Service Level Agreement between Bolsover District Council and Groundwork Creswell, Ashfield and Mansfield

Schedule 1 – Work Programme for Service Delivery

Details of activity undertaken in 2010/11, the outputs, milestones and achievements to date against the outputs and milestones.

Priorities (LAA or CAA targets appropriate to the service)	Activity	Agreed Outputs	Monitoring	Actions to date
NI 381a	Development of open space for recreation	1 New play provision in year		2 installed. New Houghton Play Area and Blackwell Skate Park developed and installed.
NI 54	Development of a play area	New Skate provision.		Blackwell Skate Park developed.
NI 18/NI 27	Working with ex- offenders in re- integrating them back into society.	10 ex-offenders who do not re- offend		Achieved 10.
NI 117/NI 153	Working with ex- offenders and delivering qualifications and assisting back into FTE.	10 participants 2 entering full time equivalents. 6 qualifications		10 participants to date. 6 qualification 1 into full time employment.
NI 110	Working with ex- offenders and delivering environmental improvements	10 participants working on local projects.		10 achieved. Working with DCC Countryside Service.
NI117 / NI 163	Working with pre 16, to deliver accredited training courses.	50 participants 45 qualifications 2 entering full time equivalents.		70 participants with 70 qualifications. 8 entered full time further education.
NI 110	Looking at working with re-engaging people and delivering environmental improvements.	20 participants working on local projects.		25 participants.

NI 117	Delivering accredited training to pupils on the verge of exclusion from school.	15 qualifications	18 qualifications
NI 153	Working with 16-18 group to make ready for entry to employment.	20 participants 7 entering full time equivalents.	25 participants, 7 into full time education.
NI 127	Working with pupils on the verge of exclusion to integrate back into society and reduce their involvement in anti-social behaviour.	20 participants	24 participants.
NI 153	Working with Job Centre Plus on employment programmes to place people into full time education.	30 participants 12 entering full time equivalents	127 participants on FJF. 62 have gone into full time employment.
	Continue to support two LSP – H&E and E&E	Attend as either Chair or Vice and support ESG	Chair of Employment & Enterprise and Vice Chair of Housing & Environment and Bolsover Energy Partnership.
	Support the Bolsover Energy partnership	Provide admin support and assist on bids to generate funding for activities	Continue to provide cover, submitted bids to Energy Company for Green Doctor and secured £20,000.