Bolsover District Council

Executive

11th July 2016

Extension to existing Contract for Damp proof utilising the EEM framework for Bolsover District Council

Report of the Portfolio Holder for Housing and IT

Purpose of the Report

 To seek approval to extend the existing contract to carry out damp surveys and damp proofing works. This applies to Council Owned homes for Bolsover District Council and has been procured through the EEM framework.

1 Report Details

- 1.1 There is need for a contractor to carry our DPC and remedial work to council owned properties. As the current contractor has performed in line with expectations we are looking to extend the contract for another 2 years until the expiry of the EEM framework on 16/3/2018.
- 1.2 It is the intention of EEM to retender a new OJEU compliant framework to run consecutively with the current framework. This will be a period of around 5 years. Although the tenders for this have not yet been prepared, it is likely that the prices from the framework would be less than the Council could obtain should we conduct our own tender. This reflects the fact that the framework will offer the potential for a higher volume of work.
- 1.2 The indicative spend will be £90,000 per year which will be contained within existing budgets. It should, however, be noted that the spend is generally incurred in response to the number of issues reported by tenants and accordingly may vary significantly from this figure.

2 Conclusions and Reasons for Recommendation

2.1 It is recommended that the existing contract with Baggaley & Jenkins Remedials Ltd be extended until 16/3/2018 in line with the EEM framework

3 Consultation and Equality Impact

3.1 Not directly.

4 Alternative Options and Reasons for Rejection

4.1 To tender the work externally. Rejected as this would be expensive to administer, is likely to result in higher prices and the current contractor has performed in line with expectations.

5 **Implications**

5.1 Finance and Risk Implications

The cost for this contract is within existing HRA budgets

5.2 <u>Legal Implications including Data Protection</u>

Using the EEM framework will ensure we meet our legal obligations for procurement

5.3 <u>Human Resources Implications</u>

None directly

6 Recommendations

- 6.1 That the contract for DPC and remedial work with Baggaley and Jenkins Remedial is extended until 16/3/2018.
- 6.2 That progress on this contract is reported through the Housing Stock Group

7 <u>Decision Information</u>

Is the decision a Key Decision? (A Key Decision is one which results in income or expenditure to the Council of £50,000 or more or which has a significant impact on two or more District wards)	Yes
District Wards Affected	All Wards
Links to Corporate Plan priorities or Policy Framework	

8 <u>Document Information</u>

Appendix No	Title	
Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)		
Report Author		Contact Number
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Report Reference -