GROUNDWORK CRESWELL DISTRICT OF BOLSOVER PRESENTATION

Presented by Trevor Witts and Darren Pollard



Agenda

- 2010/11 programmes
- 2010/11 outputs
- 2010/11 leverage
- Service level agreement



Education Review 10/11

Major Programmes

- Future Jobs Fund
- Vocational Schools
- Specialist Provision
- Youth Reengagement
- Jigsaw Pathway and Carousel
- New Horizons







Environment 10/11 Review

Major Programmes

- Brook Park LRT
- New Houghton Play Area

Developments

- Pleasley Play Area
- Clowne Skate Park







Construction 10/11 Review

Major Programmes

- Whaley Thorns Year 11
- New Houghton VR-FHM
- Green Doctor
- South Yorkshire Housing Association







Business Review of 2010/11

Major Programmes

- LEO Coaches South Normanton/Pinxton and Shirebrook
- Programme Director
- Creative Greenhouses



2010/11 Outputs

Output	Actual	
Number of Unemployed beneficiaries		84
Jobs Outcomes		50
Qualifications		82
Number of learners		82
Businesses supported		122
Leverage		61.1:1



2010/11 Leverage

Education Business Construction Environmental Community 310,000 120,000 520,000 115,000 35,000

Total Leverage 1,100,000 61.1:1



Service Level Agreement Service Specification

- Getting better all the time
- A better place to work
- A safer and better community
- Better results, a better future
- A better place to live



Service Level Agreement Make a real difference to people's lives

- Over 166 people with raised aspirations
- 18 out of 26 leavers to date local people found long-term employment
- 82 accredited qualifications achieved
- 122 business supported to grow
- 27 full time employees from Bolsover District
- £1.1million pounds levered into the District



Service Level Agreement Award winning service

- Enterprise Champion 2008
- Ofsted Accredited
- CHAS Approved
- Hallmarks of an Effective Charity



Service Level Agreement Targeted interventions

- Pear Tree Estate "Gate-It" crime reduction scheme
- Shirebrook Greenhomes
- South Normanton/Pinxton, Clowne & Shirebrook LEO
- Pleasley Greaseworks / Outdoor Pursuits Centre



Service Level Agreement Strategic issues

- Chair of the LSP Employment & Enterprise
 Group
- Vice Chair of the LSP Housing and Environment Group
- Member of LSP's Executive Support Group
- Active in Bolsover Energy Partnership
- Accountable Body Offer
- Board Member of LEO



Any Questions ?

