

# DISTRICT OF BOLSOVER

## Projected 2011/2012 Programme

		<u>Income (£)</u>
<b>Construction Training Programme</b>		<b>80,000</b>
Number of Learners	52	
Job Outcomes	25	
Qualifications achieved	18	
<b>Environmental Programmes</b>		<b>45,000</b>
Number of Learners	22	
Job Outcomes	12	
Qualification achieved	10	
<b>Youth Programmes</b>		<b>98,000</b>
Number of Learners	110	
Job Outcomes	10	
Qualification achieved	125	
<i>Schools; Shirebrook Community, Heritage Community, Netherthorpe @ Bolsover Community</i>		
<b>LEO/Social Enterprise</b>		<b>127,000</b>
Businesses supported	55	
Businesses created	20	
Jobs created	20	
<b>Construction Programme</b>		<b>382,000</b>
South Yorkshire Housing Association	278,000	
Whaley Thorns	104,000	
<b>Environmental Programme</b>		<b>347,000</b>
Creswell Craggs	50,000	
Brook Park	40,000	
Pleasley Play Area	40,000	
Magnesim Limestone	150,000	
Blackwell Skate Park	41,000	
Westhouses PV	26,000	
<b>Other Projects</b>		<b>12,000</b>
Bolsover Energy Partnership		
Bolsover Countryside Partnership		
Magnesian Limestone Partnership		
Employment and Enterprise LSP		
Housing and Environment LSP		
Creswell Heritage Trust		
<b>Total Leverage</b>		<b>1,091,000</b>
		= (71.3:1)
2008/9 = £1,039,661 (57.8:1) 2009/10 = £749,997 (41.7:1)		2010/11 = £794,442 (44.1:1)