

HRA - Fees and Charges
2017/18

Section A - Charges Made over 48 Weeks

Type of Charge	Charge per Week		Difference	
	Current	Proposed	£	%
a. Heating				
Bedsit (sheltered)	9.63	6.50	-3.13	-32.5
1 bed flat (sheltered)	13.66	8.86	-4.80	-35.1
1 bed bungalow	15.17	9.85	-5.32	-35.1
2 bed bungalow	20.17	13.10	-7.07	-35.1
2 bed flat	22.84	14.77	-8.07	-35.3
3 bed flat	25.45	16.35	-9.10	-35.8
b. Comunal Heating - Service Charge				
Bedsit (sheltered)	New	2.74		
1 bed flat (sheltered)	New	3.73		
1 bed bungalow	New	4.15		
2 bed bungalow	New	5.52		
2 bed flat	New	6.22		
3 bed flat	New	6.89		
c. Wardens Service				
Static (self funded)	13.12	13.25	0.13	1.0
Mobile (self funded)	4.28	4.78	0.50	11.7
d. Wardens Service (DCC funded)				
Mobile (DCC)	5.92		Fixed by Contract	
Alarm Monitoring (DCC)	2.55		Fixed by Contract	
e. Special Services				
Special Services	15.38	15.53	0.15	1.0
f. Buggy Parking				
Buggy Parking (inc Electricity)	3.70	3.74	0.04	1.1
g. Garages				
Garages (Direct Debit)	8.87	8.96	0.09	1.0
Garages (other)	11.75	11.87	0.12	1.0
h. Service Charge				
New Bolsover *	New	2.00		

(* to apply only for new tenancies)

Section B - Charges Made over 52 Weeks

Type of Charge	Charge per Week		Difference	
	Current	Proposed	£	%
i. Lifelines (inc Monitoring)				
Lifeline Bronze	4.54	4.59	0.05	1.1
Lifeline Gold	6.99	7.06	0.07	1.0
Lifeline RSL	4.35	4.40	0.05	1.1

Section C - Charges Made Annually

Type of Charge	Charge per Year		Difference	
	Current	Proposed	£	%
j. Garage plot	190.00	192.00	2.00	1.1

Section D - Communal Heating System Charges – Detail

Scheme Details			Proposed			Change from Current
Numbers	Scheme / Property	Current 2016/7	Service	Heating	TOTAL	
	Alder House					
18	1 bed flat	13.66	3.73	8.86	12.60	-1.06
1	2 bed flat	22.84	6.22	14.77	21.00	-1.84
	Ashbourne					
16	Bedsit	9.63	2.74	6.50	9.24	-0.39
13	1 bed flat	13.66	3.73	8.86	12.60	-1.06
1	3 bed flat	25.45	6.89	16.35	23.24	-2.21
	Hides Green /Hill Top					
31	2 bed flat	22.84	6.22	14.77	21.00	-1.84
6	2 bed bungalow	20.17	5.52	13.10	18.62	-1.55
	Jubilee Court					
16	Bedsit	9.63	2.74	6.50	9.24	-0.39
13	1 bed flat	13.66	3.73	8.86	12.60	-1.06
1	3 bed flat	25.45	6.89	16.35	23.24	-2.21
	Orchard /Sandhills					
52	2 bed flat	22.84	6.22	14.77	21.00	-1.84
	Park View					
14	1 bed bungalow	15.17	4.15	9.85	14.00	-1.17
5	2 bed bungalow	20.17	5.52	13.10	18.62	-1.55
	Parkfields					
16	bedsit	9.63	2.74	6.50	9.24	-0.39
13	1 bed flat	13.66	3.73	8.86	12.60	-1.06
1	3 bed flat	25.45	6.89	16.35	23.24	-2.21
	Pattison Street					
42	2 bed flat	22.84	6.22	14.77	21.00	-1.84
	Valley View					
15	Bedsit	9.63	2.74	6.50	9.24	-0.39
13	1 bed flat	13.66	3.73	8.86	12.60	-1.06
1	3 bed flat	25.45	6.89	16.35	23.24	-2.21

Numbers	Scheme / Property	2016/7	Service	Heating	TOTAL	Proposed
	Recreation Close					
1	2 bed flat	22.84	6.22	14.77	21.00	-1.84
16	1 bed bungalow	15.17	4.15	9.85	14.00	-1.17
	The Paddocks					
40	2 bed flat	22.84	6.22	14.77	21.00	-1.84
	Victoria House					
30	1 bed flat	13.66	3.73	8.86	12.60	-1.06
1	3 bed flat	25.45	6.89	16.35	23.24	-2.21
	Mill Lane					
13	1 bed bungalow	15.17		removed		
2	2 bed bungalow	20.17		removed		
1	2 bed flat	22.84		removed		
	Woburn House					
24	Bedsit	9.63	2.74	6.50	9.24	-0.39
5	1 bed flat	13.66	3.73	8.86	12.60	-1.06
1	3 bed flat	25.45	6.89	16.35	23.24	-2.21
	Queens Court					
13	1 bed bungalow	15.17	4.15	9.85	14.00	-1.17
2	2 bed bungalow	20.17	5.52	13.10	18.62	-1.55
1	2 bed flat	22.84	6.22	14.77	21.00	-1.84

Note . The properties at Mill Lane have had the communal heating system replaced by individual combi-boilers. The heating charge was removed once the new boilers were fitted, and the residents are now responsible for their own fuel costs.