### **Bolsover District Council**

### **Executive**

### Date of meeting

Waste Disposal - Skips- Contract for Bolsover District Council Housing Repairs

# Report of the Portfolio Holder for Housing and IT

This report is open

# **Purpose of the Report**

 To seek approval for Donald Ward T/A Ward Recycling to provide a skip service to remove waste for Bolsover District Council within the Riverside Depot and to Council Owned properties as and when required.

### 1 Report Details

1.1 It was identified that the existing Waste disposal Service was not providing best value for money for the Housing Repairs Section. As a result the Housing Service, together with the Procurement Unit, tendered the service via Source Derbyshire.

Two contractors submitted tenders for evaluation:

- Donald Ward T/A Ward Recycling
- Contractor x

Donald Ward T/A Ward Recycling were the successful contactor based upon an evaluation criteria of 30% quality and 70% price

It is anticipated that there will be efficiency savings based upon a reduction in costs of around 25% but this is dependent on the amount of skips used.

- 1.2 The contract will initially be for two years with an option to extend for two further periods each of one year subject to approval
- 1.3 The indicative spend will around £35,000 per year, and this is contained within existing budgets.
- 1.4 This service can be used by other departments if required at the same cost.

## **2** Conclusions and Reasons for Recommendation

2.1 It is recommended that members agree to the Housing Repairs section awarding this contract to Donald Ward T/A Ward Recycling

# 3 Consultation and Equality Impact

3.1 Not directly.

# 4 Alternative Options and Reasons for Rejection

### 5 **Implications**

### 5.1 Finance and Risk Implications

The cost for this contract is within existing HRA budgets

# 5.2 Legal Implications including Data Protection

We meet our legal obligations for procurement

# 5.3 <u>Human Resources Implications</u>

None directly

### 6 Recommendations

- 6.1 That members agree to the Housing Repairs section awarding this contract to Donald Ward T/A Ward Recycling
- 6.2 That progress on this contract is reported through the Housing Stock Group
- 6.3 That the JAD Community Safety and Head of Housing is given the delegated power to extend this contract for two further periods of one year (up to a maximum of two years extension). This is conditional on the performance of the contractor and the agreement of the Portfolio Holder for Housing.

# 7 <u>Decision Information</u>

Is the decision a Key Decision?	No
(A Key Decision is one which	
results in income or expenditure to	
the Council of £50,000 or more or	
which has a significant impact on	
two or more District wards)	
,	
District Wards Affected	All Wards

Links to Corporate Plan priorities or Policy Framework	

# 8 <u>Document Information</u>

Appendix No	Title		
<b>Background Papers</b> (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)			
Report Author		Contact Number	
Mark Dungworth	1	Ex 3037	

Report Reference -