keep of the shop, putting items out for display, and assisting customers. In addition she has helped out in the kitchen and is looking to do her food hygiene course with the Langwith Society.

Prior to commencing her volunteering placement, she described her daily activity as just moping around the house, however since taking up the role she has developed the drive and motivation to volunteer three days a week. Sharon enjoys the various roles she undertakes as part of her volunteering role as it gives her variety as well as gaining experience of various aspects of shop work. Sharon has been able to use the experience that she has gained to update her CV and is using her volunteering experience now when completing job applications to show potential employers the experience she has to offer. She was recently successful in securing a job interview as a result of her volunteer experience, and now has a reference to use on job applications as well.



*“The volunteer role at Snappabargain has given me experience in retail and catering, which I now use on my CV and when applying for jobs, to show potential employers that I am motivated and have relevant experience”*

In looking towards the future, Sharon will continue to volunteer and build on the skills and confidence that she has developed until she successfully secures employment.

## **Case Study - Ways to Work**

Jason Stone, 25 years old from Bolsover, applied to Ways to Work Bolsover in May. He is training with Groundwork Creswell and was interested in having a push bike through the project.

Sandie, the Project Manager, met Jason in Bolsover to complete the necessary paperwork, and delivered a push bike to him there and then. The bike was fitted with lights and a pump, and Jason also had a lock for the bike and a safety helmet to wear. He is paying £5 per week over a 6 month period and the bike is his to keep.

Jason now has a work placement at Clowne Concrete Products on Barlborough Road and uses his bike to get there and back. His bike means he is flexible to travel to sites over the district for his construction training and he enjoys being independently mobile as well as improving his fitness.

## Case Study - Work for Yourself

Paul Crapper of Shirebrook says that “life is getting better all the time” because of his new window cleaning business in Walesby and surrounding area. He is being supported by the Work for Yourself programme funded by Bolsover District and Chesterfield Borough Councils.

He commented: “We use the traditional method of window cleaning: a mop and blade, so that every window is hand-finished. We also pay attention to cleaning plastic window frames so that there are no watermarks left. Our all-year-round services include cleaning soffits and fascias, gutters and patios plus conservatories and internal windows too. I know that customers are pleased with the work as more are hearing about us through word-of-mouth from their neighbours.”

After over seven years of not working due to ill health, Paul is hugely pleased with his new business. “Even though I was getting medical help, I found it difficult to move on. I was just sitting at home all the time, doing nothing. Getting in to work nowadays seems so hard,” Paul explained, “Then Karl, who has been my best mate for over 30 years, told me about this opportunity. Now I feel more alive in myself. We used to struggle but now I’ve got the money to do what I want and more than when I was unemployed. It’s surprising how many people don’t know what help there is out there such as Working Tax Credits. Now I look forward to the future.”

Paul believes that having a positive approach is helping his business grow. He said, “Being able to talk to people while you are doing the work – being polite and cheerful - is really important in getting new customers. We always have a smile and take an interest in them.”

Contact Paul at K & P Window Cleaning Services on: 07843 853330 or Karl on: 07738 199440.

## Case Study - Raising Aspirations (Connexions)



Often overlooked, the most vulnerable young people in our community can get help and support to ensure that they have a future full of hope and opportunity...as Ethan's (not his real name) aged 16, story shows.

Young care leaver, Ethan, who has been living in the Bolsover area, began working with Caroline Conway, project worker at Action for Children which supports care leavers and young people who are homeless. Ethan told Caroline that he was having issues with alcohol and would like some advice and information about drinking, as he recognised that it was becoming a problem. Caroline used her link with **John Ryan, Substance Misuse Project Worker** through Raising Aspirations, to access the dedicated support which he could offer regarding Ethan's alcohol and drug issues. Caroline felt that John's knowledge and expertise in this area would really benefit Ethan. To make Ethan feel as comfortable as possible, at their first meeting John and Caroline arranged a joint visit. John was able to utilise the trust that Caroline had already built up with Ethan, meaning that he was more open and honest and receptive to the support which John provided when talking about the issues that he was having.

John worked together with Ethan, showing him how to change his attitude and help towards being more responsible for his actions when drinking. Within only two meetings Ethan was fully engaged with the help that John offered - and has continued to be so. With John's continued support, Ethan has been able to reduce his alcohol intake enabling him to move forward with his longer term plans.

'It may seem like small steps when you hear Ethan's story, but to him, and people in his situation, the progress that he has made shows giant leaps of faith. Now, with the continued support, advice and guidance of dedicated advisers, he is in the position to use this information, and his newly gained self confidence, to make a positive choice for his future.' Ethan is now getting training in a variety of areas so that he can keep his avenues for different areas of employment open - Ethan is also receiving guidance from a Connexions Personal Adviser to look at further positive options which are available to him.

## Case Study - Hot Prospects

Joe Benatmane is a first class *Management with Information Technology* graduate from The University of Manchester. Joe secured the position as an Environmental Management & Sustainability Marketing Executive for Econolyst at the end of May this year having seen the role advertised on the HotProspects site. Joe had previously applied for another role elsewhere in the East Midlands but was unsuccessful. Joe didn't let this put him off - he used the feedback provided to make himself even more employable. When Joe first saw the advertisement on the HotProspects website he felt supported by the team from the start. Speaking of his experience Joe said 'I felt valued and really knew HotProspects were pushing my application.' It was with this support that Joe secured his position and relocated back to his home town of Nottingham in order to commute to Bolsover. Joe is currently seeking to move into the area to be even closer to work.

Joe joined Econolyst with experience in a variety of areas in addition to the skills he developed as part of his degree. Since then the role has allowed Joe to extend these skills and his knowledge further, and he is thoroughly enjoying his role there. The role provides Joe with the opportunity to work with numerous partners on projects that in a larger company he would perhaps not have had the chance.

Joe praised the service, not just for their help in securing the position, but also the feedback and support provided. Having held numerous roles previously and applied for other jobs, Joe praised the **HotProspects in Bolsover** team for providing him with advice: 'I believe, whether positive or negative, the feedback you get can be incredibly valuable in providing you with an experienced perspective on your application'.

Having had such a positive experience of the service himself Joe has already recommended the service to his friends, in the hope that they will also secure a position in the district, or at least secure some sound advice to assist them with the first step in their careers.

## **Case Study – Free Legal Advice**

Miss W and Mr B from Creswell were two clients referred to us from Action for Children. They were in arrears with their private landlord and owed more than 2 months rent. As a result there was a possession hearing held at Worksop County Court. We attended the hearing and represented the clients with the intention of making a proposal to the landlord. The landlord refused proposals made and as the possession proceedings were under ground 8, a mandatory ground, the court had no discretion to suspend.

As a result a possession order was made. The clients had the implications of this explained to them in detail. As they were both in receipt of JSA the possibility of finding alternative accommodation did not look good, particularly as a homeless application was not likely to be successful as they had taken on this tenancy knowing they couldn't afford it, meaning they were intentionally homeless.

Enquiries were made as to the couple's employment background and the Law Centre established that Mr B may be eligible for assistance from a trade charity, Hospitality Action. The Charity was contacted and eventually they agreed to pay £400 towards a bond on a new property, in the same area the couple were previously living.

The tenancy agreement was signed on 30 July 2010 and the couple are now living in their new property.

## Case Study - Bolsover Apprenticeship Programme

After six months of being unemployed, Jamie Holmes love of food has taken him from a life of boredom to a hectic life in the kitchen and aspiring to be like his hero Heston Blumenthal.

Jamie (21) from Clowne, is employed as an Apprentice Chef on Bolsover District Council's Apprenticeship Scheme and is working at Chesterfield Hospital's Café@theRoyal.



Since starting his apprenticeship six months ago he has received high praise from his Chef and Restaurant Manager and has learnt a variety of basic skills and tricks of the trade from peeling spuds and washing pots to making delicious fresh pasta and sauces.

Kim Beevers, Restaurant Manager at the Café said, "On Jamie's first day at the Café@theRoyal, he felt undervalued and inadequate from previous work experiences. Jamie's confidence was at rock bottom and he did not have any confidence with society in general due to how he has previously been judged. He is now a valued member of our team with a bright future ahead of him. We are so pleased we entered this scheme as it has provided us with challenges and Jamie the opportunity of learning new life skills."

Jamie's change in fortunes have taken him from being a ride attendant and into the kitchen, where he is also attending College.

Jamie said, "I just love food. I am really enjoying my new job and I feel really happy. I would love to become like my hero Heston Blumenthal and am trying to improve my skills and get more experience by working in the college restaurant. I am really grateful to be given this chance and Chef David has been a really good teacher and role model to me and I intend to make the most of it and pay back the faith he has shown in me."

If you want to sample any of the culinary delights Jamie has been making, please visit the Café@theRoyal.



## Case Study – Financial Inclusion

Male client lives with his partner and their 8 month old child. Client's current situation is that he has an illness/disability which has left a weakness on one side. As a result of this he is not able to work and is in receipt of Incapacity Benefit with an Income Support top up. The client also receives Disability Living Allowance – low rate care and low rate mobility. This is due for renewal. Whilst his partner was working he had a daily visit from a carer who would prepare him a meal. His partner is on maternity leave and does not feel able to return to work and leave him, particularly as he would struggle to look after their baby when he is having a "bad day".

Major issues:

1. Client and partner live in private rented property – they have rent arrears and have been issued with a notice seeking possession.
2. Client owned a property with his former partner, this has been repossessed (ex partner had said she would take over the mortgage but didn't) and there is a mortgage shortfall of approx £30,000 owing.
3. Client has a Council Tax debt and has arrears on his gas and electricity of approx £900. He also owes money to a number of non priority creditors.
4. Client's partner also has a number of non priority debts – many of whom are doorstep collectors. She has been paying £80 per month to a Debt Management Company (only £65 is paid to creditors) but is finding these payments are causing hardship. When I visited the clients, they had no money until the next payment of Incapacity Benefit was due, 10 days later.

Options, advice and action.

