Project		н	CA		Oth		r public		T		otal	
	Year 1				Year 1		Year 3			Year 2	Year 3	
	2011/12	Year 2 2012/13	Year 3 2013/14	Total	2011/12	Year 2 2012/13	2013/14	Total	Year 1 2011/12	2012/13	2013/14	Total
Bassetlaw												
Regeneration and economic development												
Canalside Creative Village		£555,000		£555,000		£996,800		£996,800	£0	£1,551,800	£0	£1,551,800
Harworth Food Technology Hub	£20,000	CEEE 000		£20,000		5005 800		£0	£20,000	£0	£0	£20,000
Sub-total Affordable Housing	£20,000	£555,000	£0	£575,000	£0	£996,800	£0	£996,800	£20,000	£1,551,800	£0	£1,571,800
Estimated grant requirement	£1,090,909	£974,026	£6,935,065	£9,000,000				£0	£1,090,909	£974,026	£6,935,065	£9,000,000
Existing stock		,							77		7, 11,	
Private sector stock	£2,675,000	£2,675,000	£2,675,000	£8,025,000	£435,000	£435,000	£435,000	£1,305,000	£3,110,000	£3,110,000	£3,110,000	£9,330,000
Sub total	£2,675,000	£2,675,000	£2,675,000	£8,025,000		£435,000	£435,000	£1,305,000	£3,110,000	£3,110,000	£3,110,000	£9,330,000
Vulnerable groups				£0				£0	£0	£0	£0	£0
Extra Care Daneshill Gypsy and Travellers Site		£1,700,000		£0 £1,700,000				£0	£0	£1,700,000	£0	£1,700,000
Sub-total	£0	£1,700,000	£0	£1,700,000		£0	£0	£0			£0	£1,700,000
TOTAL	£3,785,909	£5,904,026	£9,610,065	£19,300,000	£435,000	£1,431,800	£435,000	£2,301,800	£4,220,909	£7,335,826	£10,045,065	£21,601,800
Bolsover												
Regeneration and economic development	6360,000	C4 3E0 000	61 350 000	62 860 000	C40.000		C4 000 000	C4 040 000	C400.000	C1 3E0 000	CE 350 000	CC 000 000
Shirebrook Town Centre Shirebrook South	£360,000 £0	£1,250,000	£1,250,000 £0	£2,860,000 £0	£40,000 £6,600,000	£4,200,000	£4,000,000 £1,750,000	£4,040,000 £10,000,000	£400,000 £6,600,000	£1,250,000 £4,200,000	£5,250,000 £1,750,000	£6,900,000 £12,550,000
South Normanton	£0	£2,500,000	£2,500,000	£5,000,000		14,200,000	11,730,000	£1,000,000	£1,000,000	£2,500,000	£2,500,000	£6,000,000
Coalite	£125,000	,,		£125,000				£0	£125,000	£0	£0	£125,000
Sub-total	£485,000	£3,750,000	£3,750,000	£7,985,000	£7,640,000	£4,200,000	£5,750,000	£15,040,000	£8,125,000	£7,950,000	£9,500,000	£25,575,000
Affordable Housing												
Estimated grant requirement  Existing Stock	£9,064,203	£5,343,526	£5,462,271	£19,870,000	£540,000			£540,000	£9,604,203	£5,343,526	£5,462,271	£20,410,000
Existing Stock Castle Estate	£20,000			£20,000				£0	£20,000	£0	£0	£20,000
Private sector stock	£1,450,000	£1,525,000	£1,525,000	£4,500,000	£50,000	£125,000	£125,000	£300,000	£1,500,000	£1,650,000	£1,650,000	£4,800,000
Sub-total	£1,470,000	£1,525,000	£1,525,000	£4,520,000		£125,000	£125,000	£300,000	£1,520,000	£1,650,000	£1,650,000	£4,820,000
Vulnerable Groups								£0	£0	£0	£0	£0
Extra Care	-	5400 500	£3,400,000	£3,400,000	-			£0	£0	£0	£3,400,000	£3,400,000
Foyer scheme Gypsys and Travellers (Blackbridge)	£1,960,000	£100,000	£100,000	£1,960,000				£0	£1,960,000	£0	£0	£1,960,000
Sub-total	£1,960,000	£100,000	£3,500,000	£5,360,000	£0	£0	£0		£1,960,000			£5,360,000
TOTAL	£12,979,203	£10,718,526	£14,237,271	£37,735,000		£4,325,000	£5,875,000	£15,880,000	£21,209,203	£14,943,526	£20,012,271	£56,165,000
Chesterfield												
Regeneration and economic development												
Chesterfield Waterside Chesterfield Town Centre Masterplan	£1,793,700 £300,000	£10,000,000	£13,000,000	£1,793,700 £23,300,000		£5,000,000		£5,050,000	£1,793,700 £350,000	£15,000,000	£13,000,000	£1,793,700 £28,350,000
Staveley Works Corridor	£100,000	110,000,000	113,000,000	£100,000	130,000	13,000,000		£5,050,000 £0	£100,000	£15,000,000	£13,000,000 £0	£100,000
Chatsworth Road	£20,000	£30,000		£50,000				£0	£20,000	£30,000	£0	£50,000
A619 Brimington Road Corridor	£20,000			£20,000	£20,000			£20,000	£40,000	£0	£0	£40,000
