

**Bolsover District Council**

**Executive**

**30th March 2015**

**Commissioned Services – Bolsover Wellness Programme**

**Report of the Joint Assistant Director, Leisure**

This report is public

**Purpose of the Report**

To seek Executive approval to accept the contract for re-commissioning of the Bolsover Wellness Plus and Active Confidence Programmes from 1<sup>st</sup> April 2015.

**1 Report Details**

**Background**

DCC Public Health in conjunction with the CEPT team and the Procurement Department of Chesterfield Royal hospital recently advertised a tender for the Bolsover Wellness Plus and Active Confidence Programmes for Bolsover District.

The two programmes have been developed and delivered by Bolsover Leisure Services for the past 10 years through numerous outlets such as Creswell Leisure Centre, Clowne Sports Centre, Kissingate Leisure Centre, Pleasley Vale Outdoor Activity Centre and outreach venues such as GP surgeries and village/church halls.

New commissioning targets have been highlighted in the tender to tackle physical inactivity levels, work with long term unemployed and develop programmes to work in conjunction with clients with mild to moderate mental health problems and more specific schemes with more acute mental health issues.

The scheme highlighted above will complement the existing contract with Public Health, The Derbyshire Integrated Wellbeing Approach and the recently commissioned Inactivity Funding. The total budget that is available for the Bolsover Wellness Plus Programme is £122,000 from DCC's Public Health Locality Programme and schemes have been developed to enhance the current delivery and achieve the KPI's set out in the tender documents.

The contract will be managed by the CEPT, but overseen by the Bolsover Locality Lead for Public Health. Regular contract meetings between the Bolsover Leisure Services, the CEPT and Public Health Locality Leads will take place quarterly throughout the contract.

As the ethos and brand of 'Bolsover Wellness' originates from work developed and commissioned over the period 2004 – 2014, Bolsover Partnership's Executive Board will quality assure the contract delivery.

## **2 Conclusions and Reasons for Recommendation**

2.1 As detailed within the report.

## **3 Consultation and Equality Impact**

3.1 Bolsover Wellness is well established across the district, and will continue but the emphasis on certain key points highlighted in the report will come into effect from 1<sup>st</sup> April 2015.

## **4 Alternative Options and Reasons for Rejection**

4.1 Bolsover Wellness – no alternative options have been identified.

## **5 Implications**

### **5.1 Finance and Risk Implications**

5.1.1 The Bolsover Wellness budget is already established and the current process is seen as the re-commissioning of an existing programme with revised KPI's and target audiences.

### **5.2 Legal Implications including Data Protection**

5.2.1 As detailed above, no additional implications are envisaged, data protection procedures are already in place.

### **5.3 Human Resources Implications**

5.3.1 None

## **6 Recommendations**

6.1 That authority is delegated to the Chief Executive Officer, following consultation with the Cabinet Member for Social Inclusion, to seek to accept the contract in accordance with the Procurement Rules in the Council's Constitution for the 'Bolsover Wellness Plus Programme'.

**7 Decision Information**

<b>Is the decision a Key Decision?</b> (A Key Decision is one which results in income or expenditure to the Council of £50,000 or more or which has a significant impact on two or more District wards)	Yes
<b>District Wards Affected</b>	All
<b>Links to Corporate Plan priorities or Policy Framework</b>	REGENERATION – Developing healthy, prosperous and sustainable communities. The use of funding through targeted activity that takes account of the effects upon the wellbeing of residents in local communities in respect of their health, wealth and secure employment; all of which contributes to building sustainable communities in the district. SOCIAL INCLUSION – Promoting fairness, equality and lifelong learning. STRATEGIC ORGANISATIONAL DEVELOPMENT – Continually improving our organisation

**8 Document Information**

Appendix No	Title	
<b>Background Papers</b>		
<b>Report Author</b>		<b>Contact Number</b>
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Report Reference –