

Bolsover District Council

Executive

23rd April 2018

Contract for Framework Agreement for Welfare Adaptation for Council owned properties within Bolsover District Council

Report of the Deputy Leader and Portfolio Holder – People and Places

This report is open

Purpose of the Report

- To seek approval for a framework of 2 contractors to provide Welfare Adaptation works for Bolsover District Councils Housing Repairs Section.

1 Report Details

- 1.1 It was identified within the Housing Repairs Section that a Welfare Adaptation Framework was required in order to provide a more efficient and cost effective Welfare Adaptation service provision. Under the current system, Officers need to get three prices or quotes for each job. This is time consuming and increasingly difficult as some contractors are becoming increasingly reluctant to spend time pricing jobs with no guarantee of success. The new system will be more efficient as it will allow Officers to either obtain prices just from the contractors on the framework, or to make a direct award based on pre-tendered prices.
- 1.2 The Procurement Team were instructed to tender via Source Derbyshire to establish a framework of contractors. 6 contractors' submitted tenders for evaluation of which 2 were chosen based upon 70% price and 30% quality.

Contractor	Overall Score (max 100)
Xx	59.33
Xx	71.90
Matthews & Tannert	81.97
Swinstead Enterprises	90.00
Xx	68.62
Xx	75.49

- 1.3 The contract will initially be for two years with an option to extend for a further two years subject to approval
- 1.4 The budget will be around £120,000 per year and is contained within existing HRA budgets.

- 1.5 The framework allows for a mini-competition between contractors on the framework, but also allows direct award, for example for urgent work.

2 Conclusions and Reasons for Recommendation

- 2.1 It is recommended that Members agree to this framework

3 Consultation and Equality Impact

- 3.1 Not directly

4 Alternative Options and Reasons for Rejection

- 4.1 To continue with the current practice of gaining competitive prices for each job. This was rejected as the administrative burden was high. The current proposal still offers competition between contractors on the framework.

5 Implications

5.1 Finance and Risk Implications

- 5.1.1 The cost for this will be met within existing HRA budgets.

5.2 Legal Implications including Data Protection

- 5.2.1 This contract has been procured through the Procurement Team and using Source Derbyshire. The returns were assessed on a 70% price and 30% quality split. This methodology is compliant with the Councils standing orders.

5.3 Human Resources Implications

- 5.3.1 None directly

6 Recommendations

- 6.1 That Members agree to this framework initially for a 2 year period.
- 6.2 That the Joint Head of Housing and Community Safety is delegated power to extend this contract for one period of an additional two years. This is conditional on the satisfactory performance of the contractors, and the agreement of the Portfolio Holder for People and Places.
- 6.3 That progress on this contract is reported through the Housing Stock Group.

7 Decision Information

<p>Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: BDC: Revenue - £75,000 Y Capital - £150,000 □ NEDDC: Revenue - £100,000 □ Capital - £250,000 □ <input checked="" type="checkbox"/> Please indicate which threshold applies</p>	
<p>Is the decision subject to Call-In? (Only Key Decisions are subject to Call-In)</p>	Yes
<p>District Wards Affected</p>	All
<p>Links to Corporate Plan priorities or Policy Framework</p>	Corporate Plan Target - Carry out 300 disability adaptations to Council houses each year.

8 Document Information

Appendix No	Title	
<p>Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)</p>		
Report Author		Contact Number
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