

Bolsover District Council

Executive

7 September 2015

Contract For Servicing Of Solid Fuel Boilers In Council Housing

Report of the Portfolio Holder for Housing

This report is public

Purpose of the Report

- To seek approval to appoint T & S Heating to carry out the annual servicing of Solid fuel boilers in the Councils Housing stock

1 Report Details

- 1.1 The contract for the annual Solid fuel appliance servicing was required again to ensure the Housing Repairs Section had a contractor in place to carry out the annual servicing of the remaining 168 solid fuel appliances in the Council housing stock.
- 1.2 Efficiency East Midlands have existing contract framework agreements in place for such services and as such were asked to carry out a mini competitive tender to ascertain which was the most suitable contractor to use. This was based upon price and quality and would be for a 2 year contract period.
- 1.4 From analysis of the mini competition price evaluation sheet (see attachment appendix 1) it was clear that T & S Heating were more competitive.
- 1.5 The cost will be £10,886 per year based upon 168 services at a cost of £64.80 with a saving of £500 on the last years contract

2 Conclusions and Reasons for Recommendation

- 2.1 It is recommended that the contract be awarded to T & S Heating with a value of around £10,886 each year for a two year contract

3 Consultation and Equality Impact

- 3.1 None directly.

4 Alternative Options and Reasons for Rejection

- 4.1 Full price evaluation carried out as per attached evaluation appendix 1

5 Implications

5.1 Finance and Risk Implications

The cost for this contract is within HRA budgets

5.2 Legal Implications including Data Protection

Awarding the contract to T & S Heating through EEM will ensure we meet our legal obligations for procurement

5.3 Human Resources Implications

None directly

6 Recommendations

- 6.1 It is recommended that the contract be awarded to T & S Heating with a value of around £10,886 each year for a two year contract
This is through the Efficiency East Midlands Framework for a two year period

7 Decision Information

Is the decision a Key Decision? (A Key Decision is one which results in income or expenditure to the Council of £50,000 or more or which has a significant impact on two or more District wards)	Yes/
District Wards Affected	All Wards
Links to Corporate Plan priorities or Policy Framework	

8 Document Information

Appendix No	Title
1	Mini completion for void cleaning and security evaluation
Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
Report Author	Contact Number

Mark Dungworth	593037
----------------	--------

Report Reference –



Item	Number of Properties	Current Price		T&S Heating		Sure Group		Vinshire	
		Tendered Price 2014/15	Estimated Annual Total	Tendered Rates	Estimated Annual Total	Tendered Rates	Estimated Annual Total	Tendered Rates	Estimated Annual Total
Solid Fuel Servicing	168	£ 67.50	£ 11,340.00	£ 64.80	£ 10,886.40	£ 75.50	£ 12,684.00	£ 190.00	£ 31,920.00

Quality Assessment Scoring

Company A

Question Number	Score out of ten	Comments
1	10	
2	10	
3	10	
4	8	Not clear regarding dedicated operatives states 1 to 2 and no number of services per day

95

T&S Heating

Question Number	Score out of ten	Comments
1	10	
2	10	
3	10	
4	9	Only one dedicated operative for servicing but states 4/5 per day

97.5

Company B

Question Number	Score out of ten	Comments
1	10	
2	10	
3	10	
4	10	2 dedicated operatives and within 2 months

100

Bolsover Solid Fuel Servicing 2015/16

Enter lowest Tender figure here:		£10,886.40									
Enter Highest Quality Score here:		100.00									
Total Tender Price	Contractor	Price difference	% Difference	Total Points	70% Price Split	Quality Points	Points difference	% Difference	Total Points	30% Quality Split	Total Points
£10,886.40	T&S Heating	£0.00	100.00%	100.00	70.00	97.50	2.50	97.50%	97.50	29.25	99.25
£12,684.00	Company A	£1,797.60	83.49%	83.49	58.44	95.00	5.00	95.00%	95.00	28.50	86.94
£31,920.00	Company B	£21,033.60	-93.21%	-93.21	-65.25	100.00	0.00	100.00%	100.00	30.00	-35.25