Sub-total	£2,233,700	£10,030,000	£13,000,000	£25,263,700	£70,000	£5,000,000	£0	£5,070,000	£2,303,700	£15,030,000	£13,000,000	£30,333,700
Affordable Housing	£2 462 F64	64 222 526	EA 424.042	£11 130 000					£2 4C2 FC4	EA 222 E20	E4 424 042	£11 130 000
Estimated grant requirement Existing stock	£2,462,561	£4,232,526	£4,424,913	£11,120,000				£0	£2,462,561	£4,232,526	£4,424,913	£11,120,000
Mixed Tenure Estate Based Regeneration	£25,000	£1,000,000	£3,000,000	£4,025,000		£1,000,000	£1,300,000	£2,300,000	£25,000	£2,000,000	£4,300,000	£6,325,000
Mixed Tenure Estate Based Regeneration Private stock	£1,420,000	£1,420,000	£1,420,000	£4,260,000	£550,000	£1,000,000 £550,000	£550,000	£1,650,000	£1,970,000	£1,970,000	£1,970,000	£5,910,000
Private stock Sub-total												
Private stock Sub-total Vulnerable groups	£1,420,000	£1,420,000 £2,420,000	£1,420,000	£4,260,000 £8,285,000	£550,000	£550,000	£550,000	£1,650,000 £3,950,000	£1,970,000 £1,995,000	£1,970,000 £3,970,000	£1,970,000 £6,270,000	£5,910,000 £12,235,000
Private stock Sub-total Vulnerable groups Extra care	£1,420,000	£1,420,000 £2,420,000 £1,815,000	£1,420,000 £4,420,000	£4,260,000 £8,285,000 £1,815,000	£550,000	£550,000	£550,000	£1,650,000 £3,950,000 £0	£1,970,000 £1,995,000	£1,970,000 £3,970,000 £1,815,000	£1,970,000 <b>£6,270,000</b> £0	£5,910,000 <b>£12,235,000</b> £1,815,000
Private stock Sub-total Vulnerable groups Extra care Foyer scheme (4-5 units @E30k per unit)	£1,420,000 £1,445,000	£1,420,000 £2,420,000 £1,815,000 £100,000	£1,420,000 £4,420,000	£4,260,000 £8,285,000 £1,815,000 £200,000	£550,000 £550,000	£550,000 £1,550,000	£550,000 £1,850,000	£1,650,000 £3,950,000 £0	£1,970,000 £1,995,000 £0	£1,970,000 £3,970,000 £1,815,000 £100,000	£1,970,000 £6,270,000 £0 £100,000	£5,910,000 £12,235,000 £1,815,000 £200,000
Private stock Sub-total Vulnerable groups Extra care	£1,420,000	£1,420,000 £2,420,000 £1,815,000	£1,420,000 £4,420,000	£4,260,000 £8,285,000 £1,815,000 £200,000 £2,015,000	£550,000 £550,000	£550,000	£550,000	£1,650,000 £3,950,000 £0	£1,970,000 £1,995,000	£1,970,000 £3,970,000 £1,815,000	£1,970,000 <b>£6,270,000</b> £0	£5,910,000 <b>£12,235,000</b> £1,815,000
Private stock Sub-total Vulnerable groups Extra care Foyer scheme (4-5 units @E30k per unit) Sub-total	£1,420,000 £1,445,000	£1,420,000 £2,420,000 £1,815,000 £100,000 £1,915,000	£1,420,000 £4,420,000 £100,000	£4,260,000 £8,285,000 £1,815,000 £200,000 £2,015,000	£550,000 £550,000	£550,000 £1,550,000	£550,000 £1,850,000	£1,650,000 £3,950,000 £0 £0	£1,970,000 £1,995,000 £0 £0	£1,970,000 £3,970,000 £1,815,000 £100,000 £1,915,000	£1,970,000 £6,270,000 £0 £100,000	£5,910,000 £12,235,000 £1,815,000 £2,015,000
Private stock Sub-total Vulnerable groups Extra care Foyer scheme (4-5 units @£30k per unit) Sub-total	£1,420,000 £1,445,000	£1,420,000 £2,420,000 £1,815,000 £100,000 £1,915,000	£1,420,000 £4,420,000 £100,000	£4,260,000 £8,285,000 £1,815,000 £200,000 £2,015,000	£550,000 £550,000	£550,000 £1,550,000	£550,000 £1,850,000	£1,650,000 £3,950,000 £0 £0	£1,970,000 £1,995,000 £0 £0	£1,970,000 £3,970,000 £1,815,000 £100,000 £1,915,000	£1,970,000 £6,270,000 £0 £100,000	£5,910,000 £12,235,000 £1,815,000 £2,015,000
Private stock Sub-total Vulnerable groups Extra care Foyer scheme (4-5 units @£30k per unit) Sub-total TOTAL	£1,420,000 £1,445,000	£1,420,000 £2,420,000 £1,815,000 £100,000 £1,915,000	£1,420,000 £4,420,000 £100,000	£4,260,000 £8,285,000 £1,815,000 £200,000 £2,015,000	£550,000 £550,000	£550,000 £1,550,000	£550,000 £1,850,000	£1,650,000 £3,950,000 £0 £0	£1,970,000 £1,995,000 £0 £0	£1,970,000 £3,970,000 £1,815,000 £100,000 £1,915,000	£1,970,000 £6,270,000 £0 £100,000	£5,910,000 £12,235,000 £1,815,000 £2,015,000
