

Committee:	Executive	Agenda Item No.:	5.
Date:	6 th February 2013	Status	Open
Category	Part of the Budget and Policy Framework		
Subject:	Groundwork Creswell, Ashfield & Mansfield Core Funding, Report on Activities During 2011/12		
Report by:	Chief Executive's and Partnership Manager		
Other Officers Involved	Chief Executive Officer		
Relevant Portfolio Holder	Councillor A.F. Tomlinson, Portfolio Holder for Regeneration		

RELEVANT CORPORATE AIMS

REGENERATION – Developing healthy, prosperous and sustainable communities

Develop vibrant town centres. Develop flourishing rural communities. Encourage inward investment and a local entrepreneurial culture to maximize sustainable employment opportunities.

SOCIAL INCLUSION – Promoting fairness, equality and lifelong learning

Promote the development of skills and learning within communities.

ENVIRONMENT – Promoting and enhancing a clean and sustainable environment

Protect, enhance and improve the natural and built environment in a sustainable way.

CUSTOMER FOCUSED SERVICES – Providing excellent customer focused services

Strengthen community consultation and involvement.

TARGETS

Contained within the Service Level Agreement, and to be illustrated as part of the presentation to Executive

VALUE FOR MONEY

The Council's core funding continues to help to lever in additional investment, across a range of regeneration activities and training programmes.

THE REPORT

The Council continues to provide annual core funding to Groundwork Creswell, Ashfield and Mansfield and the Portfolio Holder for Regeneration

sits on the Groundwork Board. A full report will be given by the Executive Director of the Trust at Executive outlining achievements for the previous year, and proposed activity for the remainder of 2012/13 and 2013/14, which will also more detail more specific outputs and outcomes.

ISSUES/OPTIONS FOR CONSIDERATION

The targets set for the previous years have been met. Groundwork continues to work in key areas across the full span of the Council's Regeneration strategy and add timely interventions to employment training particularly in relation to housing and environmental schemes. They are also a key partner on the Local Enterprise Growth Initiative and directly employ several staff. Finally they play a significant role in developing funding bids, working in partnership with the Council , other key agencies and sectors via Bolsover Partnership (LSP).

IMPLICATIONS

Financial: As part of the Council's agreed Savings Strategy and the application of a 23% budget cut to all Grants to Voluntary Organisations for the 2012/13 budget core funding of £13,900 has been allocated to Groundwork . There are no additional financial implications.

Legal: The grant is subject to Groundwork Creswell, Ashfield and Mansfield complying with the conditions outlined in the Council's Service Level Agreement with them.

Human Resources: Additional benefits in terms of human resources are gained by the Council by Groundwork acting as managing hosts to several projects and in acting as a 'consultancy' that the Council can call on in developing funding bids.

RECOMMENDATION

That subject to a satisfactory report, the payment for 2012/13 totalling £13,900 is released to Groundwork Creswell Ashfield & Mansfield.

REASON FOR DECISION

To release the payment to Groundwork Creswell, Ashfield & Mansfield in accordance with the service level agreement.

ATTACHMENTS: Y
FILE REFERENCE: Service Level Agreement
SOURCE DOCUMENT: Various reports and project files from Groundwork

DISTRICT OF BOLSOVER

Actual 2011/2012 Programme

		<u>Income (£)</u>
Construction Training Programme		53,940
Number of Learners	125	
Job Outcomes	51	
Qualifications achieved	96	
Environmental Programmes		37,687
Number of Learners	62	
Job Outcomes	21	
Qualification achieved	40	
Youth Programmes		63,339
Number of Learners	245	
Qualification achieved	135	
<i>Schools; Shirebrook Community, Heritage Community, Netherthorpe @ Bolsover Community</i>		
LEO/Social Enterprise		140,486
Businesses supported	59	
Jobs created	15	
Businesses created	17	
Construction Programme		259,296
South Yorkshire Housing Association	191,906	
Westhouses PV	26,668	
Whaley Thorns Renewal	27,929	
Whitwell Alarms	1,609	
Small Scale Projects	11,184	
Environmental Programme		93,974
Blackwell Skate Park	40,500	
Markham Vale Landscapes	32,770	
Brook Park	13,618	
Small scale design	7,086	
Other Projects		52,985
Bolsover Energy Partnership		
Bolsover Countryside Partnership		
Magnesian Limestone Partnership		
Business and Employment LSP		
Housing, Environment and Climate Change LSP		
Creswell Heritage Trust		
Total Leverage (All contribute to LAA NI17)		701,707
2008/09 = £1,039,661 (57.8:1) 2009/10 = £749,997 (41.7:1)		(51.6:1)
2010/11 = £794,442 (44.7:1)		

