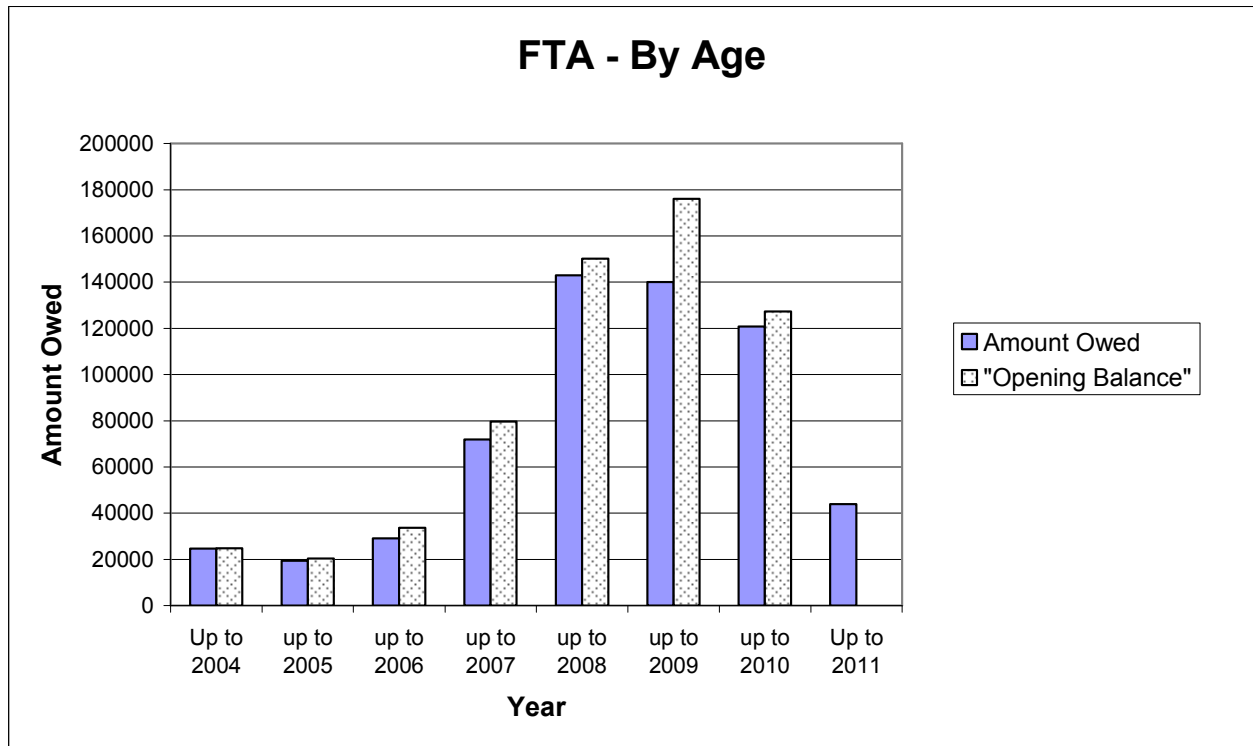


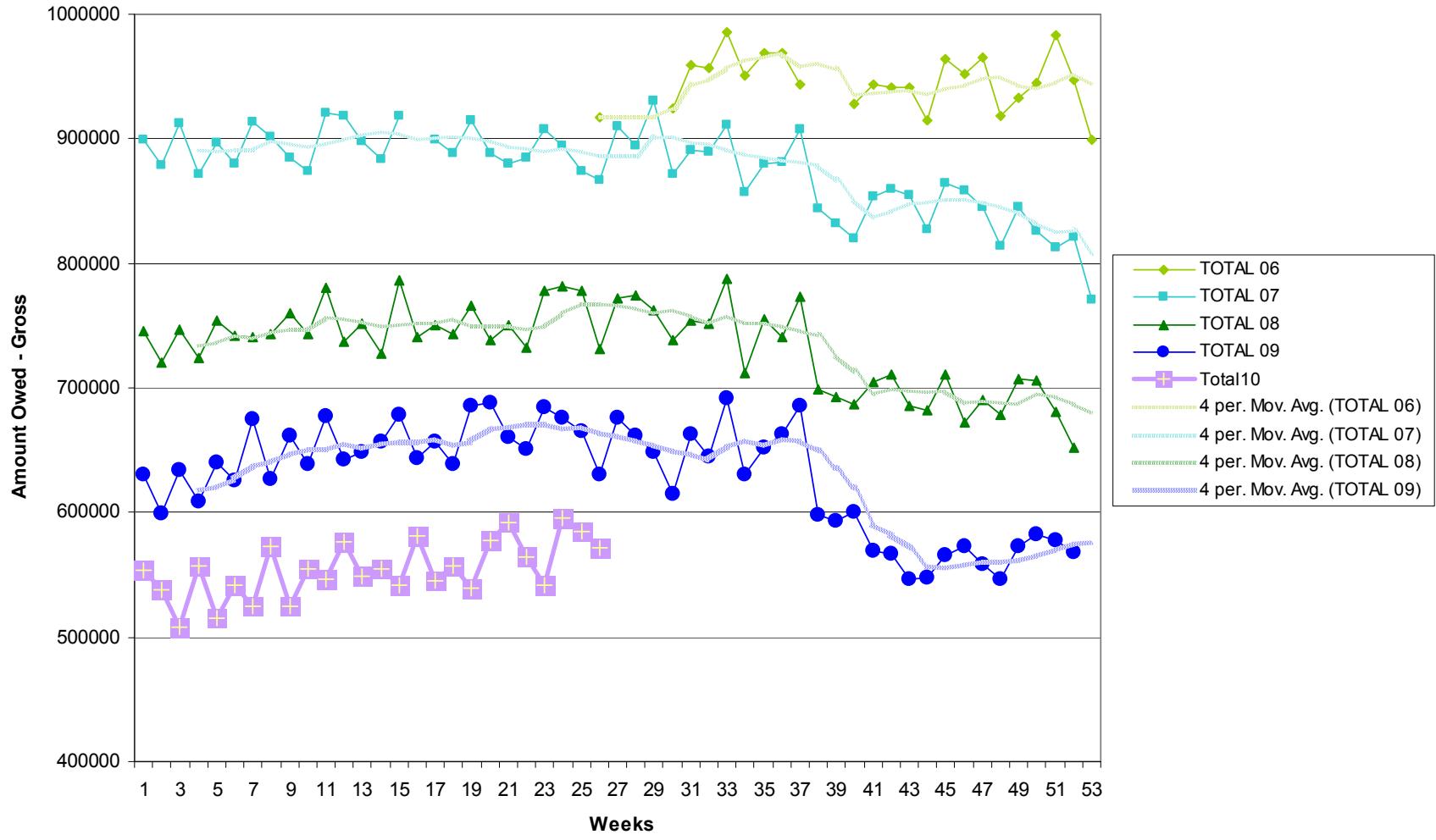
FTA Aged Debt Analysis

Year of debt	Up to 2004	up to 2005	up to 2006	up to 2007	up to 2008	up to 2009	up to 2010	Up to 2011	TOTAL
Amount Owed	24627.24	19387.23	29178.97	71941.3	142879.1	140158.8	120866.5	43848.45	592887.5
Number	49	36	49	102	153	174	127	106	796
"Opening Balance"	24780.75	20338.62	33742.05	79699.11	150145.2	175973.4	127348.7		612027.8



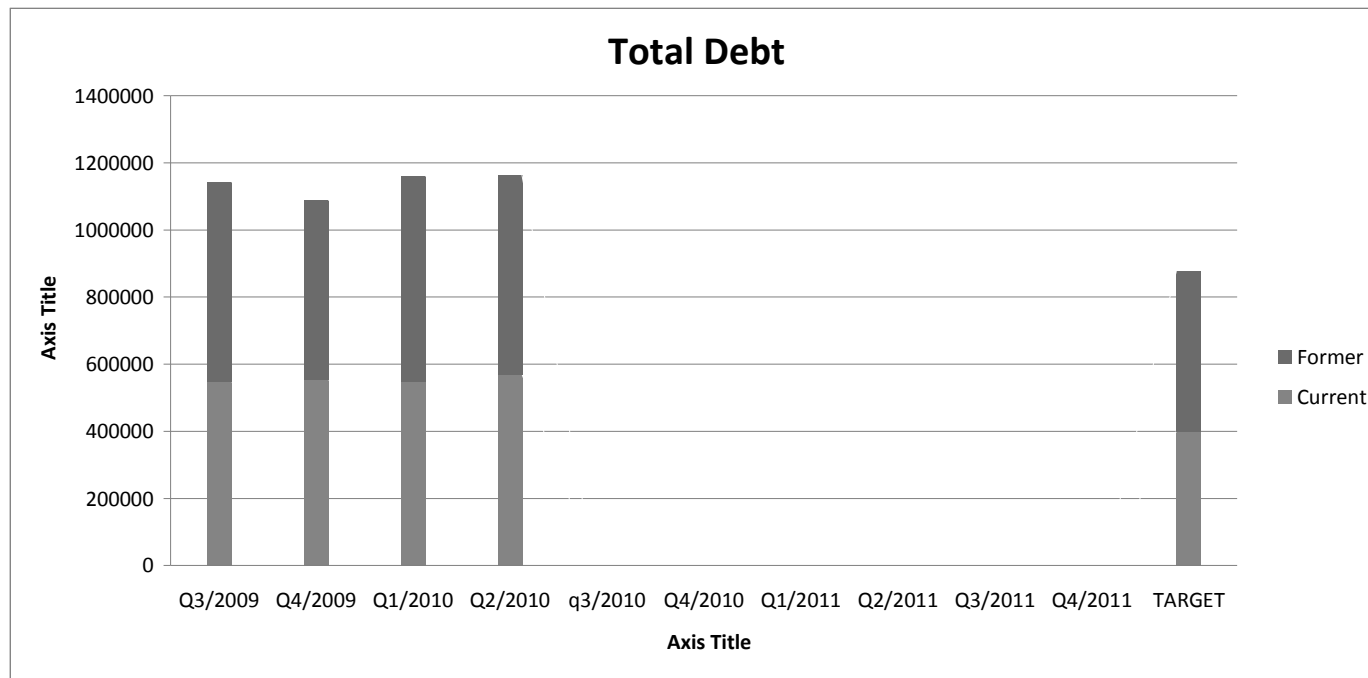
NOTE; The opening figures for FTAs have been adjusted to include sub-accounts and garages.

Total Owed Chart Current Rent Arrears Target - 2.9% £455,000



Total Rent Owed

	Q3/2009	Q4/2009	Q1/2010	Q2/2010	q3/2010	Q4/2010	Q1/2011	Q2/2011	Q3/2011	Q4/2011	TARGET
Current	547072	553120.1	548858	571011.6							400000
Former	596973	535411.4	612027.8	592887.5							477578.4
TOTAL	1144045	1088532	1160886	1163899	0	0	0	0	0	0	877578.4



Rent Arrears Actions

	Bolsover	Clowne	Shirebrook	Normanton	TOTAL
Arrangement	0	37	20	5	62
Notices Serves	37	49	40	84	210
Postponed Orders	6	8	4	21	39
Outright Orders	2	2	0	1	5
Evictions	1	1	0	1	3
TOTAL	46	97	64	112	319