Private stock Sub-total Vulnerable groups Extra care Foyer scheme (4-5 units @£30k per unit) Sub-total TOTAL North East Derbyshire Regeneration and economic development Clay Cross Schools Site	£1,420,000 £1,445,000	£1,420,000 £2,420,000 £1,815,000 £100,000 £1,915,000	£1,420,000 £4,420,000 £100,000	£4,260,000 £8,285,000 £1,815,000 £2,015,000 £2,015,000 £46,683,700	£550,000 £550,000 £620,000	£550,000 £1,550,000	£550,000 £1,850,000	£1,650,000 £3,950,000 £0 £0 £0 £9,020,000	£1,970,000 £1,995,000 £0 £0 £0 £6,761,261	£1,970,000 £3,970,000 £1,815,000 £1,915,000 £1,915,000 £25,147,526	£1,970,000 £6,270,000 £6,270,000 £100,000 £100,000 £23,794,913	£5,910,000 £12,235,000 £1,815,000 £2,015,000 £2,015,000 £55,703,700
Private stock Sub-total Vulnerable groups Extra care Foyer scheme (4-5 units @E30k per unit) Sub-total TOTAL North East Derbyshire Regeneration and economic development Clay Cross Schools Site Eckington Town Centre	£1,420,000 £1,445,000 £0 £6,141,261	£1,420,000 £2,420,000 £1,815,000 £1,915,000 £1,915,000 £18,597,526	£1,420,000 £4,420,000 £100,000 £100,000 £21,944,913	£4,260,000 £8,285,000 £1,815,000 £200,000 £2,015,000 £46,683,700 £1,683,040 £0	£550,000 £550,000 £620,000	£550,000 £1,550,000 £0,550,000	£550,000 £1,850,000 £1,850,000	£1,650,000 £3,950,000 £0 £0 £9,020,000 £1,662,000	£1,970,000 £1,995,000 £0,995,000 £0 £0 £6,761,261 £89,000	£1,970,000 £3,970,000 £1,815,000 £100,000 £1,915,000 £25,147,526 £2,045,040	£1,970,000 £6,270,000 £0,270,000 £100,000 £100,000 £23,794,913	£5,910,000 £12,235,000 £1,815,000 £2,015,000 £2,015,000 £55,703,700 £3,345,040
Private stock Sub-total Vulnerable groups Extra care Foyer scheme (4-5 units @£30k per unit) Sub-total TOTAL North East Derbyshire Regeneration and economic development Clay Cross Schools Site Eckington Town Centre Callywhite Lane BID	£1,420,000 £1,445,000 £0 £6,141,261 £89,000	£1,420,000 £2,420,000 £1,815,000 £100,000 £1,915,000 £18,597,526 £1,269,040	£1,420,000 £4,420,000 £100,000 £100,000 £21,944,913	£4,260,000 £8,285,000 £1,815,000 £200,000 £2,015,000 £46,683,700 £1,683,040 £1,683,040 £1,683,040	£550,000 £550,000 £620,000	£550,000 £1,550,000 £0 £6,550,000 £776,000	£550,000 £1,850,000 £1,850,000 £0 £1,850,000	£1,650,000 £3,950,000 £0 £0 £9,020,000 £1,662,000 £80,000	£1,970,000 £1,995,000 £0 £0 £0 £6,761,261 £89,000 £155,000	£1,970,000 £3,970,000 £1,815,000 £100,000 £1,915,000 £25,147,526 £2,045,040 £60,000	£1,970,000 £6,270,000 £100,000 £100,000 £23,794,913 £1,211,000 £0 £0	£5,910,000 £12,235,000 £1,815,000 £2,015,000 £2,015,000 £55,703,700 £3,345,040 £0 £215,000
Private stock Sub-total Vulnerable groups Extra care Foyer scheme (4-5 units @£30k per unit) Sub-total TOTAL North East Derbyshire Regeneration and economic development Clay Cross Schools Site Eckington Town Centre Callywhite Lane BID Sub-total	£1,420,000 £1,445,000 £0 £6,141,261	£1,420,000 £2,420,000 £1,815,000 £1,915,000 £1,915,000 £18,597,526	£1,420,000 £4,420,000 £100,000 £100,000 £21,944,913	£4,260,000 £8,285,000 £1,815,000 £200,000 £2,015,000 £46,683,700 £1,683,040 £0	£550,000 £550,000 £620,000	£550,000 £1,550,000 £0,550,000	£550,000 £1,850,000 £1,850,000	£1,650,000 £3,950,000 £0 £0 £9,020,000 £1,662,000	£1,970,000 £1,995,000 £0,995,000 £0 £0 £6,761,261 £89,000	£1,970,000 £3,970,000 £1,815,000 £100,000 £1,915,000 £25,147,526 £2,045,040	£1,970,000 £6,270,000 £0,270,000 £100,000 £100,000 £23,794,913	£5,910,000 £12,235,000 £1,815,000 £2,015,000 £2,015,000 £55,703,700 £3,345,040
