

Bolsover District Council

Executive

5 January 2015

Joint ICT Service Strategy

Report of the Leader and Portfolio Holder for Policy

This report is public

Purpose of the Report

- To advise Executive of the outcomes against the action plan from the Joint ICT Strategy covering 2011 to 2013.
- To advise Executive of the Joint ICT Service ICT Strategy
- To seek approval of a new Joint ICT Service Strategy covering 2014 to 2017

1 Report Details

- 1.1 The previous Joint ICT Service Strategy covered the period 2011 to 2013. The focus of the strategy was to develop and embed the Joint ICT Service and to deliver the key technology roadmap items.
- 1.2 The action plan for the 2011-13 Strategy (appendix 2) has been delivered.
- 1.3 The 2014 to 2017 strategy (appendix 1), whilst still detailing key technology related activities (appendix 3), notes the support for the Growth and Transformation agendas being pursued within the Strategic Alliance.
- 1.4 The new strategy has been reviewed by both the Joint ICT Management Team and the Joint ICT Committee and has been recommended for approval.

2 Conclusions and Reasons for Recommendation

- 2.1 All actions from the 2011 to 2013 Joint ICT Service action plan have been delivered. Project Closure reports, where applicable, have been shared within the Joint ICT Management Team and, in the case of the Windows 7 Migration project, with the Joint ICT Committee.
- 2.2 A new Joint ICT Strategy was required to reflect the focus on Growth and Transformation agendas within the Strategic Alliance and further technical projects required.

3 Consultation and Equality Impact

3.1 This report has been considered by the: Joint ICT Management Team; Joint ICT Service Committee; ICT Service Managers and Joint ICT Service staff.

4 Alternative Options and Reasons for Rejection

4.1 No other options have been considered as a current Joint ICT Service Strategy is required for to meet the obligations of the Joint ICT Service Service Level Agreement with partners.

5 Implications

5.1 Finance and Risk Implications

5.1.1 Costs to deliver the Joint ICT Service Strategy are covered by the annual budget setting process for each partner. In addition 5 year capital expenditure plans are maintained which cover any technology refreshes required.

5.2 Legal Implications including Data Protection

None.

5.3 Human Resources Implications

None.

6 Recommendations

6.1 That Executive notes the progress against the action plan for the 2011-14 Joint ICT Service Strategy.

6.2 That Executive approves the new Joint ICT Service Strategy for 2014-17.

7 Decision Information

Is the decision a Key Decision? (A Key Decision is one which results in income or expenditure to the Council of £50,000 or more or which has a significant impact on two or more District wards)	No
District Wards Affected	
Links to Corporate Plan priorities or Policy Framework	

8 **Document Information**

Appendix No	Title
1	Joint ICT Strategy (2014-2017)
2	Action Plan for the Joint ICT Strategy covering 2011-2013)
3	Technology Roadmap (2014-2017)
Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
Report Author	Contact Number
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