DISTRICT OF BOLSOVER

Projected 2012/2013 Programme

	<u>Income (£)</u>
Construction Training Programme	40,000
Number of Learners	60
Job Outcomes	20
Qualifications achieved	45
Environmental Programmes	40,000
Number of Learners	20
Job Outcomes	8
Qualification achieved	15
Youth Programmes	65,000
Number of Learners	110
Qualification achieved	125
<i>Schools; Shirebrook Community, Heritage Community, Netherthorpe @ Bolsover Community</i>	
LEO/Social Enterprise	35,000
Businesses supported	55
Businesses created	20
Jobs created	20
Construction Programme	165,000
Whaley Thorns	100,000
Creswell Crag PV	65,000
Environmental Programme	107,740
Creswell Crag – Shelter	22,740
Creswell Crag – Terrace	40,000
Brook Park	30,000
Pleasley Play Area	5,000
Magnesian Limestone	10,000
Other Projects	15,000
Bolsover Energy Partnership	
Bolsover Countryside Partnership	
Magnesian Limestone Partnership	
Business and Employment LSP	
Housing, Environment and Climate Change LSP	
Creswell Heritage Trust	
Total Leverage	467,740
2009/10 = £749,997 (41.7:1)	= (34.1:1)
2011/12 = £701,707 (51.6:1)	
2010/11 = £794,442 (44.1:1)	

DISTRICT OF BOLSOVER
Projected 2013/2014 Programme

	<u>Income (£)</u>
Construction Training Programme	50,000
Number of Learners	60
Job Outcomes	20
Qualifications achieved	50
Environmental Programmes	40,000
Number of Learners	20
Job Outcomes	8
Qualification achieved	15
Youth Programmes	70,000
Number of Learners	120
Qualification achieved	135
<i>Schools; Shirebrook Community, Heritage Community, Netherthorpe @ Bolsover Community</i>	
Construction Programme	200,000
Environmental Programme	100,000
Other Projects	35,000
Total Leverage	495,000 = (36.4:1)

2009/10 = £749,997 (41.7:1)
 2011/12 = £701,707 (51.6:1)

2010/11 = £794,442 (41.7:1)

District of Bolsover

Service Level Agreement

Overview

Groundwork Creswell, Ashfield and Mansfield have contributed significantly to the Sustainable Community Strategy of Bolsover District.

Made a Real Difference to People's Lives

- 432 people with raised aspirations
- 72 local people found long-term employment
- 271 accredited qualifications achieved
- 59 business supported to grow in last year
- £700k pounds levered into the District in the last financial year

Award Winning Service

- Enterprise Champion 2008
- Ofsted Accredited
- CHAS Approved
- Hallmarks of an Effective Charity (accreditation discontinued in 2011)

Targeted Interventions

- Pear Tree Estate – “Gate-It” crime reduction scheme
- Shirebrook Greenhomes
- South Normanton/Pinxton, Clowne & Shirebrook Bizfizz
- Pleasley Greaseworks / Outdoor Pursuits Centre

Groundwork staff have wide-ranging involvement in strategic issues

- Chair of the LSP Business and Employment Partnership
- Vice-Chair of the LSP's Housing, Environment and Climate Change Group
- Member of LSP's Executive Support
- Active in Bolsover Energy Partnership

**Service Level Agreement between Bolsover District Council and
Groundwork Creswell, Ashfield and Mansfield**

Schedule 1 – Work Programme for Service Delivery

Details of activity undertaken in 2011/12, the outputs, milestones and achievements to date against the outputs and milestones.

Priorities (LAA or CAA targets appropriate to the service)	Activity	Agreed Outputs	Monitoring	Actions to date
NI 381a	Development of open space for recreation	1 New play provision in year		Blackwell Skate Park installed.
NI 54	Development of a play area	New play provision.		Pleasley Play Area developed
NI 18/NI 27	Working with ex-offenders in re-integrating them back into society.	10 ex-offenders who do not re-offend		Achieved 10 through New Horizons programme
NI 117/NI 153	Working with ex-offenders and delivering qualifications and assisting back into FTE.	10 participants 2 entering full time equivalents. 6 qualifications		10 participants to date. 6 qualification 1 into full time employment.
NI 110	Working with ex-offenders and delivering environmental improvements	10 participants working on local projects.		10 achieved. Working with DCC Countryside Service.
NI117 / NI 163	Working with pre 16, to deliver accredited training courses.	50 participants 45 qualifications		245 participants with 135 qualifications.
NI 110	Looking at working with re-engaging people and delivering environmental improvements.	20 participants working on local projects.		22 participants.