Private stock Sub-total Vulnerable groups Extra care Foyer scheme (4-5 units @£30k per unit) Sub-total  TOTAL North East Derbyshire Regeneration and economic development Clay Cross Schools Site Eckington Town Centre Callywhite Lane BID Sub-total Affordable Housing	£1,420,000 £1,445,000 £0 £6,141,261 £89,000	£1,420,000 £2,420,000 £1,815,000 £100,000 £1,915,000 £18,597,526 £1,269,040	£1,420,000 £4,420,000 £100,000 £100,000 £21,944,913	£4,260,000 £8,285,000 £1,815,000 £200,000 £2,015,000 £46,683,700 £1,683,040 £1,683,040 £1,683,040	£550,000 £550,000 £620,000	£550,000 £1,550,000 £0 £6,550,000 £776,000	£550,000 £1,850,000 £1,850,000 £0 £1,850,000	£1,650,000 £3,950,000 £0 £0 £9,020,000 £1,662,000 £80,000	£1,970,000 £1,995,000 £0 £0 £0 £6,761,261 £89,000 £155,000	£1,970,000 £3,970,000 £1,815,000 £100,000 £1,915,000 £25,147,526 £2,045,040 £60,000	£1,970,000 £6,270,000 £100,000 £100,000 £23,794,913 £1,211,000 £0 £0	£5,910,000 £12,235,000 £1,815,000 £2,015,000 £2,015,000 £55,703,700 £3,345,040 £0 £215,000
Private stock Sub-total  Vulnerable groups Extra care Foyer scheme (4-5 units @£30k per unit) Sub-total  TOTAL  North East Derbyshire  Regeneration and economic development Clay Cross Schools Site Eckington Town Centre Callywhite Lane BID Sub-total Affordable Housing Estimated grant requirement Existing stock	£1,420,000 £1,445,000 £6,141,261 £89,000 £7,221,218	£1,420,000 £2,420,000 £1,815,000 £1,915,000 £18,597,526 £1,269,040 £1,329,040 £60,000 £1,329,040	£1,420,000 £4,420,000 £100,000 £100,000 £21,944,913 £325,000 £325,000	£4,260,000 £8,285,000 £1,815,000 £2,015,000 £2,015,000 £46,683,700 £1,683,040 £1,683,040 £1,818,040 £1,818,040	£550,000 £550,000 £0 £0 £620,000 £80,000	£550,000 £1,550,000 £0 £6,550,000 £776,000	£550,000 £1,850,000 £1,850,000 £1,850,000 £886,000	£1,650,000 £3,950,000 £0 £0 £0 £9,020,000 £1,662,000 £1,742,000 £0	£1,970,000 £1,995,000 £0,995,000 £0 £0 £6,761,261 £89,000 £155,000 £244,000	£1,970,000 £3,970,000 £1,815,000 £1,915,000 £25,147,526 £2,045,040 £2,045,040 £2,105,040 £2,105,040	£1,970,000 £6,270,000 £100,000 £100,000 £23,794,913 £1,211,000 £0 £1,211,000	£5,910,000 £12,235,000 £1,815,000 £2,015,000 £2,015,000 £55,703,700 £55,703,700 £3,345,040 £0 £11,630,000
Private stock Sub-total Vulnerable groups Extra care Foyer scheme (4-5 units @£30k per unit) Sub-total  TOTAL  North East Derbyshire Regeneration and economic development Clay Cross Schools Site Eckington Town Centre Callywhite Lane BID Sub-total Affordable Housing Estimated grant requirement Existing stock Decent Neighbourhoods Programme	£1,420,000 £1,445,000 £6,141,261 £89,000 £75,000 £7,221,218 £11,000,000	£1,420,000 £2,420,000 £1,815,000 £1,915,000 £1,915,000 £1,915,000 £1,229,040 £1,229,040 £1,329,040	£1,420,000 £4,420,000 £1,000 £100,000 £21,944,913 £325,000 £325,000 £325,000	£4,260,000 £8,285,000 £1,815,000 £2,015,000 £2,015,000 £46,683,700 £1,683,040 £1,683,040 £1,683,040 £1,630,000	£550,000 £550,000 £0 £0 £620,000 £80,000	£550,000 £1,550,000 £0,550,000 £0,550,000 £776,000	£550,000 £1,850,000 £1,850,000 £1,850,000 £886,000 £886,000	£1,650,000 £3,950,000 £0 £0 £0 £9,020,000 £1,662,000 £1,742,000 £1,742,000	£1,970,000 £1,995,000 £0,900 £0,600 £0,761,261 £89,000 £155,000 £244,000 £7,221,218	£1,970,000 £3,970,000 £1,815,000 £1,915,000 £25,147,526 £25,147,526 £2,045,040 £60,000 £2,105,040 £6,517,853	£1,970,000 £6,270,000 £0,270,000 £100,000 £100,000 £23,794,913 £1,211,000 £1,211,000 £890,929	£5,910,000 £12,235,000 £18,15,000 £200,000 £2,015,000 £5,703,700 £5,703,700 £15,000 £3,560,040 £14,630,000
Private stock Sub-total Vulnerable groups Extra care Foyer scheme (4-5 units @£30k per unit) Sub-total  TOTAL  North East Derbyshire Regeneration and economic development Clay Cross Schools Site Eckington Town Centre Callywhite Lane BID Sub-total Affordable Housing Estimated grant requirement Existing stock Decent Neighbourhoods Programme Private stock	£1,420,000 £1,445,000 £1,445,000 £6,141,261 £89,000 £75,000 £77,221,218 £11,000,000 £2,738,000	£1,420,000 £2,420,000 £1,815,000 £1,915,000 £1,915,000 £1,925,000 £1,269,040 £1,329,040 £6,517,853 £11,000,000 £2,738,000	