1. Affordable payment arrangement agreed with private landlord who has said they will halt any further possession action
2. Referral made to BFIP Welfare Rights Worker to help with DLA renewal (may be entitled to higher rate of DLA) – home visit to be arranged as client virtually housebound, particularly as partner's car needs 3 tyres.
3. Debt Management Plan cancelled. Partner to be assisted with a DMP by debt worker – token offers of £1 per month. Other option might be a Debt Relief Order as debts are below £15,000 but could be issues of assets and or change of circumstances during the one year moratorium period.
4. Client's only option is to petition for bankruptcy. To have a "fresh start" would help with his medical condition as the worry of his debts, worsens his condition. As the fee is £450, (court fee will be covered as client is in receipt of IS) an application has been submitted to the Severn Trent Trust Fund for possible help.



## **Case Study – Bolsover Employment and Training Initiative (BETI)**

John Robinson was first referred to the Family Employment Initiative (FEI) on 22 April 2009; he had been made redundant after many years working in a nightclub. John's FEI Adviser carried out CV development and job search activities with him.

John was referred to BETI on 26 March 2010. It was identified that John would need more intensive one to one support/coaching as he had his mind set on doing a job that was ambitious and challenging; he wanted to become an undersea welder for oil rigs.

As John had no welding or diving experience, the BETI Training Co-ordinator and John visited West Notts College to discuss what options there were for welding training. Advice was given that the kind of welding work that John was interested in was usually undertaken by former servicemen who had many years of experience behind them.

The BETI Training Co-ordinator discussed the consequences of not being more open-minded about his choice in jobs e.g. long term unemployment leading to financial difficulty.

John subsequently started to accept the idea of having several job options and he began participating in job search and contacting employers himself. John has since been in contact to inform he is now in permanent employment at Solway Foods as a result of his diversification in searching for employment.

## Case Study – Bus to Work

A hand written letter was received from a passenger of the Bus to Work Service. This has been typed up and is below:

To whom it may concern,

I am writing about the Ways to Work bus provided by Chesterfield Community Transport which I hear will not be running after September. This transport is the only way myself and numerous others can get to work at Tesco in Barlborough. We are all hoping that the funding is still ongoing for the transport to keep running otherwise twenty plus people will be out of a job.

It has been more than helpful to get us to work on time everyday. If there is no funding available myself and other workers see no problem in paying for the community bus to keep running.

Everybody is worried on how they will get to work after September as there is no public transport running at 5am in a morning. Could you please contact me or Roma from Chesterfield Community Transport and let us know the outcome.

Kerry Fernandez

## **Case Study – Raising Aspirations (Chesterfield College)**

At 54 years old, when Stephen first started on the Raising Aspirations programme he was very low in confidence, having not worked for over 5 years. He had been a single parent for a very long period and had concentrated on bringing up his family. Because Stephen had been unemployed for so long there were times when he only went through the door to take his dog for a walk. Stephen has always been a keen gardener and his hobby in horticulture became his lifeline.

Now that his family have grown up and flown the nest Stephen has decided to have a go at a new opportunity. After attending volunteering placements in the past and helping some of his neighbours out by doing their gardening, Stephen has decided to broaden his horizons by joining the Raising Aspirations Programme.

When he first started on Raising Aspirations he was very anxious and a little withdrawn but after just a couple sessions, Stephen gradually started to come out of his shell and really interact with everyone on the project.

He is now an active member in team building sessions, is very vocal in discussions and has really tried to get “his head” around the qualification he is undertaking.

Stephens’s confidence has grown; he has chosen the work placement unit as one of his optional units for the qualification to help get him back into the world of work. Better still, Stephens Learning Support Officer has been able to secure him a work placement at a local garden centre which will enable Stephen to gain work experience doing something he is passionate about.

During the past couple of weeks Stephen has overcome his initial reservations and concerns and achieved the following:

1. Become a volunteer at his favourite football club as a stretcher-bearer.
2. Has found work experience and been successful in obtaining a 3 week placement garden maintenance and horticulture
3. Has signed up for a computer course for beginners in August.

Stephen, who said recently, "I am really enjoying this course, it has really helped me I didn't think I would but it really has ", is thinking of moving into further education at the end of Raising Aspirations to study Horticulture and hopefully start up his own garden maintenance business in the future.

## Case Study – Intermediate Labour Marketing Programme

Dave is 63 yrs old gentlemen who lives in Shirebrook, has a hearing impairment and was claiming Job Seekers Allowance.

Dave was previously employed as an Overhead Crane Operator/Fork Lift Truck Driver for a local employer where he had worked for the past 34 years before being made redundant. Prior to this he was employed as a miner for 8 years. Since being made redundant he has attended a training course in November 2009 where he obtained a SIA Licence.

At interview Dave stated – “I am willing to work, just want a job.” Following his successful interview Dave was offered an employed position and started in his role as an Assistant Gardener with Shaw Trust on the 2<sup>nd</sup> June 2010 for 25hrs a week on a fixed term contract of 26 weeks.

Although somewhat quiet and withdrawn through the in-house induction process he has grown in confidence and is now actively participating in conversations and group activities within the team. To date Dave has a 100% attendance record.

Initial assessment had identified that Dave current skills are Entry Level Numeracy, Level 2 Literacy and that additional support will be needed for Numeracy and basic IT needs. Other areas identified were communication skills with regards adopting appropriate approaches and interaction with wider audiences and the public.

Horticulture was a new occupational area for him; he has proved himself to be keen to learn, listens and follows instructions, asks questions and completes task to a high standard.

Due to his hearing impairment we have supported Dave through a budding system enabling him to undertake training and supervision on a range of petrol powered gardening equipment such as hedge cutters, brush cutters and lawn mowers. As a result Dave will shortly be issued with his competency award and supported to access local job opportunities and/or external work experience placements for additional skills development.

To date Dave has successfully achieved Emergency Aid in the Work Place First Aid Certificate, undertaken Manual Handling and Basic Health & Safety Awareness training.

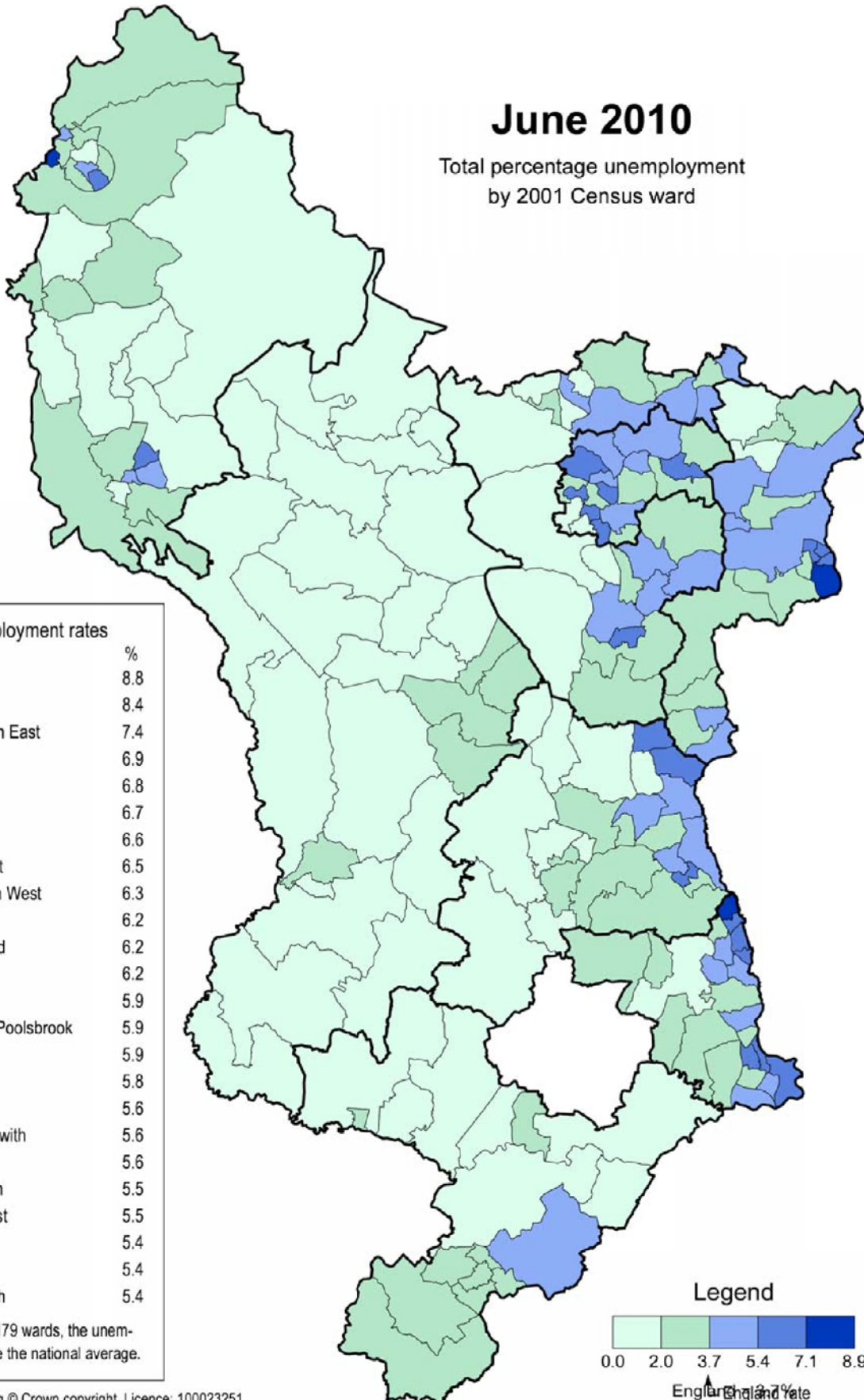
Dave has also benefited due to having no personal transport from Ways to Work Bolsover project in accessing travel vouchers to support him get to his place of work in Bolsover and to attend training sessions in Chesterfield.