NI 117	Delivering accredited training to pupils on the verge of exclusion from school.	15 qualifications		25 qualifications..
NI 153	Working with 16-18 group to make ready for entry to employment.	20 participants 7 entering full time equivalents.		167 participants, 72 into full time education.
NI 127	Working with pupils on the verge of exclusion to integrate back into society and reduce their involvement in anti-social behaviour.	20 participants		25 participants.
NI 153	Working with Job Centre Plus on employment programmes to place people into full time education.	30 participants 12 entering full time equivalents		20 participants on FJF. 12 have gone into full time employment.
	Continue to support two LSP – H&E and E&E	Attend as either Chair or Vice and support ESG		Chair of Business and Employment and Vice Chair of Housing, Environment and Climate Change LSP and Bolsover Energy Partnership.
	Support the Bolsover Energy partnership	Provide admin support and assist on bids to generate funding for activities		Continue to provide cover,

Schedule 1

Service Specification

Community Strategy Area	Services Provided	Outputs/Outcomes
<p>Getting Better all the Time</p> <p><u>Improved Health</u></p>	<p>Youth Environment Programmes</p> <p>Fuel Poverty Programmes</p>	<p>Breakthrough/One World Schools working with; Shirebrook, Heritage, Netherthorpe & Bolsover schools</p> <p>Greenhomes Shirebrook, Shirebrook/New Houghton/Whaley Thorns Village Renewal programmes Bolsover Energy Partnership Craggs PV, Clowne ASHP. Westhouses PV</p>
<p>A Better Place to Work</p> <p><u>Greater Prosperity</u></p>	<p>Community Engagement and Consultation</p> <p>Improved Community Atmosphere – Better Facilities</p> <p>Employment Programmes</p> <p>Placement Opportunities</p> <p>Heritage Improvements</p> <p>Social Enterprise Developments</p> <p>Business Support Services</p>	<p>Brook Park – Green space management Consultation on all play provision rolled out in District.</p> <p>Westhouses Play Area and PV New Houghton Play Area Blackwell Skate Park</p> <p>Building on New Deal (JC+ Partnership) / FJF Train to Construct & Building Skills for Women Get Britain Working, Flexible Support Grant, Apprenticeship, NEETS</p> <p>Crestra, New Life Housing Ass/MVMP, Frank Haslam Milan</p> <p>Creswell Craggs Shirebrook Station Pleasley Vale Outdoor Pursuits Centre</p> <p>LEO</p> <p>Enterprise LEO Coaching Clowne, Shirebrook and South Normanton</p>
<p>A Safer & Better Community</p> <p><u>Reduced Crime</u></p>	<p>Youth Re-engagement</p> <p>Gate-It Programme or similar</p> <p>Renovation & Refurbishment Programmes</p>	<p>Breakthrough/One World Schools/Vocational Schools/Jigsaw – working with: Shirebrook, Heritage, Netherthorpe & Bolsover schools</p> <p>Pear Tree Estate, Shirebrook Partnership with Northern Counties Hsg Ass, Shirebrook Shirebrook & Whaley Thorns Village Renewal Motorcycle barriers – Bolsover/Shirebrook and South Normanton</p> <p>Shirebrook & Whaley Thorns Village Renewal Station Road, Shirebrook Greenhomes @ Shirebrook – partnership with DoB & MVMP Baggley Jenkins Partnership – Shirebrook Henry Boot – Creswell Model Village South Yorkshire Housing Association</p> <p>Frank Haslam Milan – New Houghton</p>

<p>Better Results, a Better Future</p> <p><u>Lifelong Learning</u></p>	<p>Youth Re-engagement</p> <p>Vocational Training Opportunities</p> <p>IT On-Line Training</p> <p>Employment and Training Programmes</p>	<p>Breakthrough/One World Schools/Vocational Schools working with; Shirebrook, Heritage, Netherthorpe & Bolsover schools</p> <p>Working with Bolsover & Stavely Learning Community NEET programme (supporting the Derbyshire LSC's "September guarantee")</p> <p>CSCS accreditation, Environmental Sustainability, Financial Sustainability</p> <p>Vocational Schools Programme NEET provision BOND / FJF working with long-term unemployed, Specialist Provision, Apprenticeship</p>
<p>A Better Place to Live</p> <p><u>Healthy Environment</u></p>	<p>Waste Minimisation Programmes</p> <p>Environmental Improvement Programme – Landscape Design/Management Sustainable Woodlands</p> <p>Environmental Homes Improvements & Improved Housing</p> <p>Insulation Programmes</p>	<p>"Doorstepping Programme" – partnership with DCC & DoB / Creswell Clean-ups</p> <p>Shuttlewood / Stanfree Bolsover Earthworks Brook Park Bramley Vale vehicle access & footpath works @ school Clowne Skate Park New Houghton Blackwell</p> <p>Shirebrook/New Houghton/Whaley Thorns Village Renewal programmes Greenhomes, Shirebrook South Yorkshire Housing Association</p> <p>Shirebrook/New Houghton/Whaley Thorns Village Renewal programmes Greenhomes, Shirebrook</p>