£1,420,000 £4,420,000 £1,000 £100,000 £21,944,913 £325,000 £890,929 £11,000,000 £2,738,000	£4,260,000 £8,285,000 £1,815,000 £200,000 £2,015,000 £46,683,700 £1,683,040 £1,683,040 £1,683,040 £1,683,040 £1,683,040 £1,683,040 £1,683,040 £1,683,040 £1,683,040 £1,683,040	£550,000 £550,000 £600,000 £80,000 £80,000	£550,000 £1,550,000 £1,550,000 £0 £6,550,000 £776,000	£550,000 £1,850,000 £1,850,000 £0 £1,850,000 £886,000 £4,000,000 £160,000	£1,650,000 £3,950,000 £0 £0 £0 £9,020,000 £1,742,000 £1,742,000 £1280,000 £1280,000	£1,970,000 £1,995,000 £0 £0 £0 £6,761,261 £89,000 £244,000 £7,221,218 £15,000,000 £2,738,000	£1,970,000 £3,970,000 £1,815,000 £1,915,000 £25,147,526 £2,045,040 £2,105,040 £2,105,040 £2,105,040 £2,205,040	£1,970,000 £6,270,000 £0,270,000 £100,000 £100,000 £1,211,000 £1,211,000 £1,211,000 £1,215,000,000 £2,898,000	£5,910,000 £12,235,000 £1,815,000 £20,015,000 £20,015,000 £5,703,700 £5,703,700 £3,345,040 £15,000 £3,560,040 £14,630,000 £8,494,000
Private stock Sub-total  Vulnerable groups Extra care Foyer scheme (4-5 units @E30k per unit) Sub-total  TOTAL  North East Derbyshire Regeneration and economic development Clay Cross Schools Site Eckington Town Centre Callywhite Lane BID Sub-total  Affordable Housing Estimated grant requirement Existing stock Decent Neighbourhoods Programme Private stock Sub-total	£1,420,000 £1,445,000 £6,141,261 £89,000 £75,000 £7,221,218 £11,000,000	£1,420,000 £2,420,000 £1,815,000 £1,915,000 £1,915,000 £1,915,000 £1,229,040 £1,229,040 £1,329,040	£1,420,000 £4,420,000 £1,000 £100,000 £21,944,913 £325,000 £325,000 £325,000	£4,260,000 £8,285,000 £1,815,000 £2,015,000 £2,015,000 £46,683,700 £1,683,040 £1,683,040 £1,683,040 £1,630,000	£550,000 £550,000 £600,000 £80,000 £80,000	£550,000 £1,550,000 £0,550,000 £0,550,000 £776,000	£550,000 £1,850,000 £1,850,000 £1,850,000 £886,000 £886,000	£1,650,000 £3,950,000 £0 £0 £0 £9,020,000 £1,662,000 £1,742,000 £1,742,000	£1,970,000 £1,995,000 £0,900 £0,600 £0,761,261 £89,000 £155,000 £244,000 £7,221,218	£1,970,000 £3,970,000 £1,815,000 £1,915,000 £25,147,526 £2,045,040 £2,105,040 £2,105,040 £2,105,040	£1,970,000 £6,270,000 £0,270,000 £100,000 £100,000 £1,211,000 £1,211,000 £1,211,000 £1,215,000,000 £2,898,000	£5,910,000 £12,235,000 £18,15,000 £200,000 £2,015,000 £5,703,700 £5,703,700 £15,000 £3,560,040 £14,630,000
Private stock Sub-total Vulnerable groups Extra care Foyer scheme (4-5 units @£30k per unit) Sub-total TOTAL North East Derbyshire Regeneration and economic development Clay Cross Schools Site Eckington Town Centre Callywhite Lane BID Sub-total Affordable Housing Estimated grant requirement Existing stock Decent Neighbourhoods Programme Private stock Sub-total Vulnerable groups	£1,420,000 £1,445,000 £1,445,000 £6,141,261 £89,000 £75,000 £77,221,218 £11,000,000 £2,738,000	£1,420,000 £2,420,000 £1,815,000 £1,915,000 £1,915,000 £1,329,040 £1,329,040 £1,329,040 £1,329,040 £1,329,040 £1,329,040	£1,420,000 £4,420,000 £1,000 £100,000 £21,944,913 £325,000 £325,000 £325,000 £325,000 £325,000 £325,000	£4,260,000 £8,285,000 £1,815,000 £2,015,000 £2,015,000 £46,683,700 £1,683,040 £1,683,040 £1,683,040 £14,630,000 £33,000,000 £8,214,000	£550,000 £550,000 £60,000 £80,000 £80,000 £4,000,000	£550,000 £1,550,000 £1,550,000 £0 £6,550,000 £776,000	£550,000 £1,850,000 £1,850,000 £0 £1,850,000 £886,000 £4,000,000 £160,000	£1,650,000 £3,950,000 £0 £0 £0 £9,020,000 £1,742,000 £12,200,000 £12,280,000	£1,970,000 £1,995,000 £0 £0 £0 £6,761,261 £89,000 £1155,000 £244,000 £125,000,000 £2738,000 £17,738,000	£1,970,000 £3,970,000 £1,815,000 £1,915,000 £1,915,000 £2,147,526 £2,045,040 £60,000 £2,105,040 £15,000,000 £2,265,040 £17,858,000	£1,970,000 £6,270,000 £0,270,000 £100,000 £100,000 £23,794,913 £1,211,000 £1,211,000 £890,929 £15,000,000 £2,898,000	£5,010,000 £12,235,000 £18,15,000 £2,015,000 £2,015,000 £55,703,700 £55,703,700 £13,345,040 £14,630,000 £45,000,000 £8,494,000
