

Bolsover District Council

Executive

28th November 2016

Asset Management Plan and Strategy

Report of the Leader

Purpose of the Report

- The purpose of this report is to seek the approval of Executive to implement an updated Asset Management Plan and Strategy.
- The purpose of this document is to make the Council's strategy, guidance and procedures transparent and public. It is intended for use by Council officers and to inform members of the public.

1 Report Details

- 1.1 Government advice recommends that local authorities have a document describing how they deal with corporate assets, land and property.
- 1.2 The Asset Management Strategy has been written to clearly lay out how the authority will manage its corporate assets. The strategy has 5 key objectives, which are:-
- To ensure the Council's service requirements are linked to an effective asset management solution;
 - To raise awareness of the Council's assets, provide a clear decision making structure for their management and further develop a flexible portfolio of assets that meet changing service needs and delivery;
 - To manage asset management delivery to demonstrate continuous performance improvement;
 - To rationalise the asset portfolio and to target investment into buildings that have been identified as essential for long term service delivery and to release value from assets by minimising running costs, structured investment or disposal;
 - To adopt a sustainable approach to energy efficiency.
- 1.3 The Asset Management Plan sets out how these objectives are to be achieved and implemented, through amongst other things, surveys to update the asset

register with changes in property portfolio, to survey the Arc and Riverside Depot to assess whether there are any energy saving opportunities and produce spend to save reports as appropriate, to review energy/utility bills for major sites and assess for potential savings and to assess the potential revenue impact and develop an action plan to address issues arising from the implementation of the Minimum Energy Standards on commercial properties. A copy of the plan is attached for consideration.

2 Conclusions and Reasons for Recommendation

- 2.1 In order to comply with government guidance, best practice and to ensure a consistent and transparent approach is adopted for the upkeep and development of corporate assets.

3 Consultation and Equality Impact

Consultation has been undertaken through SAMT and with the Councils Asset Management Group

4 Alternative Options and Reasons for Rejection

None

5 Implications

5.1 Finance and Risk Implications

- There is a duty on the Council to ensure that assets are maintained, legally compliant, offer access to all users and are efficient to run. Failure may result in financial and or reputational impact to the Council.

5.2 Legal Implications including Data Protection

- There are no data protection issues arising out of this report.

5.3 Human Resources Implications

No direct implications

6 Recommendations

- 6.1 That Executive approves the implementation of the updated Asset Management Plan and Strategy.

7 Decision Information

Is the decision a Key Decision? (A Key Decision is one which results in income or expenditure to the Council of £50,000 or more or which has a significant impact on two or more District wards)	No
District Wards Affected	All wards
Links to Corporate Plan priorities or Policy Framework	Links to all Corporate Priorities

8 Document Information

Appendix No	Title
1	Asset Management Plan and Strategy.
Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
Report Author	Contact Number
AD Property and Estates	01246 242223

Report Reference –