# Monthly Unemployment Statistics

## June 2010

Total percentage unemployment  
by 2001 Census ward

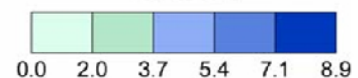


### Highest unemployment rates

	%
1 Ilkeston North	8.8
2 Gamesley	8.4
3 Shirebrook South East	7.4
4 Ilkeston Central	6.9
5 Shirebrook East	6.8
6 Rother	6.7
7 St Helens	6.6
8 Derby Road East	6.5
9 Shirebrook North West	6.3
10 Somercotes	6.2
11 Nottingham Road	6.2
12 Barms	6.2
13 Dunston	5.9
14 Middlecroft and Poolsbrook	5.9
15 Cotmanhay	5.9
16 Old Park	5.8
17 Alfreton	5.6
18 Shirebrook Langwith	5.6
19 Whitfield	5.6
20 Loundsley Green	5.5
21 Derby Road West	5.5
22 Heanor West	5.4
23 Holmebrook	5.4
24 Clay Cross South	5.4

In 58 of Derbyshire's 179 wards, the unemployment rate is above the national average.

### Legend



England and Wales

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### Summary

### Notes & Glossary

### Tables

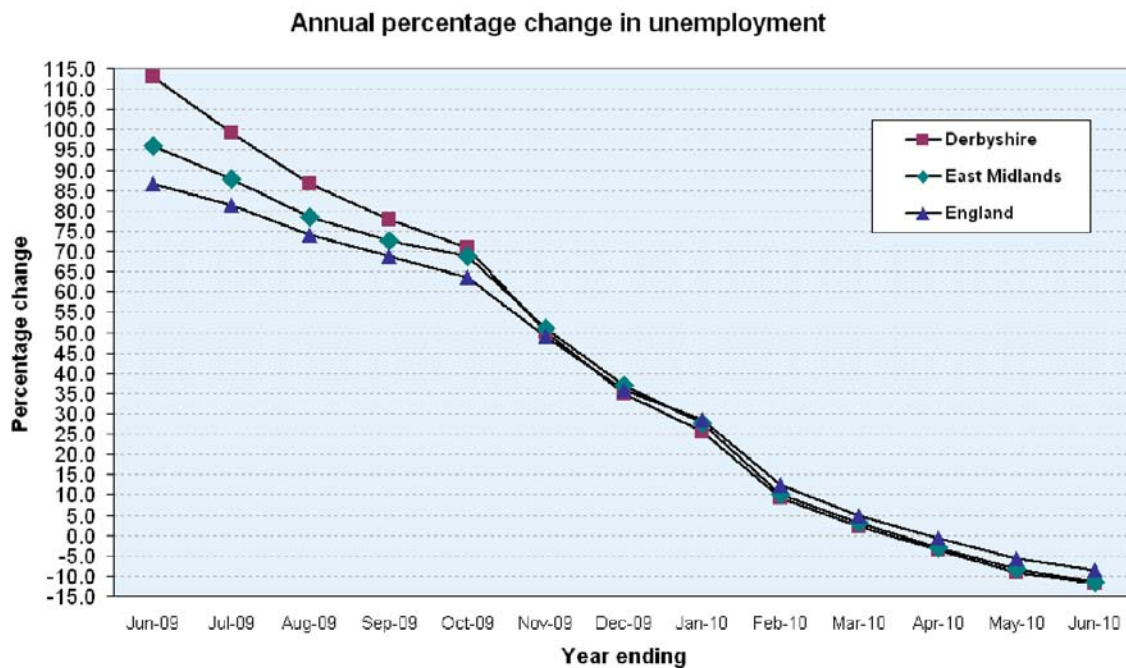
1. Claimant count unemployment and official rates (including annual change) - Derbyshire local authorities, East Midlands, England
2. Claimant count unemployment: young people and long-term - Derbyshire local authorities, East Midlands, England
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  - 8a. Bolsover Wards

This bulletin can be downloaded from the county council's web site  
[www.derbyshire.gov.uk/community/about\\_your\\_county/unemployment\\_statistics/default.asp](http://www.derbyshire.gov.uk/community/about_your_county/unemployment_statistics/default.asp) and  
also from Dnet.

## SUMMARY

### Annual change in unemployment

In June 2010 there were 15,292 people in Derbyshire aged 16 to retirement claiming unemployment-related benefits, 11.7% fewer than at the same time in the previous year (17,328). The annual rate of decrease in Derbyshire was more than the national average (8.6%) and in line with the figure for the East Midlands as a whole (11.4%). This is the third month in succession that such a reduction in unemployment has occurred, suggesting that the impact of the recession in the county is easing.



Within Derbyshire, the annual percentage change varied considerably between districts, but all experienced a fall in unemployment (see Table 1, Page 8). The largest percentage reductions in the number of unemployed occurred in South Derbyshire (18.6%), High Peak (17.9%), Derbyshire Dales (17.4%) and Bolsover (16.3%). In Amber Valley the percentage decrease was less than the national average, and in Erewash unemployment fell by only 3.3%, .

### Unemployment rates

*For a definition of the various unemployment rates referred to below, please see the Notes section.*

The county's claimant unemployment rate of 3.3% in June 2010 remained below the England (3.7%) and East Midlands (3.6%) figures (Table 1). At district level, the rates in Erewash (4.3%), Chesterfield (4.1%) and Bolsover (3.8%) exceeded the national average. The lowest rates were in Derbyshire Dales (1.6%) and South Derbyshire (2.4%).

At the very local level, nearly a third (58) of the county's 179 wards have unemployment

## Monthly Unemployment Statistics - June 2010

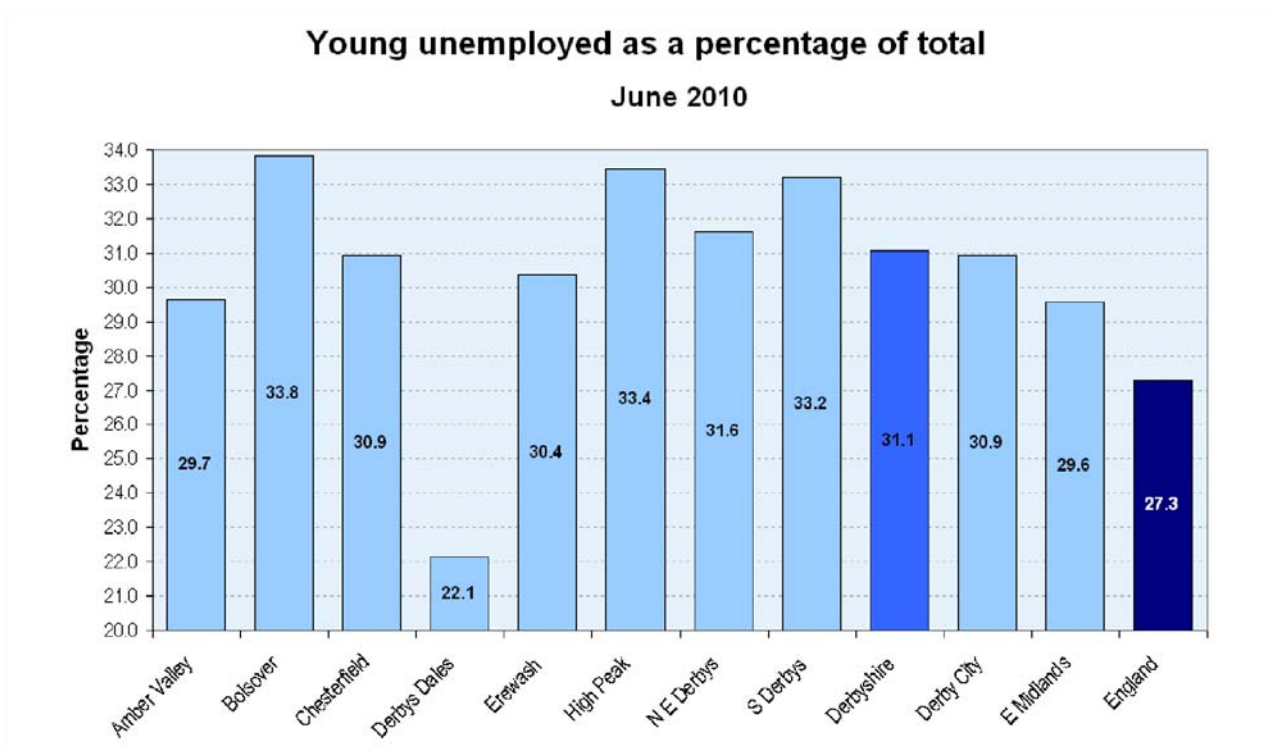
rates above the national average (see front cover). Of the 24 wards with the most severe unemployment problems, eleven are situated in the north-east of the county, with six in Chesterfield, four in Bolsover and one in North East Derbyshire. Of the remaining thirteen wards, there are seven in Erewash, three in High Peak and three in Amber Valley.

### International rates

In March 2010, the UK unemployment rate was 7.3%. This is below the EU average rate (9.6%) and the US rate (9.7%), but well above the Japanese (5.0%) rate (Table 5). Compared with March 2009, the UK rate had increased by 9.7% while the EU as a whole saw an increase of 12.9%. The EU average, however, masks some major differences between individual member states. Germany, for example, experienced a decrease of 1.4%, while Spain suffered a rise of 12.1%. France still has a higher unemployment rate (9.9%) than the UK, while Germany has a slightly lower one (7.3%). In the US, unemployment has been growing rapidly (12.8% over the year) and the unemployment rate continues to exceed that of the UK.

The ILO definition of unemployment, used in international comparisons, takes more account of jobless women, so the female unemployment rate in the UK is much closer to the male rate on this measure. Nevertheless, there is still a strong contrast with the rest of Europe where the female rate generally exceeds the male rate, often by a considerable margin.

### Young unemployed (under 25 year olds)



In June 2010 there were 4,730 people aged under 25 who were unemployed in Derbyshire (Table 2). This represents just under a third (31.1%) of all unemployed people in the administrative county, which is above the national average (27.3%). At district level, the proportion was highest in Bolsover (33.8%), while in Derbyshire Dales (22.1%) the figure remained well below average.

