

AMBITION SCR

Please Note: These are indicative figures revised from the ongoing negotiation with Cabinet Office and therefore may be subject to change

18 - 24 Year Old JSA Claimants as at October 2013

1,651 Beneficiaries over 2 year period										
	JSA Claimants Aged 18-24	% of LEP 18-24 JSAs	Contract Value	Number Assessed (A)	Number Beneficiaries (B) 68.4% of column A (Starts)	Number beneficiaries 12 week course (62%) (Completers)	Number beneficiaries 18 week course (38%) (Completers)	Minimum Number Jobs 38% of column B (C)	Minimum Number of progressions 80% of column C (D) (In to Work)	Minimum Number of sustained in the workplace 26 weeks 80% of column C (E)
Bolsover	415	3.2%	£ 146,807.04	77	52	33	20	20	16	16
North East Derbyshire	445	3.4%	£ 157,419.60	82	56	35	21	21	17	17
Bassettlaw	625	4.8%	£ 221,094.95	116	79	49	30	30	24	24
Chesterfield	775	5.9%	£ 274,157.73	143	98	61	37	37	30	30
Barnsley	1,805	13.8%	£ 638,522.21	334	228	141	87	87	69	69
Rotherham	2,215	17.0%	£ 783,560.49	409	280	174	106	106	85	85
Doncaster	2,450	18.8%	£ 866,692.19	453	310	192	118	118	94	94
Sheffield	4,210	32.2%	£ 1,489,295.56	778	532	330	202	202	162	162
Derbyshire Dales	120	0.9%	£ 42,450.23	22	15	9	6	6	5	5
City Region Total	13,060	100.0%	£ 4,620,000.00	2,414	1,651	1,024	627	627	502	502

1651 to start work placement, allowing for 31.6% referral to more appropriate provision from assessment = 2,414 to be assessed (1,651 is 68.4% of 2,414)

12 week course = 1,024 participants (62%)

18 week course = 627 participants (38%)

38% into Work

Contract Targets

Programme Completers column (B)

Into Work 38% column (C)

Sustainability (a minimum of 80% sustained in the workplace for at least 26 weeks) column (D)

Progressions (supporting conditionality e.g. formal training, more hours in the workplace, a second job, promotion) column (E)

Payment

Initial 9 month payment with possible redistribution on basis of performance thereafter, as agreed by the LEP Board

Programme Elements

To be provided by each LA as a minimum from this allocation and the LA's own resources:

- ~ assessment of the young person
- ~ keyworker providing support to the young person whilst on programme
- ~ keyworker providing in work support and career development once the young person has moved into work
- ~ work placement and job brokerage
- ~ training

Management Fee:

A management fee of 7.6% including evaluation costs (equivalent to £380,000 over 2 years) has been deducted from the total before calculating district allocations