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Private stock Sub-total Vulnerable groups Extra care Foyer scheme (4-5 units @E30k per unit) Sub-total TOTAL  North East Derbyshire Regeneration and economic development Clay Cross Schools Site Eckington Town Centre Callywhite Lane BID Sub-total Affordable Housing Estimated grant requirement Existing stock Decent Neighbourhoods Programme Private stock Sub-total Vulnerable groups Foyer Scheme Clay Cross Extra Care Facilities Clay Cross Sub-total	£1,420,000 £1,445,000 £1,445,000 £6,141,261 £89,000 £75,000 £7,221,218 £11,000,000 £2,738,000 £13,738,000	£1,420,000 £2,420,000 £1,815,000 £1,915,000 £1,915,000 £1,925,040 £1,269,040 £1,329,040 £1,329,040 £1,738,000 £1,378,000 £1,378,000 £1,378,000 £1,300,000 £3,400,000	£1,420,000 £4,420,000 £1,000 £100,000 £21,944,913 £325,000 £325,000 £325,000 £325,000 £13,738,000 £13,738,000 £100,000	£4,260,000 £8,285,000 £1,815,000 £200,000 £2,015,000 £46,683,700 £1,683,040 £135,000 £1,818,040 £1,630,000 £33,000,000 £3,214,000 £41,214,000 £41,214,000	E550,000 E550,000 E550,000 E0 E0 E620,000 E80,000 E80,000 E4,000,000	£550,000 £1,550,000 £0 £6,550,000 £776,000 £776,000 £120,000 £4,120,000	E550,000 £1,850,000 £1,850,000 £0 £1,850,000 £886,000 £4,000,000 £4,160,000 £4,160,000	£1,650,000 £3,950,000 £0 £0 £0 £9,020,000 £1,742,000 £1,742,000 £12,280,000 £12,280,000 £0 £0 £0	£1,970,000 £1,995,000 £0,995,000 £0,600 £6,761,261 £89,000 £155,000,000 £244,000 £17,221,218 £15,000,000 £2,738,000 £17,738,000	£1,970,000 £3,970,000 £1,815,000 £1,915,000 £2,915,000 £2,147,526 £2,045,040 £2,105,040 £2,105,040 £2,105,040 £1,7853 £15,000,000 £1,7858,000 £1,7858,000 £1,7858,000 £1,7858,000 £1,7858,000	£1,970,000 £6,270,000 £100,000 £100,000 £23,794,913 £1,211,000 £1,211,000 £890,929 £15,000,000 £12,898,000 £17,898,000 £100,000 £100,000	£5,010,000 £12,235,000 £12,235,000 £18,15,000 £20,0000 £5,015,000 £55,703,700 £55,703,700 £14,630,000 £3,494,000 £3,494,000 £3,494,000 £3,494,000 £3,494,000
Private stock Sub-total  Vulnerable groups Extra care Foyer scheme (4-5 units ⊕E30k per unit) Sub-total  TOTAL  North East Derbyshire Regeneration and economic development Clay Cross Schools Site Eckington Town Centre Callywhite Iane BID Sub-total Affordable Housing Estimated grant requirement Esisting stock Decent Neighbourhoods Programme Private stock Sub-total Vulnerable groups Foyer Scheme Clay Cross Extra Care Facilities Clay Cross Sub-total TOTAL	£1,420,000 £1,445,000 £6,141,261 £89,000 £164,000 £7,221,218 £11,000,000 £2,738,000 £13,738,000	£1,420,000 £2,420,000 £1,815,000 £1,915,000 £1,915,000 £1,929,040 £1,269,040 £1,329,040 £1,738,000 £1,738,000 £1,738,000 £13,738,000 £13,738,000	£1,420,000 £4,420,000 £100,000 £100,000 £21,944,913 £325,000 £325,000 £325,000 £13,738,000 £13,738,000 £13,738,000	£4,260,000 £8,285,000 £1,815,000 £2,015,000 £2,015,000 £46,683,700 £1,683,040 £135,000 £1,818,040 £14,630,000 £8,214,000 £41,214,000 £41,214,000 £3,400,000 £3,400,000	£550,000 £550,000 £60,000 £80,000 £80,000 £4,000,000	£550,000 £1,550,000 £0,550,000 £6,550,000 £776,000 £4,000,000 £4,120,000 £4,120,000	E550,000 £1,850,000 £1,850,000 £0 £1,850,000 £886,000 £886,000 £4,000,000 £1,000,000 £4,160,000	£1,650,000 £3,950,000 £0 £0 £0 £9,020,000 £1,662,000 £1,742,000 £1,742,000 £12,280,000 £12,280,000	£1,970,000 £1,995,000 £0,995,000 £0,600 £6,761,261 £89,000 £155,000,000 £244,000 £17,221,218 £15,000,000 £2,738,000 £17,738,000	£1,970,000 £3,970,000 £1,815,000 £1,915,000 £2,915,000 £2,147,526 £2,045,040 £2,105,040 £2,105,040 £2,105,040 £1,7853 £15,000,000 £1,7858,000 £1,7858,000 £1,7858,000 £1,7858,000 £1,7858,000	£1,970,000 £6,270,000 £100,000 £100,000 £23,794,913 £1,211,000 £1,211,000 £890,929 £15,000,000 £12,898,000 £17,898,000 £100,000 £100,000	£5,010,000 £12,235,000 £1,815,000 £200,0000 £2,015,000 £5,703,700 £3,345,040 £1,630,000 £45,000,000 £8,494,000 £3,494,000 £3,400,000