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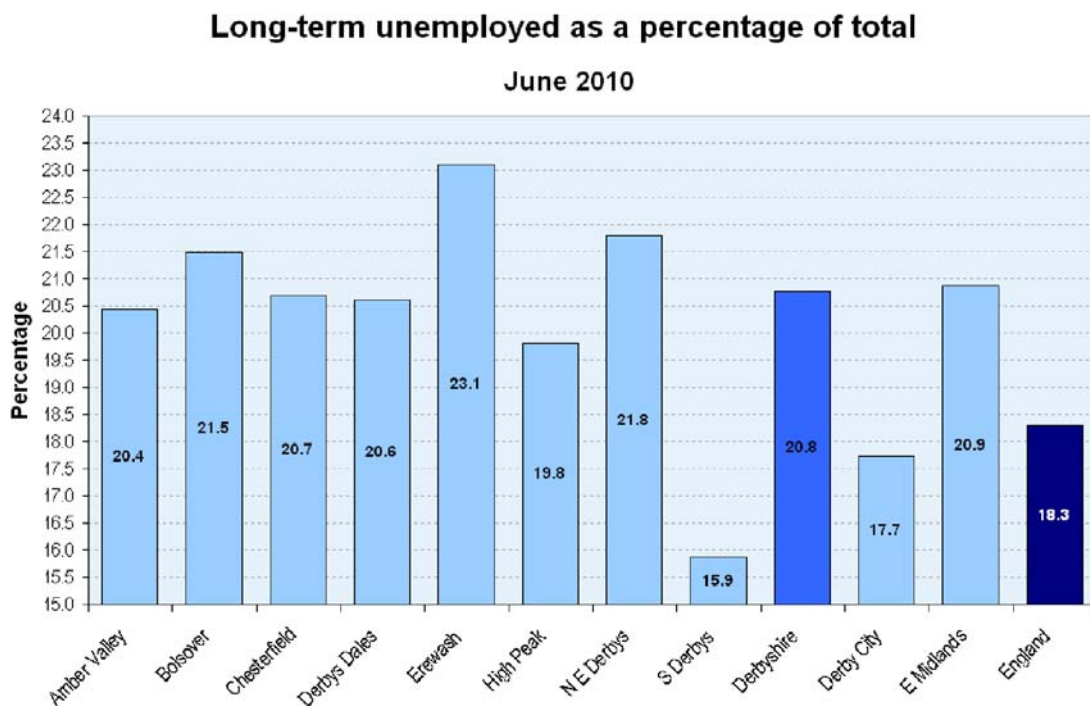
## Monthly Unemployment Statistics - June 2010

Unemployment is more common among young people. Typically the unemployment rate for under 25 year olds is around twice the working age average. In May 2010 the unemployment rate for under 25 year olds in Derbyshire was 6.1% which is higher than the regional (5.3%) and national (5.2%) averages. At district level, Erewash (7.6%)

Chesterfield (7.3%) and Bolsover (7.2%) had rates substantially above the national average, but in South Derbyshire (4.9%) and especially in Derbyshire Dales (2.4%) the rates were below average.

### Long-term unemployed (out of work for more than a year)

In June 2010 there were 3,160 people in Derbyshire who had been out of work for more than a year (Table 2). These long-term unemployed accounted for 20.8% of the county's total unemployment, which is above the national average (18.3%). South Derbyshire



(15.9%) had the smallest proportion of long term unemployed, while Erewash (23.1%), North East Derbyshire (21.8%) and Bolsover (21.5%) had the largest.

### Unemployment by ethnic group

*Statistics relating to the ethnic background of unemployed claimants are a fairly recent development. There are sixteen ethnic classifications and the figures can be analysed by age, gender, and duration of unemployment down to local authority district level. The figures are published a month later than other unemployment statistics.*

In Derbyshire, a detailed ethnic group analysis is not appropriate, given the relatively small number of people who belong to non-white ethnic groups and the fact that the published figures are rounded to the nearest 5. Nevertheless, a broad comparison between white and non-white ethnic groups at county level yields some interesting results (Table 3). Non-white groups represent 1.5% of the county's working age population, and in May 2010 they accounted for 2.0% of those unemployed who revealed their ethnic background. Their unemployment rate was 4.7%, which compares with 3.4% for white

claimants. Thus there is a disparity between white and non-white groups in Derbyshire, with non-whites exhibiting a somewhat greater tendency to be unemployed. However, the disparity is far less marked than at regional and national levels where members of non-white ethnic groups are more than twice as likely to be unemployed as their white counterparts.

A small proportion of unemployment benefit claimants choose not to supply information about their ethnic background. In Derbyshire the proportion is somewhat smaller than that observed at regional and national level. However, a striking feature of the local situation is the size of this group relative to the number of non-white unemployed. Regionally and nationally, the number providing no ethnic information in April was less than half the number belonging to non-white ethnic groups. In Derbyshire, by contrast, the number of claimants who provided no information was more than twice the number belonging to non-white ethnic groups. If non-white claimants are more likely than white to withhold information about their ethnicity, the true unemployment rate for this group in Derbyshire could be substantially higher than the published figures suggest.

### **Unemployment by sought occupation**

In June 2010, 32.7% of Derbyshire's unemployed were seeking employment in elementary occupations. This is similar to the regional proportion (33.5%) but slightly above the national average (29.3%) (Table 4). Those wanting employment in the administrative and secretarial sector accounted for 7.9% of claimants, a smaller proportion than nationally (10.1%).

Compared with June 2009, most occupations showed a decrease in the number of jobseekers, reflecting the fall in overall unemployment levels. The largest percentage reductions were amongst managers and senior officials (30.9%) and process, plant and machine operatives (28.1%). By contrast, there was a big increase locally in the demand for jobs in sales and customer services (22.7%), outstripping the increases which occurred nationally and regionally. There was an increase, too, in the demand for personal services jobs (4.6%), though this was smaller than the increases observed at regional and national level. The number of people seeking work as professionals in Derbyshire fell only very slightly despite substantial reductions in this category both regionally and nationally.

There are distinct differences between men and women in the sort of jobs they want. In June 2010, 15.5% of female claimants were seeking positions in personal services compared with only 2.2% of males; and almost a third (31.9%) of females were seeking positions in sales and customer services compared with 12.1% of males. Conversely, 16.4% of male claimants wanted jobs in the skilled trades compared with just 1.2% of females; and 14.0% of males were seeking employment as process, plant or machine operatives compared with only 1.9% of females.

### **Destinations of claimants leaving the count**

*Normally around a quarter to a third of all claimants leaving the unemployment count in England simply fail to sign on again and provide no indication of their destination. It is assumed that many of them will have found employment, although research is required to test this hypothesis.*

In June 2010, a total of 3,320 Derbyshire claimants had left the count since the previous month (Table 6), a decrease of 325 (8.9%) on the June 2009 figure. This decrease

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**Produced 14/07/2010**

## Monthly Unemployment Statistics - June 2010

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probably reflects the fact that there was a net reduction of people in the count, with more people leaving as well as fewer new people joining. Of these leavers, 44.9% definitely found work (1,490 jobs) compared with a national average of 37.9%. A further 24.2% in the county failed to sign on again and may also have found work (up to 805 jobs). This compares with a national figure of 31.7%. At district level, the proportion of leavers who definitely obtained employment remained above the national average in every area.

### **Vacancies**

In June 2010 there were 4,387 unfilled vacancies in Derbyshire which had been notified to Jobcentres (Table 7). The industrial breakdown of these vacancies in Derbyshire was broadly similar to the national pattern. The financial, property & business services sector accounted for 53.1% of all vacancies (58.8% nationally), public administration, education & health provided 19.3% (15.0% nationally), while distribution, hotels & restaurants contributed 17.0% (13.0% nationally).

The occupational breakdown of vacancies showed more divergence from the national pattern. The greatest difference was in the number of openings for associate professional and technical workers, which accounted 15.6% of vacancies nationally but only 7.2% in Derbyshire. By contrast, process, plant and machine operatives represented 22.3% of openings in Derbyshire compared with 15.4% in England as a whole.

## NOTES & GLOSSARY

### **Current geographies - wards and super output areas**

Unemployment figures, including rates, for 2001 Census wards are available from February 2004. For confidentiality reasons figures for earlier dates have not been released.

Unemployment counts for super output areas (middle and lower layer) are available from October 2005. Figures for earlier dates may be released in due course. There are no official unemployment rates at these geographical levels.

### **Data suppression**

From 15 November 2006, values of 1 or 2 are replaced by the # symbol in the unrounded claimant count tables. This is an interim measure pending a full review of confidentiality procedures early in 2007. Age and duration figures are already rounded to the nearest 5 and are thus unaffected by this change.

### **Claimant count unemployment rates**

Claimant count unemployment is defined as the number of people claiming unemployment-related benefits (currently Jobseeker's Allowance and National Insurance credits).

Unemployment rates based on this measure are calculated by expressing claimant count unemployment as a percentage of the working age population (males 16-64, females 16-59) as given in the Office for National Statistics mid-year Population Estimates.

### **Ward unemployment rates**

With the May 2005 claimant count figures, the Office for National Statistics introduced, for the first time, estimates of unemployment rates at ward level. The denominators are currently derived from the latest available mid-year population estimates.

### **Age-specific unemployment rates**

There are no "official" claimant count unemployment rates for individual age groups. The rates shown in this bulletin for people aged under 25 are our own calculations, using as denominators the latest available mid-year population estimates.

### **Ethnic group unemployment rates**

There are no "official" claimant count unemployment rates for individual ethnic groups. The rates shown in this bulletin for broad ethnic groups are our own calculations, using as denominators the 2001 Census figures for the number of people of working age in each group. Thus the results are not strictly compatible with the overall unemployment rates and do not reflect any population changes that may have occurred since the Census.

### **ILO unemployment rates**

The ILO (International Labour Organisation) definition of unemployment, which is used in the Labour Force Survey and forms the basis of the international figures in Table 4, is not compatible with the claimant count definition. The unemployed are defined as persons who are without work, are available to start work within the next two weeks, and have actively sought work within the previous four weeks. The ILO unemployment rate is the number of persons who are ILO unemployed expressed as a percentage of the economically active population (employed plus ILO unemployed).

