

**Bolsover District Council**

**Executive**

**18<sup>th</sup> June 2018**

**Bolsover Partnership Funding and Performance Monitoring  
April 2017 to March 2018**

**Report of the Porfolio Holder - Partnerships and Transformation**

This report is public

**1 Purpose of the Report**

1.1 The attached report titled 'Bolsover Partnership Funding and Performance Monitoring April 2017 to March 2018':

- Reports on key activities that the Bolsover Partnership Team has been working on between April 2017 and March 2018
- Highlights key statistics/trends for the district in relation to three of the Partnership's thematic Action Groups – Business and Employment, Health and Well-Being, and Raising Aspirations
- Provides an overview of the Council's Business Growth Fund in Bolsover and the impact of the investment
- Outlines social value outcomes through the B@Home Partnership
- Updates progress on the Building Resilience Programme funded by the Controlling Migration Fund
- Provides an overview of the Council's Grants to Voluntary Organisations programme and the impact of the investment
- Updates progress on the LEADER programme
- Highlights case studies demonstrating the impact of project activity to local people

**2 Report Details**

2.1 Please see attached report.

**3 Conclusions and Reasons for Recommendation**

3.1 To ensure that funding is targeted to best effect.

**4 Consultation and Equality Impact**

4.1 Activities commissioned through the Partnership are consulted upon as part of the commissioning process.

**5 Alternative Options and Reasons for Rejection**

5.1 None.

**6 Implications**

6.1 None.

**7 Finance and Risk Implications**

7.1 Detailed in the report highlights the implications for the coming financial year 2018-19 of DCC planned reductions in Public Health funding (see page 5). The Partnership Team will be bearing this in mind as we move forward into a new financial year with Bolsover Partnership and the Council.

**8 Legal Implications including Data Protection**

8.1 None.

**9 Human Resources Implications**

9.1 None.

**10 Recommendations**

10.1 That the report be received.

**11 Decision Information**

<b>Is the decision a Key Decision?</b> A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: <i>BDC:</i> <i>Revenue - £75,000</i> <input type="checkbox"/> <i>Capital - £150,000</i> <input type="checkbox"/> <i>NEDDC:</i> <i>Revenue - £100,000</i> <input type="checkbox"/> <i>Capital - £250,000</i> <input type="checkbox"/> <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i>	No
<b>District Wards Affected</b>	All
<b>Links to Corporate Plan priorities or Policy Framework</b>	Unlocking our Growth Potential Supporting our Communities to be Healthier, Safer, Cleaner and Greener

12 **Document Information**

Appendix No	Title
<p><b>Background Papers</b> (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)</p>	
Report Author	Contact Number
Laura Khella Partnership Programme Management Consultant	07760 223704