

Bolsover District Council

Executive

25 April 2016

Electrical works to Dwellings for Bolsover District Council

Report of the Portfolio Holder for Housing and IT

Purpose of the Report

- To seek approval for the awarding of the contract for Electrical Works in Council Owned domestic properties for Bolsover District Council

1 Report Details

- 1.1 It was identified that a new contract was required for Electrical Works in Council Owned domestic properties for Housing in accordance with current procurement Guidelines.
- 1.2 Efficiency East Midlands were in the process of drawing up a new Framework for the regional provision of Electrical works of which Bolsover District Council are members and as such were able to make significant input to the tender specifications, which ensured that the tender was open to a large number of contractors helping to ensure that Bolsover District Council benefited from a competitive tender .
- 1.3 After evaluation by Efficiency East Midlands and members of the Framework, including Officers from Bolsover District Council, six Contractors were identified for the Nottinghamshire/ Derbyshire region Framework.
- 1.4 The Framework incorporates the requirements of all the individual Authorities which are members, and as such contains a large selection of items that Bolsover District Council do not currently use. Therefore further evaluation, based on a basket of goods approach for items frequently used by Bolsover District Council, was carried out to determine a more suitable Contractor from the six recommended. This stage of the evaluation was based on costs only as quality had already been assessed to place the contractors on the EEM framework,

This evaluation gave the following outcomes

Contractor	Relative Score (lowest cost = 100)
Contractor A	67.03
Contractor B	47.45
Contractor C	87.79
Contractor D	26.25
Contractor E	55.20
PK Group	100.00

As a result of this further evaluation, Housing is seeking approval to award the contract, within the Framework to PK Electrical Ltd.

- 1.5 The Framework offers flexibility to approach any of the other five contractors should the need arise due to operational demands which is highly beneficial in terms of maintaining service provision.

2 Conclusions and Reasons for Recommendation

- 2.1 It is recommended that the framework contract be awarded to PK Electrical Ltd as for the duration of the four years that the Framework is in force. If demand for work exceeds the capacity of PK, some work may offered to other contractors on the framework (based on lowest cost) without the need for further tendering.

Based upon this evaluation we anticipate savings of 10% will arise from the new contract, as against current arrangements.

3 Consultation and Equality Impact

- 3.1 Not directly.

4 Alternative Options and Reasons for Rejection

None.

5 Implications

5.1 Finance and Risk Implications

The costs arising from this contract will be met from within exiting approved budgets.

5.2 Legal Implications including Data Protection

Awarding the contract will ensure we meet our legal obligations for procurement

5.3 Human Resources Implications

None directly

6 Recommendations

- 6.1 The members agree to awarding the Contract, within the Framework, to PK Electrical Limited
- 6.2 That progress on this contract is reported through the Housing Stock Management Group
- 6.3 That the Assistant Director of Community Safety and Head of Housing is given delegated power to use any of the five other Framework Contractors, as required to meet operational requirements, within the terms of the Framework.
- 6.4 Similarly if the performance of any of the contractors falls below the required standards, the Assistant Director of Community Safety and Head of Housing is given delegated power to not offer work to particular contractors.

7 Decision Information

Is the decision a Key Decision? (A Key Decision is one which results in income or expenditure to the Council of £50,000 or more or which has a significant impact on two or more District wards)	Yes
District Wards Affected	All Wards
Links to Corporate Plan priorities or Policy Framework	Providing our Customers with Excellent Service. Supporting our communities to be healthier, safer, cleaner and greener.

8 Document Information

Appendix No	Title
Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
Report Author	Contact Number
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