ILO unemployment is now the preferred measure for unemployment at national level, but below regional level the figures are less reliable and less timely than those produced by the claimant count.

## Monthly Unemployment Statistics - June 2010

### 1. CLAIMANT COUNT UNEMPLOYMENT

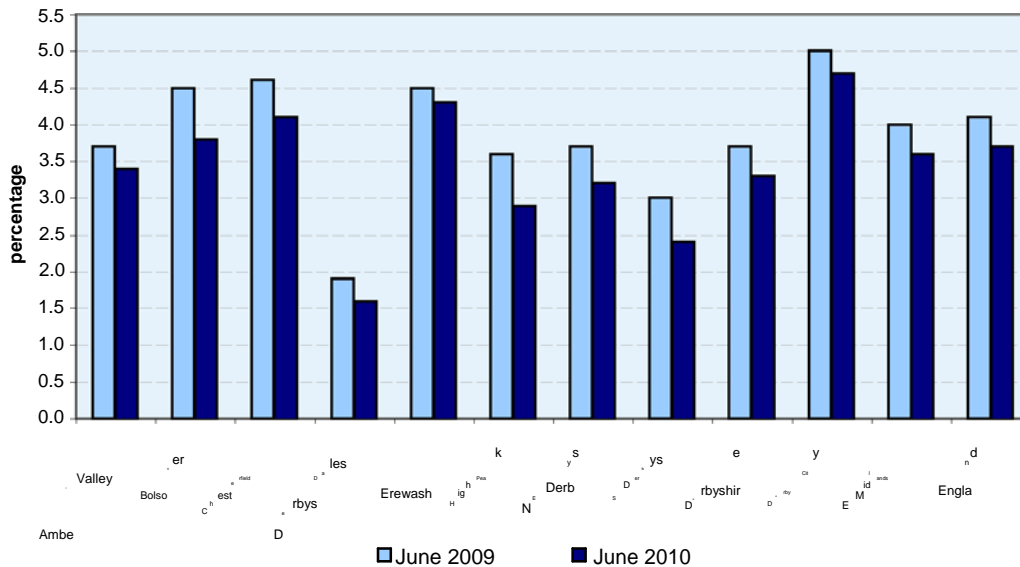
*Not seasonally adjusted*

#### DERBYSHIRE LOCAL AUTHORITIES, EAST MIDLANDS, ENGLAND

Unemployment rates based on working age population \*

	June 2009						June 2010						Change in Total	
	Number			Rate (%)			Number			Rate (%)			No.	%
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total		
Amber Valley Borough	1,974	731	2,705	5.1	2.1	3.7	1,775	728	2,503	4.6	2.1	3.4	-202	-7.5
Bolsover District	1,520	526	2,046	6.4	2.5	4.5	1,257	455	1,712	5.3	2.1	3.8	-334	-16.3
Chesterfield Borough	2,149	641	2,790	6.7	2.2	4.6	1,865	646	2,511	5.8	2.2	4.1	-279	-10.0
Derbyshire Dales District	599	199	798	2.7	1.1	1.9	470	189	659	2.1	1.0	1.6	-139	-17.4
Erewash Borough	2,322	760	3,082	6.5	2.3	4.5	2,203	777	2,980	6.2	2.4	4.3	-102	-3.3
High Peak Borough	1,549	518	2,067	5.1	1.9	3.6	1,198	498	1,696	3.9	1.8	2.9	-371	-17.9
North East Derbyshire District	1,654	488	2,142	5.3	1.8	3.7	1,380	468	1,848	4.4	1.7	3.2	-294	-13.7
South Derbyshire District	1,236	462	1,698	4.1	1.7	3.0	971	412	1,383	3.2	1.5	2.4	-315	-18.6
Derbyshire	13,003	4,325	17,328	5.3	2.0	3.7	11,119	4,173	15,292	4.5	1.9	3.3	-2,036	-11.7
Derby City	5,531	1,861	7,392	7.1	2.6	5.0	5,114	1,946	7,060	6.5	2.8	4.7	-332	-4.5
East Midlands	81,774	28,504	110,278	5.7	2.2	4.0	70,435	27,326	97,761	4.9	2.1	3.6	-12,517	-11.4
England (thousands)	954	344	1,299	5.7	2.3	4.1	844	342	1,186	5.0	2.3	3.7	-112,226	-8.6

**Total unemployment rate**



Source: Office for National Statistics (Nomis) © Crown copyright Data Accessed 14/07/10

The numbers unemployed are those recorded in the monthly count of people who are claiming unemployment-related benefits.

The figures given are not seasonally adjusted i.e. they do not take account of regular seasonal variations in the number of people out work. Thus differences between one month and the next may merely reflect normal seasonal changes rather than any underlying trend in unemployment.

To avoid seasonal effects, comparisons are best made with the same month in the previous year.

\* The unemployment rates have been calculated by expressing the numbers unemployed as a percentage of the total population of working age (males 16-64, females 16-59) as given in the 2008 Mid-Year Population Estimates.

Derbyshire refers to the administrative county as established on 1 April 1997 which excludes the City of Derby.

Produced by the Research & Information Team, Chief Executive's Office, Derbyshire County Council, County Hall, Matlock, Derbyshire DE4 3AG For further information, contact David Gutteridge on Matlock (01629) 538252.

## Monthly Unemployment Statistics - June 2010

### 2. CLAIMANT COUNT UNEMPLOYMENT

*Not seasonally adjusted*

#### DERBYSHIRE LOCAL AUTHORITIES, EAST MIDLANDS, ENGLAND

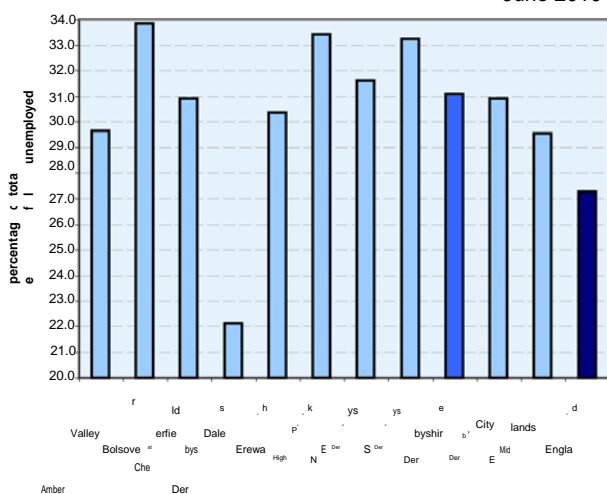
Unemployment rates based on working age population \*

**June 2010**

	All unemployed		Young unemployed						Long-term unemployed (over 1yr)		
	Number	Rate	Aged < 20		Aged 20-24		Aged < 25		Number	% of All	
Amber Valley Borough	2,503	3.4	235	3.9	505	8.2	740	6.1	29.7	510	20.4
Bolsover District	1,712	3.8	205	5.5	365	8.6	575	7.2	33.8	365	21.5
Chesterfield Borough	2,511	4.1	240	4.8	530	9.6	770	7.3	30.9	515	20.7
Derbyshire Dales District	659	1.6	55	1.7	90	3.2	145	2.4	22.1	135	20.6
Erewash Borough	2,980	4.3	315	5.3	585	9.8	900	7.6	30.4	685	23.1
High Peak Borough	1,696	2.9	205	4.0	365	7.5	565	5.7	33.4	335	19.8
North East Derbyshire District	1,848	3.2	200	4.2	380	7.7	580	6.0	31.6	400	21.8
South Derbyshire District	1,383	2.4	155	3.0	300	7.0	460	4.9	33.2	220	15.9
Derbyshire	15,292	3.3	1,610	4.1	3,120	8.1	4,730	6.1	31.1	3,160	20.8
Derby City	7,060	4.7	680	5.2	1,490	7.6	2,170	6.6	30.9	1,245	17.7
East Midlands	97,761	3.6	9,235	3.8	19,585	6.4	28,820	5.3	29.6	20,345	20.9
England (thousands)	1,186	3.7	100	3.7	222	6.4	323	5.2	27.3	216,225	18.3

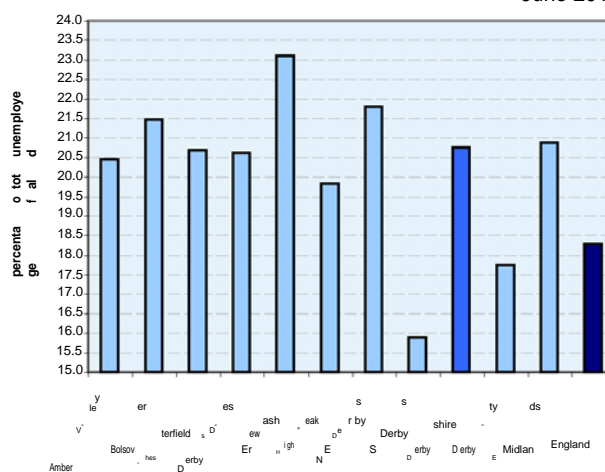
**Young unemployed (under 25) (%)**

June 2010



**Long-term unemployed (%)**

June 2010



Source: Office for National Statistics (Nomis) © Crown copyright Data Accessed 14/07/10

The numbers unemployed are those recorded in the monthly count of people who are claiming unemployment-related benefits.

The figures given are not seasonally adjusted i.e. they do not take account of regular seasonal variations in the number of people out work. Thus differences between one month and the next may merely reflect normal seasonal changes rather than any underlying trend in unemployment.

Figures for individual age groups and long-term unemployment relate to computerised claims only (about 99% of the total) and are rounded to the nearest 5

\* The all-age unemployment rates have been calculated by expressing the numbers unemployed as a percentage of the working age population (males 16-64, females 16-59) as given in the 2008 Mid-Year Population Estimates.

The rates for young people are unofficial and have been calculated using population figures from the 2006 Mid-Year Population Estimates.

Derbyshire refers to the administrative county as established on 1 April 1997 which excludes the City of Derby.

