

**Bolsover District Council**

**Executive**

**5<sup>th</sup> March 2018**

**Corporate Plan Targets Performance Update – October – December 2017  
(Q3 – 2017/18)**

**Report of the Portfolio Holder Neighbourhood Services**

This report is public

**Purpose of the Report**

- To report the quarter 3 outturns for the Corporate Plan 2015-2019 targets.

**1 Report Details**

1.1 The attached contains the performance outturn as of 30<sup>th</sup> December 2017.  
(Information compiled on 30/01/17)

1.2 A summary by corporate plan aim is provided below:

**1.3 Unlocking our Growth Potential**

- 14 targets in total (3 targets achieved previously – G02, G04 and G14)
- 9 targets on track
- 2 target overdue:
  - **G06** - *Undertake statutory public consultation on the Local Plan (Strategic Policies and Site Allocations) in line with the adopted Local Development Scheme timetable by July 2017*
  - **G07** - *Submit Local Plan (Strategic Policies and Site Allocations) for examination by the Planning Inspectorate by November 2017.*

A report on the Local Plan including a revised timetable was taken to Planning Committee on 08/02/18. The lead officer will request extensions for these targets at Q4.

**1.4 Providing our Customers with Excellent Service**

- 16 targets in total (2 target previously withdrawn – C16 – C04)
- 14 targets on track.

## 1.5 **Supporting our Communities to be Healthier, Safer, Cleaner and Greener**

- 17 targets in total (4 target previously achieved – H06, H08,H13, H14)
- 13 targets on track

## 1.6 **Transforming our Organisation**

- 14 targets in total (5 targets achieved previously – T02, T03,T05,T07 & T12 and 1 withdrawn previously - T01)
- 7 targets on track noting:
  - **T14** *Achieve the Member Development Charter by December 2018* – see update on the appendix. Agreed at the quarterly Budget & Performance meeting on 29<sup>th</sup> January 2018 to recommend to Executive to withdraw this target.
- 1 target achieved:
  - **T04** *Assess the potential revenue impact and develop an action plan to address issues arising from the implementation of the Minimum Energy Standards on commercial properties by April 2018* – report taken to Executive on 04/12/17 and accepted.

## **2 Conclusions and Reasons for Recommendation**

- 2.1 Out of the 61 targets 43 (70%) are on track, 13 (22%) have been achieved (1 this time, 12 previously), 3 (5%) have been withdrawn (2 previously) and 2 (3%) are Overdue.
- 2.2 This is an information report to keep Members informed of progress against the corporate plan targets noting achievements and any areas of concern.

## **3 Consultation and Equality Impact**

- 3.1 Not applicable to this report as consultation was carried out on the original Corporate Plan.

## **4 Alternative Options and Reasons for Rejection**

- 4.1 Not applicable to this report as providing an overview of performance against agreed targets.

## **5 Implications**

### **5.1 Finance and Risk Implications**

No finance or risk implications within this performance report.

### **5.2 Legal Implications including Data Protection**

No legal implications within this performance report.

### 5.3 Human Resources Implications

No human resource implications within this performance report.

## 6 Recommendations

- 6.1 That progress against the Corporate Plan 2015-2019 targets to be noted.  
 6.2 That target T14 be withdrawn.

## 7 Decision Information

<b>Is the decision a Key Decision?</b> A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: <i>BDC: Revenue - £75,000 <input type="checkbox"/></i> <i>Capital - £150,000 <input type="checkbox"/></i> <i>NEDDC: Revenue - £100,000 <input type="checkbox"/></i> <i>Capital - £250,000 <input type="checkbox"/></i> <input checked="" type="checkbox"/> Please indicate which threshold applies	No
<b>District Wards Affected</b>	Not applicable
<b>Links to Corporate Plan priorities or Policy Framework</b>	Links to all Corporate Plan 2015-2019 aims and priorities

## 8 Document Information

Appendix No	Title
1.	Corporate Plan Performance Update – Q3 October – December 2017
<b>Background Papers</b> (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
All details on PERFORM system	
<b>Report Author</b>	<b>Contact Number</b>
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