Bolsover District Council

Executive

4th April 2016

Contract for Painting and Decorating for Bolsover District Council owned residential properties

Report of the Portfolio Holder for Housing and IT

Purpose of the Report

• To seek approval for the awarding of the contract for Painting and Decoration for Council Owned domestic properties for Bolsover District Council

1 <u>Report Details</u>

- 1.1.1 A new contract was required for Painting and Decorating for the Housing Repairs Section in accordance with current procurement guidelines. A previous framework had been established in 2015, but the quotations received from contractors on that framework were higher than anticipated in the procurement process. The contractors concerned have been informed that no orders will be placed on the basis of that framework
- 1.2 The current tender process aimed to establish a new framework with three contractors. For each 'job' that is required a mini-competition will be held between these three contractors with the work being awarded to the contractors who submits the lowest price. This will avoid additional delays when work is needed, and ensure that the award of work remains in accordance with procurement requirements.
- 1.3 An open invitation to tender was advertised on the web site Source Derbyshire which ensured that the tender was open to a large number of contractors thus enabling Bolsover District Council to benefit from a competitive tender.
- 1.4 Following an evaluation process of the 9 tender submissions the Housing Repairs Section is seeking approval to appoint the following contractors to the Painting and Decoration Framework.
 - Bell Decorating Group
 - Mitie Property Services (UK) Ltd
 - S Wilkinson Painting and Decorating.
- 1.5 The evaluation was based on 40% quality and 60% price. The evaluation was carried our by Housing Staff, Property Services staff and members of the Shared Procurement Team. The scores are as follows:

Company	Score	Rank
Company A	47.2	9
Company B	82.1	6
Bell Decorating Group	98	1*
Company C	57.3	7
Mitie Property Services (UK) Ltd	87.9	2 *
Company D	84.7	4
Company E	50	8
S Wilkinson Painting and Decorating	87.3	3 *
Company F	82.1	5

1.6 It is anticipated that the expenditure on painting and decorating will be less than £50k per year. Once approval to the framework is in place then delegated decisions will be used to award specific pieces of work where appropriate. This will allow larger schemes (for example the redecoration of a sheltered housing scheme) to be offered through this framework. Costs will be met from within existing approved budgets, although it should be noted that these are generally held within more generic budget allocations such as relet budgets.

2 <u>Conclusions and Reasons for Recommendation</u>

2.1 It is recommended that the framework contract be awarded to Bell Decorating Group, Mitie Property Services (UK) Ltd and S Wilkinson Painting and Decorating as an initial 2 year contract with an option of extending for two further periods each of one year.

3 Consultation and Equality Impact

3.1 Not directly.

4 Alternative Options and Reasons for Rejection

5 <u>Implications</u>

5.1 Finance and Risk Implications

The cost arising from this contract will be met from within existing HRA budgets

5.2 Legal Implications including Data Protection

Awarding the contract will ensure we meet our legal obligations for procurement

5.3 Human Resources Implications

None directly

6 <u>Recommendations</u>

- 6.1 The members agree to establish a framework from painting and decorating to consist of
 - Bell Decorating Group
 - Mitie Property Services (UK) Ltd
 - S Wilkinson Painting and Decorating.
- 6.2 That progress on this contract is reported through the Housing Stock Group
- 6.3 That the Assistant Director of Community Safety and Head of Housing is given delegated power to extend this contract for a maximum of two periods each of one year after the initial period if the performance of the contractors meets our expectations.

7 Decision Information

Is the decision a Key Decision? (A Key Decision is one which results in income or expenditure to the Council of £50,000 or more or which has a significant impact on two or more District wards)	Yes
District Wards Affected	All Wards
Links to Corporate Plan priorities or Policy Framework	Providing our Communities with Excellent Services.

8 **Document Information**

Appendix No	Title		
Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)			
Report Author		Contact Number	
Mark Dungworth	1	Ex 3037	

Report Reference -