Produced by the Research & Information Team, Chief Executive's Office, Derbyshire County Council, County Hall, Matlock, Derbyshire DE4 3AG For further information, contact David Gutteridge on Matlock (01629) 538252.

**Produced 14/07/10**

## Monthly Unemployment Statistics - June 2010

### 3. CLAIMANT COUNT UNEMPLOYMENT BY BROAD ETHNIC GROUP

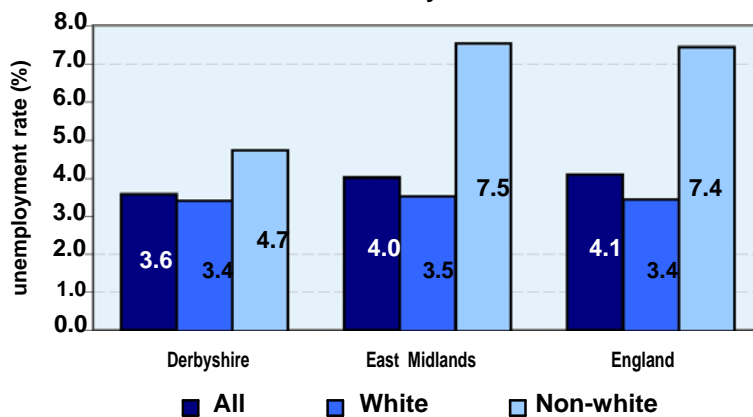
Not seasonally adjusted

#### DERBYSHIRE, EAST MIDLANDS, ENGLAND

May 2010

	Derbyshire	East Midlands	England
<b>All</b>			
unemployed	16,020	102,750	1,234,370
unemployment rate	3.6	4.0	4.1
<b>White</b>			
% of working age population	98.5	93.3	90.6
unemployed	14,985	84,050	939,945
unemployment rate	3.4	3.5	3.4
% of unemployed with an ethnic group	98.0	86.7	81.7
<b>Non-white</b>			
% of working age population	1.5	6.7	9.4
unemployed	310	12,880	210,410
unemployment rate	4.7	7.5	7.4
% of unemployed with an ethnic group	2.0	13.3	18.3
<b>Prefer not to say</b>			
unemployed	615	4,775	67,585
% of all unemployed	3.8	4.6	5.5
<b>Unknown</b>			
unemployed	110	1,040	16,430
% of all unemployed	0.7	1.0	1.3

**Unemployment by broad ethnic group**  
May 2010



Source: Office for National Statistics (Nomis) © Crown copyright Data Accessed 14/07/10

Figures for unemployment by ethnic group are published one month after the main unemployment figures. All numbers are rounded to the nearest 5 so columns may not sum to totals.

The unemployment rates in this table are not official ones and are not compatible with those shown elsewhere in this document. They have been calculated by expressing the number of unemployed in each broad ethnic group as a percentage of the working age population in each group, as given in the 2001 Census.

The figures are not seasonally adjusted i.e. they do not take account of regular seasonal variations in the number of vacancies. Thus differences between one month and the next may merely reflect normal seasonal changes rather than any underlying trend in vacancies. To avoid seasonal effects, comparisons are best made with the same month in the previous year.

The published figures can be broken down by district, gender, more detailed ethnic group, age and duration of unemployment, but the numbers in Derbyshire are not large enough to warrant such an analysis.

Derbyshire refers to the administrative county as established on 1 April 1997 which excludes the City of Derby.

Produced by the Research & Information Team, Chief Executive's Office, Derbyshire County Council, County Hall, Matlock, Derbys DE4 3AG For further information contact David Gutteridge on Matlock (01629) 538252

## Monthly Unemployment Statistics - June 2010

### 4. CLAIMANT COUNT UNEMPLOYMENT BY SOUGHT OCCUPATION AND GENDER

Not seasonally adjusted

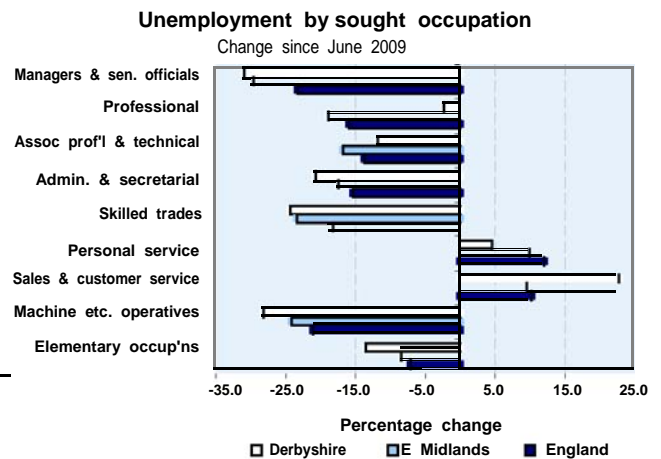
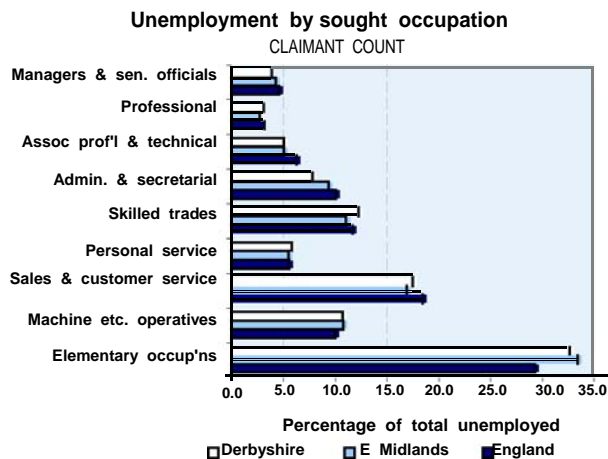
DERBYSHIRE, EAST MIDLANDS, ENGLAND

June 2010

OCCUPATION	Derbyshire						East Midlands			England		
	Number			% of total			% of total			% of total		
	M	F	All	M	F	All	M	F	All	M	F	All
Managers & senior officials	460	135	595	4.2	3.2	3.9	4.5	3.6	4.3	4.8	4.0	4.6
Professional	370	105	475	3.3	2.5	3.1	2.9	2.2	2.7	3.2	3.1	3.2
Associate professional & technical	590	175	765	5.3	4.2	5.0	5.3	4.4	5.0	6.5	5.7	6.3
Administrative & secretarial	485	710	1,195	4.4	17.1	7.9	6.1	17.7	9.3	6.2	19.7	10.1
Skilled trades	1,815	50	1,865	16.4	1.2	12.3	14.9	1.3	11.1	15.9	1.3	11.7
Personal service	240	645	885	2.2	15.5	5.8	1.9	14.9	5.5	2.0	14.2	5.6
Sales & customer service	1,335	1,325	2,660	12.1	31.9	17.5	11.9	29.8	16.9	13.8	30.0	18.5
Process, plant & machine operatives	1,550	80	1,630	14.0	1.9	10.7	13.9	2.8	10.8	13.2	2.1	10.0
Elementary occupations	4,115	855	4,975	37.2	20.6	32.7	37.9	22.1	33.5	33.7	18.5	29.3
Unknown	105	75	180	0.9	1.8	1.2	0.7	1.3	0.9	0.7	1.2	0.8
<b>TOTAL</b>	<b>11,065</b>	<b>4,155</b>	<b>15,220</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

Change since June 2009

OCCUPATION	Derbyshire						East Midlands			England		
	Number			% change			% change			% change		
	M	F	All	M	F	All	M	F	All	M	F	All
Managers & senior officials	-210	-45	-265	-32.0	-27.3	-30.9	-30.1	-27.9	-29.6	-23.8	-21.6	-23.2
Professional	-20	15	-5	-6.1	14.1	-2.3	-20.4	-12.7	-18.8	-19.5	-5.1	-15.9
Associate professional & technical	-50	-45	-100	-8.1	-22.3	-11.8	-15.9	-18.8	-16.7	-13.3	-14.8	-13.7
Administrative & secretarial	-95	-210	-305	-17.0	-23.0	-20.7	-10.2	-23.0	-17.4	-11.6	-18.0	-15.3
Skilled trades	-590	0	-595	-24.7	-1.9	-24.3	-23.8	-5.8	-23.3	-18.7	-1.5	-18.2
Personal service	-10	50	40	-4.8	8.6	4.6	-2.2	14.4	9.9	5.2	14.6	12.0
Sales & customer service	355	140	490	35.9	11.6	22.7	10.3	8.9	9.6	9.6	10.9	10.2
Process, plant & machine operatives	-600	-30	-630	-28.0	-29.7	-28.1	-24.0	-24.1	-24.1	-21.0	-21.5	-21.0
Elementary occupations	-710	-60	-770	-14.8	-6.8	-13.5	-9.8	-1.5	-8.4	-9.4	5.3	-7.1
Unknown	65	55	120	156.1	245.5	187.3	77.0	96.6	84.6	132.3	188.1	153.1
<b>TOTAL</b>	<b>-1,895</b>	<b>-150</b>	<b>-2,045</b>	<b>-14.6</b>	<b>-3.6</b>	<b>-11.9</b>	<b>-13.9</b>	<b>-4.1</b>	<b>-11.4</b>	<b>-11.6</b>	<b>-0.7</b>	<b>-8.7</b>



Source: Office for National Statistics (Nomis) © Crown copyright Data Accessed 14/07/10

All numbers are rounded to the nearest 5 so rows and columns may not sum to totals.

The figures given are not seasonally adjusted i.e. they do not take account of regular seasonal variations in the number of vacancies. Thus differences between one month and the next may merely reflect normal seasonal changes rather than any underlying trend in vacancies. To avoid seasonal effects, comparisons are best made with the same month in the previous year.

Derbyshire refers to the administrative county as established on 1 April 1997 which excludes the City of Derby.

