

**DISTRICT OF BOLSOVER**  
**Projected 2012/2013 Programme**

	<u>Income (£)</u>	
<b>Construction Training Programme</b>	<b>70,000</b>	
Number of Learners	30	
Job Outcomes	10	
Qualifications achieved	30	
<b>Environmental Programmes</b>	<b>45,000</b>	
Number of Learners	25	
Job Outcomes	10	
Qualification achieved	25	
<b>Youth Programmes</b>	<b>100,000</b>	
Number of Learners	120	
Job Outcomes	10	
Qualification achieved	135	
<i>Schools; Shirebrook Community, Heritage Community, Netherthorpe @ Bolsover Community</i>		
<b>LEO/Social Enterprise</b>	<b>60,000</b>	
Businesses supported	55	
Businesses created	20	
Jobs created	20	
<b>Construction Programme</b>	<b>200,000</b>	
<b>Environmental Programme</b>	<b>100,000</b>	
<b>Other Projects</b>	<b>35,000</b>	
<b>Total Leverage</b>	<b>610,000</b> = (39.8:1)	
2008/9 = £1,039,661 (57.8:1)	2009/10 = £749,997 (41.7:1)	2010/11 = £794,442 (41.7:1)