Private stock Sub-total Vulnerable groups Extra care Foyer scheme (4-5 units @£30k per unit) Sub-total  North East Derbyshire Regeneration and economic development Clay Cross Schools Site Eckington Town Centre Callywhite Lane BID Sub-total Affordable Housing Estimated grant requirement Existing stock Decent Neighbourhoods Programme Private stock Sub-total Vulnerable groups Foyer Scheme Clay Cross Extra Care Facilities Clay Cross Sub-total IOTAL Derbyshire County Council	£1,420,000 £1,445,000 £1,445,000 £6,141,261 £89,000 £75,000 £7,221,218 £11,000,000 £2,738,000 £13,738,000	£1,420,000 £2,420,000 £1,815,000 £1,915,000 £1,915,000 £1,925,040 £1,269,040 £1,329,040 £1,329,040 £1,738,000 £1,378,000 £1,378,000 £1,378,000 £1,300,000 £3,400,000	£1,420,000 £4,420,000 £1,000 £100,000 £21,944,913 £325,000 £325,000 £325,000 £325,000 £13,738,000 £13,738,000 £100,000	£4,260,000 £8,285,000 £1,815,000 £2,015,000 £2,015,000 £46,683,700 £1,683,040 £1,683,040 £1,683,040 £1,630,000 £3,000,000 £3,14,000 £200,000 £3,400,000 £3,600,000	£550,000 £550,000 £60,000 £80,000 £80,000 £4,000,000	£550,000 £1,550,000 £0 £6,550,000 £776,000 £776,000 £120,000 £4,120,000	E550,000 £1,850,000 £1,850,000 £0 £1,850,000 £886,000 £4,000,000 £4,160,000 £4,160,000	£1,650,000 £3,950,000 £0 £0 £0 £9,020,000 £1,742,000 £1,742,000 £12,280,000 £12,280,000 £0 £0 £0	£1,970,000 £1,995,000 £0,995,000 £0,60 £0,61,261 £89,000 £155,000 £244,000 £17,221,218 £15,000,000 £2,738,000 £17,738,000 £0 £0	£1,970,000 £3,970,000 £1,915,000 £1,915,000 £2,915,000 £2,105,040 £2,105,040 £15,000,000 £2,858,000 £17,858,000 £17,858,000 £3,400,000 £3,400,000 £3,500,000	£1,970,000 £6,270,000 £100,000 £100,000 £23,794,913 £1,211,000 £1,211,000 £2,898,000 £17,898,000 £17,898,000 £100,000	£5,010,000 £12,235,000 £12,235,000 £18,15,000 £20,0000 £5,015,000 £55,703,700 £55,703,700 £14,630,000 £3,494,000 £3,494,000 £3,494,000 £3,494,000 £3,494,000
Private stock Sub-total Vulnerable groups Extra care Foyer scheme (4-5 units @E30k per unit) Sub-total TOTAL  North East Derbyshire Regeneration and economic development Clay Cross Schools Site Eckington Town Centre Callywhite Lane BID Sub-total Affordable Housing Estimated grant requirement Existing stock Decent Neighbourhoods Programme Private stock Sub-total Vulnerable groups Foyer Scheme Clay Cross Extra Care Facilities Clay Cross Extra Care Facilities Clay Cross Extra Care Facilities Clay Cross Derbyshire County Council Regeneration and economic development	£1,420,000 £1,445,000 £1,445,000 £6,141,261 £89,000 £75,000 £7,221,218 £11,000,000 £2,738,000 £13,738,000	£1,420,000 £2,420,000 £1,815,000 £1,915,000 £1,915,000 £1,925,040 £1,269,040 £1,329,040 £1,329,040 £1,738,000 £1,378,000 £1,378,000 £3,400,000 £3,400,000 £3,500,000 £3,500,000	£1,420,000 £4,420,000 £1,000 £100,000 £21,944,913 £325,000 £325,000 £325,000 £325,000 £13,738,000 £13,738,000 £100,000	£4,260,000 £8,285,000 £1,815,000 £2,015,000 £2,015,000 £46,683,700 £1,683,040 £1,683,040 £1,818,040 £14,630,000 £3,000,000 £3,14,000 £3,400,000 £3,400,000 £3,600,000 £3,600,000	£550,000 £550,000 £60,000 £80,000 £80,000 £4,000,000 £4,000,000	E550,000 E1,550,000  E0,550,000  E776,000  E776,000  E4,000,000 E4,120,000 E4,120,000 E4,896,000	E550,000 £1,850,000 £1,850,000 £0 £1,850,000 £886,000 £4,000,000 £4,160,000 £4,160,000	£1,650,000 £3,950,000 £0,950,000 £0,000 £1,662,000 £1,742,000 £12,200,000 £12,280,000 £12,280,000 £14,022,000	£1,970,000 £1,995,000 £0,995,000 £0 £0 £0 £0 £155,000 £17,221,218 £15,000,000 £17,738,000 £17,738,000 £17,738,000	£1,970,000 £3,970,000 £1,915,000 £1,915,000 £2,915,000 £2,045,040 £2,045,040 £2,105,040 £1,815,000,000 £2,105,040 £1,858,000 £1,858,000 £1,858,000 £1,958,000 £3,400,000 £3,900,000 £3,900,000 £3,900,000	£1,970,000 £6,270,000 £1,270,000 £100,000 £100,000 £1,211,000 £1,211,000 £1,211,000 £2,898,000 £17,898,000 £17,898,000 £100,000 £100,000 £100,000	£5,910,000 £12,235,000 £1,815,000 £20,000 £2,015,000 £3,345,040 £3,345,040 £14,530,000 £45,000,000 £3,494,000 £3,494,000 £3,494,000 £3,494,000 £3,494,000 £3,494,000 £3,494,000
Private stock Sub-total  Vulnerable groups Extra care Foyer scheme (4-5 units ⊕E30k per unit) Sub-total  TOTAL  North East Derbyshire Regeneration and economic development Clay Cross Schools Site Eckington Town Centre Callywhite Iane BID Sub-total Affordable Housing Estimated grant requirement Esisting stock Decent Neighbourhoods Programme Private stock Sub-total Vulnerable groups Foyer Scheme Clay Cross Extra Care Facilities Clay Cross Sub-total TOTAL  Derbyshire County Council Regeneration and economic development Markham Vale	£1,420,000 £1,445,000 £1,445,000 £6,141,261 £89,000 £75,000 £7,221,218 £11,000,000 £2,738,000 £13,738,000	£1,420,000 £2,420,000 £1,815,000 £1,915,000 £1,915,000 £1,925,040 £1,269,040 £1,329,040 £1,329,040 £1,738,000 £1,378,000 £1,378,000 £1,378,000 £1,300,000 £3,400,000	£1,420,000 £4,420,000 £1,000 £100,000 £21,944,913 £325,000 £325,000 £325,000 £325,000 £13,738,000 £13,738,000 £100,000	£4,260,000 £8,285,000 £1,815,000 £2,015,000 £2,015,000 £46,683,700 £1,683,040 £1,683,040 £1,683,040 £1,630,000 £3,000,000 £3,14,000 £200,000 £3,400,000 £3,600,000	£550,000 £550,000 £60,000 £80,000 £80,000 £4,000,000 £4,000,000	£550,000 £1,550,000 £0 £6,550,000 £776,000 £776,000 £120,000 £4,120,000	E550,000 £1,850,000 £1,850,000 £0 £1,850,000 £886,000 £4,000,000 £4,160,000 £4,160,000	£1,650,000 £3,950,000 £0 £0 £0 £9,020,000 £1,742,000 £1,742,000 £12,280,000 £12,280,000 £0 £0 £0	£1,970,000 £1,995,000 £0,995,000 £0,60 £0,61,261 £89,000 £155,000 £244,000 £17,221,218 £15,000,000 £2,738,000 £17,738,000 £0 £0	£1,970,000 £3,970,000 £1,815,000 £1,915,000 £2,915,000 £2,147,526 £6,517,853 £15,000,000 £2,105,040 £17,858,000 £17,858,000 £17,858,000 £17,858,000 £3,400,000 £3,200,000 £3,200,000 £3,200,000 £3,200,000 £3,200,000 £3,200,000	£1,970,000 £6,270,000 £100,000 £100,000 £23,794,913 £1,211,000 £1,211,000 £2,898,000 £17,898,000 £17,898,000 £100,000	£5,010,000 £12,235,000 £12,235,000 £18,15,000 £20,0000 £5,015,000 £55,703,700 £55,703,700 £14,630,000 £3,494,000 £3,494,000 £3,494,000 £3,494,000 £3,494,000
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Private stock Sub-total  Vulnerable groups Extra care Foyer scheme (4-5 units ⊕£30k per unit) Sub-total  TOTAL  North East Derbyshire Regeneration and economic development Clay Cross Schools Site Eckington Town Centre Callywhite Lane BID Sub-total Affordable Housing Estimated grant requirement Existing stock Decent Neighbourhoods Programme Private stock Sub-total Vulnerable groups Foyer Scheme Clay Cross Extra Care Facilities Clay Cross Sub-total TOTAL  Derbyshire County Council Regeneration and economic development Markham Vale HMA- Wide totals Regeneration and economic development Affordable Housing	£1,420,000 £1,445,000 £1,445,000 £6,141,261 £89,000 £75,000 £104,000 £2,738,000 £13,738,000 £13,738,000 £21,123,218	£1,420,000 £2,420,000 £1,815,000 £1,815,000 £1,915,000 £18,597,526 £1,269,040 £60,000 £1,329,040 £6,517,853 £11,000,000 £1,3738,000 £13,738,000 £3,738,000 £3,738,000 £15,500,000 £25,084,893	£1,420,000 £4,420,000 £100,000 £100,000 £21,944,913 £325,000 £325,000 £325,000 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