Produced by the Research & Information Team, Chief Executive's Office, Derbyshire County Council, County Hall, Matlock, Derbys DE4 3AG For further information contact David Gutteridge on Matlock (01629) 538252



Monthly Unemployment Statistics - June 2010

5. UNEMPLOYMENT RATES (ILO DEFINITION)

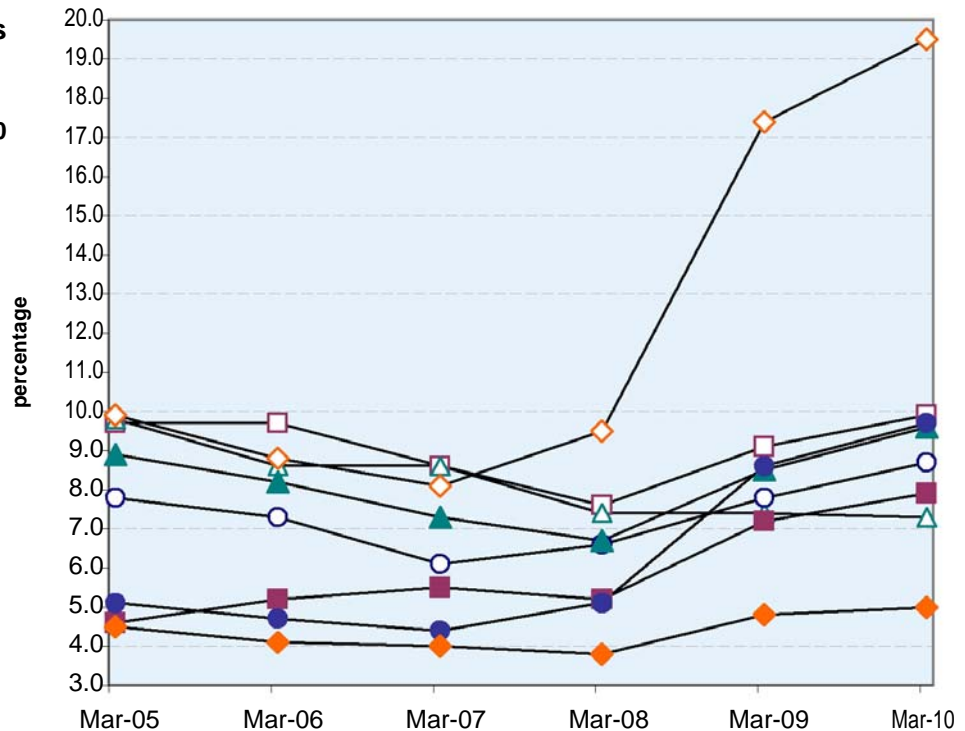
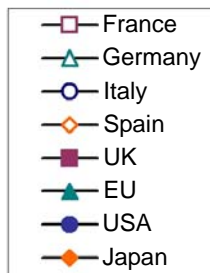
Seasonally adjusted

SELECTED EU MEMBER STATES, EU \*, USA, JAPAN

	March 2009			March 2010			Change		
	Male %	Female %	Total %	Male %	Female %	Total %	Male %	Female %	Total %
France	8.8	9.5	9.1	9.6	10.1	9.9	9.1	6.3	8.8
Germany	7.9	6.9	7.4	7.9	6.6	7.3	0.0	-4.3	-1.4
Italy	7.0	9.0	7.8	7.6	10.3	8.7	8.6	14.4	11.5
Spain	17.0	17.8	17.4	19.4	19.6	19.5	14.1	10.1	12.1
UK	8.1	6.2	7.2	8.9	6.6	7.9	9.9	6.5	9.7
EU	8.6	8.5	8.5	9.8	9.5	9.6	14.0	11.8	12.9
USA	9.6	7.6	8.6	10.7	8.6	9.7	11.5	13.2	12.8
Japan	4.9	4.6	4.8	5.6	4.3	5.0	14.3	-6.5	4.2

Unemployment Rates  
Seasonally adjusted

March, 2005-2010



Source: EUROSTAT, Luxembourg; © European Communities 2010 Data Accessed 02/07/10

\* EU definition varies over time: 25 states prior to October 2005, 27 states November 2005 onwards.

The unemployment figures and rates shown in this table differ from those contained elsewhere in Monthly Unemployment Statistics.

1. The figures are derived from Labour Force Surveys rather than the monthly claimant count and use the ILO definition of unemployment. Unemployed persons are those persons aged 15 years and over who

- are without work
- are available to start work within the next two weeks
- and have actively sought employment at some time during the previous four weeks.

2. The unemployment rate is the number of unemployed as a percentage of the labour force (people living in collective households are excluded). The labour force is the total of the employed and the unemployed.

3. The figures are adjusted to remove the effect of regular seasonal variations. Thus figures for any month can be compared with all other months.

Produced by the Research & Information Team, Chief Executive's Office, Derbyshire County Council, County Hall, Matlock, Derbyshire DE4 3AG. For further information, contact David Gutteridge on Matlock (01629) 538252.

## Monthly Unemployment Statistics - June 2010

### 6. DESTINATIONS OF CLAIMANTS LEAVING THE COUNT

Not seasonally adjusted. Computerised claims only.

#### DERBYSHIRE LOCAL AUTHORITIES, EAST MIDLANDS, ENGLAND

June 2010 and change since June 2009

		Failed to sign	Found work	Increased work to 16+ hours/week	Entered training	Entered full- time education	Claimed other benefit	Other	Not known	Total
<b>Amber Valley Borough</b>	Number	115	250	0	25	5	15	70	40	520
	% of total	22.1	48.1	0.0	4.8	1.0	2.9	13.5	7.7	100.0
	Change (no.)	-25	35	0	-10	0	0	10	-20	-35
	Change (%)	-17.9	16.3	-	-28.6	0.0	0.0	16.7	-33.3	-6.3
<b>Bolsover District</b>	Number	85	190	0	30	0	15	40	30	385
	% of total	22.1	49.4	0.0	7.8	0.0	3.9	10.4	7.8	100.0
	Change (no.)	-35	40	0	0	0	5	-5	-25	-30
	Change (%)	-29.2	26.7	-	0.0	-	50.0	-11.1	-45.5	-7.2
<b>Chesterfield Borough</b>	Number	115	215	0	60	0	20	40	50	510
	% of total	22.5	42.2	0.0	11.8	0.0	3.9	7.8	9.8	100.0
	Change (no.)	-20	25	0	-5	0	10	-20	-15	-65
	Change (%)	-14.8	13.2	-	-7.7	-	100.0	-33.3	-23.1	-11.3
<b>Derbyshire Dales District</b>	Number	50	80	0	5	0	5	15	5	165
	% of total	30.3	48.5	0.0	3.0	0.0	3.0	9.1	3.0	100.0
	Change (no.)	-5	10	0	0	0	0	0	-10	-20
	Change (%)	-9.1	14.3	-	0.0	-	0.0	0.0	-66.7	-10.8
<b>Erewash Borough</b>	Number	130	235	0	40	5	15	65	30	525
	% of total	24.8	44.8	0.0	7.6	1.0	2.9	12.4	5.7	100.0
	Change (no.)	-40	-15	0	-5	0	0	5	-25	-100
	Change (%)	-23.5	-6.0	-	-11.1	0.0	0.0	8.3	-45.5	-16.0
<b>High Peak Borough</b>	Number	115	155	0	35	0	10	40	40	405
	% of total	28.4	38.3	0.0	8.6	0.0	2.5	9.9	9.9	100.0
	Change (no.)	-15	-15	0	20	0	5	0	0	-20
	Change (%)	-11.5	-8.8	-	133.3	-	100.0	0.0	0.0	-4.7
<b>North East Derbyshire District</b>	Number	75	180	5	25	5	10	45	30	380
	% of total	19.7	47.4	1.3	6.6	1.3	2.6	11.8	7.9	100.0
	Change (no.)	-55	40	5	-5	0	10	5	-20	-45
	Change (%)	-42.3	28.6	-	-16.7	0.0	-	12.5	-40.0	-10.6
<b>South Derbyshire District</b>	Number	120	185	0	35	5	15	35	35	425
	% of total	28.2	43.5	0.0	8.2	1.2	3.5	8.2	8.2	100.0
	Change (no.)	25	5	0	20	0	5	-10	-20	10
	Change (%)	26.3	2.8	-	133.3	0.0	50.0	-22.2	-36.4	2.4
<b>Derbyshire</b>	Number	805	1,490	15	255	20	110	370	260	3,320
	% of total	24.2	44.9	0.5	7.7	0.6	3.3	11.1	7.8	100.0
	Change (no.)	-195	115	5	0	0	20	-75	-160	-325
	Change (%)	-19.5	8.4	50.0	0.0	0.0	22.2	-16.9	-38.1	-8.9
<b>East Midlands</b>	Number	6,240	9,460	90	1,580	155	580	2,080	1,800	21,990
	% of total	28.4	43.0	0.4	7.2	0.7	2.6	9.5	8.2	100.0
	Change (no.)	-895	1,100	0	175	50	-40	-185	-440	-265
	Change (%)	-12.5	13.2	0.0	12.5	47.6	-6.5	-8.2	-19.6	-1.2
<b>England</b>	Number	83,885	100,255	1,455	20,465	2,245	6,725	22,510	26,785	264,325
	% of total	31.7	37.9	0.6	7.7	0.8	2.5	8.5	10.1	100.0
	Change (no.)	-8,840	11,675	-80	2,460	610	-230	-3,550	-2,040	-35
	Change (%)	-9.5	13.2	-5.2	13.7	37.3	-3.3	-13.6	-7.1	0.0

Source: Office for National Statistics (Nomis) © Crown Copyright Data Accessed 14/07/10

- = percentage change cannot be calculated.

"Other benefits" includes income support, sickness benefit and incapacity benefit.

"Other" includes people who have ceased claiming, whose claim is defective, or who have died, retired, gone abroad or to prison.

The figures are not seasonally adjusted i.e. they do not take account of regular seasonal variations. Thus differences between one month and the next may merely reflect normal seasonal changes rather than any underlying trend. To avoid seasonal effects, comparisons are best made with the same month in previous years.

Derbyshire refers to the administrative county, which excludes Derby City, and is defined in terms of ward boundaries current at April 1991.

