

Bolsover District Council

Executive

Date of meeting

Contract for Framework Agreement for Minor Building Repairs and Maintenance works for all Council owned properties within Bolsover District Council

Report of the Deputy Leader and Portfolio Holder – People and Places

This report is open

Purpose of the Report

- To seek approval for a framework of contractors to provide a Minor Building Repairs and Maintenance service for Bolsover District Councils Housing Repairs Section.

1 Report Details

- 1.1 The existing Works Framework has been designed to provide an efficient process for offering housing repair work to local contractors. The majority of Housing Repair work is provided through our own workforce, however there is the need to supplement this to provide additional cover at times of high demand, and to provide some specialist services.
- 1.2 The current contract expires on the 31st March 2018 and as such the procurement team were instructed to retender via Source Derbyshire to establish a framework of a minimum of 3 and maximum of 6 contractors. 7 contractors' submitted tenders for evaluation of which 3 were chosen based upon 70% price and 30% quality. The matrix below shows the overall scoring with the successful contractors shown in bold.

Contractor	Overall Score (max 100)
xx	50
Swinstead Enterprises	82
xx	50
xx	Failed to meet standard
M & J Builders	82
Xx	Failed to meet standard
T&S Heating	80

- 1.3 The framework will allow officers to either offer mini-competitions to the contractor on the framework, or to allow the direct award of work when prices have been provided as part of the tender process, or for emergencies. This is more efficient than always looking for 3 prices for work.

- 1.4 The contract will initially be for two years with an option to extend for a further two years subject to approval.
- 1.5 The framework allows for either a mini-competition between contractors on the framework, or the direct offer of work using the pre-priced schedule of rates.
- 1.4 Spend is based upon responsive demand and is therefore difficult to quantify. However, based on previous years it is estimated this will be around £30,000 per year (in total). This can be met from existing HRA budgets.

2 Conclusions and Reasons for Recommendation

- 2.1 It is recommended that members agree to this framework.

3 Consultation and Equality Impact

- 3.1 Not directly.

4 Alternative Options and Reasons for Rejection

- 4.1 None.

5 Implications

5.1 Finance and Risk Implications

- 5.1.1 The cost for this will be met within existing HRA budgets.

5.2 Legal Implications including Data Protection

- 5.2.1 This contract has been procured through the procurement team and using Source Derbyshire. The returns were assessed on a 70% price and 30% quality split. This methodology is compliant with the Councils standing orders.

5.3 Human Resources Implications

- 5.3.1 None directly.

6 Recommendations

- 6.1 That Members agree to this framework initially for a 2 year period to Swinstead Enterprises, M&J Builders and T&S Heating.
- 6.2 That the Joint Head of Housing and Community Safety is delegated power to extend this contract for one further period of two years. This is conditional on the satisfactory performance of the contractors, and the agreement of the portfolio holder for housing.
- 6.2 That progress on this contract is reported through the Housing Stock Group.

7 Decision Information

<p>Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: BDC: Revenue - £75,000 <input checked="" type="checkbox"/> Y Capital - £150,000 <input type="checkbox"/> NEDDC: Revenue - £100,000 <input type="checkbox"/> Capital - £250,000 <input type="checkbox"/> <input checked="" type="checkbox"/> Please indicate which threshold applies</p>	
<p>Is the decision subject to Call-In? (Only Key Decisions are subject to Call-In)</p>	Yes
<p>District Wards Affected</p>	All
<p>Links to Corporate Plan priorities or Policy Framework</p>	

8 Document Information

Appendix No	Title
<p>Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)</p>	
Report Author	Contact Number
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Report Reference –