

Bolsover District Council

Executive

26th June 2017

**Bolsover Partnership Funding and Performance Monitoring
April 2016 to March 2017**

Report of the Leader and Portfolio Holder for Strategic Planning & Regeneration

This report is public

1 Purpose of the Report

1.1 The attached report titled 'Bolsover Partnership Funding and Performance Monitoring April 2016 to March 2017':

- Reports on key activities that the Partnership Team has been working on between April 2016 and March 2017
- Highlights key statistics/trends for the district in relation to three of the Partnership's thematic Action Groups – Business and Employment, Health and Well-Being, and Raising Aspirations
- Provides an overview of the Council's Grants to Voluntary Organisations programme and the impact of the investment
- Provides an overview of the Council's Business Growth Fund in Bolsover and the impact of the investment
- Highlights case studies demonstrating the impact of project activity to local people
- Updates Partnership progress against actions agreed in the Economic Development & Housing Strategy Action Plan

2 Report Details

2.1 Please see attached report.

3 Conclusions and Reasons for Recommendation

3.1 To ensure that funding is targeted to best effect.

4 Consultation and Equality Impact

4.1 Activities commissioned through the Partnership are consulted upon as part of the commissioning process.

5 Alternative Options and Reasons for Rejection

5.1 None.

6 Implications

None.

7 Finance and Risk Implications

7.1 As detailed in the report.

8 Legal Implications including Data Protection

8.1 None.

9 Human Resources Implications

9.1 None.

10 Recommendations

10.1 That the report be received.

11 Decision Information

| | |
|--|--|
| <p>Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: <i>BDC:</i> <i>Revenue - £75,000</i> <input type="checkbox"/> <i>Capital - £150,000</i> <input type="checkbox"/> <i>NEDDC:</i> <i>Revenue -</i> <i>£100,000</i> <input type="checkbox"/> <i>Capital - £250,000</i> <input type="checkbox"/> <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i></p> | <p>No</p> |
| <p>District Wards Affected</p> | <p>All</p> |
| <p>Links to Corporate Plan priorities or Policy Framework</p> | <ul style="list-style-type: none"> • Unlocking our Growth Potential • Supporting our Communities to be Healthier, Safer, Cleaner and Greener |

12 Document Information

| Appendix No | Title |
|---|--|
| | Bolsover Partnership Funding and Performance Monitoring April 2016 to March 2017 |
| <p>Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)</p> | |
| Report Author | Contact Number |
| Laura Khella Partnership Programme Management Consultant | 01246 242302 |