Produced by the Research & Information Team, Chief Executive's Office, Derbyshire County Council, County Hall, Matlock, Derbys DE4 3AG For further information, contact David Gutteridge on Matlock (01629) 538252.

## Monthly Unemployment Statistics - June 2010

### 7. UNFILLED VACANCIES AT JOBCENTRES

Not seasonally adjusted

DERBYSHIRE, EAST MIDLANDS, ENGLAND

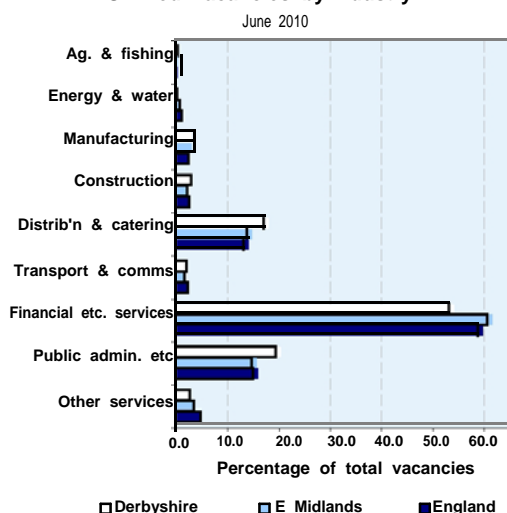
June 2010

INDUSTRY	Derbyshire		East Midlands		England	
	Number	% of total	Number	% of total	Number	% of total
Agriculture & fishing	8	0.2	66	0.2	741	0.3
Energy & water	2	0.0	181	0.7	2,676	1.0
Manufacturing	133	3.0	808	3.0	6,300	2.4
Construction	125	2.8	563	2.1	6,697	2.5
Distribution, hotels & restaurants	744	17.0	3,674	13.7	34,379	13.0
Transport & communications	82	1.9	420	1.6	5,946	2.3
Financial, property & business services	2,331	53.1	16,193	60.6	155,283	58.8
Public administration, education & health	848	19.3	3,929	14.7	39,529	15.0
Other services	114	2.6	890	3.3	12,384	4.7
<b>TOTAL</b>	<b>4,387</b>	<b>100.0</b>	<b>26,724</b>	<b>100.0</b>	<b>263,935</b>	<b>100.0</b>

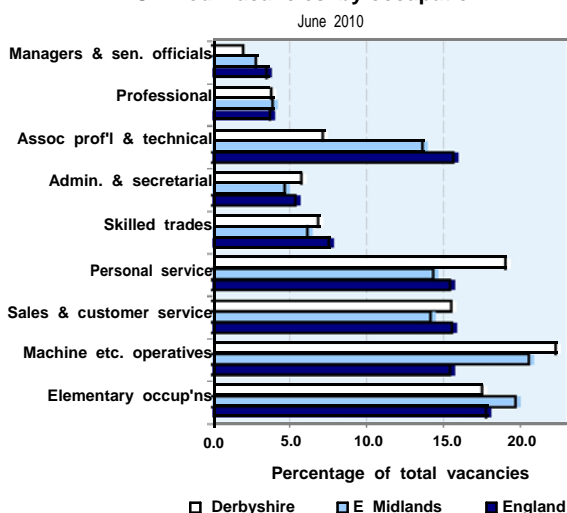
  

OCCUPATION	Derbyshire		East Midlands		England	
	Number	% of total	Number	% of total	Number	% of total
Managers & senior officials	87	2.0	753	2.8	9,238	3.5
Professional	167	3.8	1,051	3.9	9,787	3.7
Associate professional & technical	314	7.2	3,641	13.6	41,233	15.6
Administrative & secretarial	254	5.8	1,255	4.7	14,163	5.4
Skilled trades	301	6.9	1,647	6.2	19,990	7.6
Personal service	836	19.1	3,835	14.4	40,736	15.4
Sales & customer service	681	15.5	3,782	14.2	41,078	15.6
Process, plant & machine operatives	979	22.3	5,500	20.6	40,765	15.4
Elementary occupations	768	17.5	5,260	19.7	46,945	17.8

Unfilled vacancies by industry



Unfilled vacancies by occupation



Source: Office for National Statistic (Nomis) © Crown copyright Data Accessed 14/07/10

These statistics relate only to vacancies which are notified to Jobcentres. It is estimated that nationally they represent between 30% and 50% of all vacancies, but the proportion varies geographically, over time, by occupation and by industry.

The main use of these figures is for cross-sectional analysis of vacancies as an indication of the types of jobs currently available by area, industry or occupation, rather than absolute measures of the number of vacancies or of changes in these over time. Since the figures are derived from the administrative records of Jobcentres, they are susceptible to changes in Jobcentre procedures for taking and handling of vacancies.

Produced by the Research & Information Team, Chief Executive's Office, Derbyshire County Council, County Hall, Matlock, Derbys DE4 3AG For further information, contact David Gutteridge on Matlock (01629) 538252.

## Monthly Unemployment Statistics - June 2010

### 8b. CLAIMANT COUNT UNEMPLOYMENT BOLSOVER DISTRICT

*Not seasonally adjusted*

Unemployment rates based on working age population \*

June 2010

	All unemployed						Young unemployed						Long-term unemployed (over 1yr)		
	Number			Rate (%)			Aged < 20		Aged 20-24		Aged < 25		Number	% of All	
	Male	Female	Total	Male	Female	Total	Number	Rate	Number	Rate	Number	Rate % of All			
Barlborough	27	9	36	2.4	0.9	1.7	5	3.0	10	9.3	15	5.5	42.9	10	28.6
Blackwell	60	22	82	4.4	1.8	3.2	10	5.0	15	6.8	25	6.0	31.3	20	25.0
Bolsover North West	86	39	125	6.9	3.3	5.2	15	7.5	25	9.2	40	8.5	32.0	40	32.0
Bolsover South	37	16	53	3.1	1.5	2.3	5	2.8	10	5.2	15	4.0	30.0	10	20.0
Bolsover West	77	21	98	6.3	1.9	4.2	15	8.4	25	12.4	40	10.6	40.0	20	20.0
Clowne North	57	26	83	4.4	2.3	3.4	15	7.4	15	7.0	30	7.2	35.3	15	17.6
Clowne South	27	11	38	2.3	1.0	1.7	0	0.0	10	4.3	10	2.6	25.0	5	12.5
Elmton-with-Creswell	118	35	153	6.7	2.2	4.5	15	5.5	30	7.4	45	6.7	29.0	20	12.9
Pinxton	88	39	127	6.6	3.2	5.0	15	6.0	25	10.0	35	7.0	28.0	30	24.0
Pleasley	43	20	63	3.7	2.0	2.9	5	3.1	10	5.5	15	4.3	23.1	15	23.1
Scarcliffe	71	32	103	5.5	2.7	4.2	5	2.2	30	12.8	35	7.5	33.3	20	19.0
Shirebrook East	59	13	72	10.6	2.6	6.8	10	9.8	10	11.1	20	10.4	28.6	15	21.4
Shirebrook Langwith	44	19	63	7.4	3.6	5.6	15	12.0	15	12.4	25	10.2	41.7	10	16.7
Shirebrook North West	70	16	86	9.7	2.5	6.3	15	9.4	20	11.5	35	10.5	41.2	20	23.5
Shirebrook South East	65	23	88	10.8	4.0	7.4	15	13.2	20	13.9	35	13.6	41.2	15	17.6
Shirebrook South West	46	6	52	5.7	0.8	3.4	10	8.8	10	6.7	20	7.6	40.0	10	20.0
South Normanton East	91	32	123	6.3	2.4	4.4	15	6.5	30	11.1	45	9.0	36.0	40	32.0
South Normanton West	85	38	123	4.0	2.0	3.1	15	6.0	20	6.1	35	6.1	28.0	20	16.0
Tibshelf	69	23	92	4.7	1.7	3.3	10	3.9	25	10.2	35	7.0	38.9	20	22.2
Whitwell	40	16	56	3.2	1.4	2.3	5	2.5	15	6.6	20	4.7	36.4	10	18.2
<b>DISTRICT TOTAL</b>	<b>1,257</b>	<b>455</b>	<b>1,712</b>	<b>5.3</b>	<b>2.1</b>	<b>3.8</b>	<b>205</b>	<b>5.5</b>	<b>365</b>	<b>8.6</b>	<b>575</b>	<b>7.2</b>	<b>33.8</b>	<b>365</b>	<b>21.5</b>
<b>Derbyshire</b>	<b>11,119</b>	<b>4,173</b>	<b>15,292</b>	<b>4.5</b>	<b>1.9</b>	<b>3.3</b>	<b>1,610</b>	<b>4.1</b>	<b>3,120</b>	<b>8.1</b>	<b>4,730</b>	<b>6.1</b>	<b>31.1</b>	<b>3,160</b>	<b>20.8</b>
England (thousands)	844	342	1,186	5.0	2.3	3.7	100,400	3.7	222	6.4	323	5.2	27.3	216,225	18.3

Source: Office for National Statistics (Nomis) © Crown copyright Data Accessed 14/07/10

The numbers unemployed are those recorded in the monthly count of people who are claiming unemployment-related benefits.

The figures given are not seasonally adjusted i.e. they do not take account of regular seasonal variations in the number of people out work. Thus differences between one month and the next may merely reflect normal seasonal changes rather than any underlying trend in unemployment.

Figures for individual age groups and long-term unemployment relate to computerised claims only (about 99% of the total) and are rounded to the nearest 5

# Figures with a value of 1 or 2 have been suppressed for confidentiality reasons.

\* The all-age unemployment rates have been calculated by expressing the numbers unemployed as a percentage of the working age population (males 16-64, females 16-59). The source of these denominators may vary: currently the 2007 Mid-Year Population Estimates are used for wards; the 2008 Estimates are used for districts and above.

The rates for young people are unofficial and have been calculated using population figures from the 2006 Mid-Year Population Estimates.

Derbyshire refers to the administrative county as established on 1 April 1997 which excludes the City of Derby.

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