

**Bolsover District Council**  
**Corporate Plan Targets Update – Q4 January to March 2017**

**Aim – Unlocking our Growth Potential**

Key Corporate Target	Directorate	Status	Progress	Target Date
G 01 - Through the use of Key Account Management develop a relationship with a minimum of 50 local businesses by March 2019.	Growth	On track	Q4 - 65 Businesses Engaged to date. The service has worked to support potential growth businesses including the Hilcote Country Club Blackwell, HW Martin, Veritas Management, Bladon Box, SOS Waypoint, Ansini, Napit Training, Windsor Chairs, Greeswood, Meedon Mouldings, Bodytec, Sunbed and Leisure Systems, KFT Fire Systems, Spafix and QC Electrical. – Target achieved	Sun-31-Mar-19
G 03 - Optimise business growth (as measured by gross NNDR) by £2.5m by March 2019	Growth Operations	On track	Q4 (2016/17) Actual NNDR income figure at 31/3/17 is £26,270,072 per NNDR3 form submitted.  (Baseline: £23,476,638 Gross NNDR for 2014/15)	Sun-31-Mar-19
G 05 - Through the Bolsover North East Derbyshire LEADER Approach collectively support the creation of 65 sustainable jobs in the combined programme area by December 2020.	Growth	On track	Q4: There are currently 8 live Outline Applications in the process, 1 from the BDC area; a further bid from the BDC area is currently being appraised. 3 projects totalling £108,606.08 have been approved to date in NED. The Chancellor's Autumn Statement (23/11/2016) confirmed that Brexit would have no immediate impact on the LEADER programme, removing the imposed hiatus in publicity and contracting. Defra advised on 29/03/17 that local programmes "will be able to enter into funding commitments up to the point that the UK leaves the EU, and that these commitments will be honoured by the UK Government." Significant marketing commenced in early 2017 and included Flyers circulated with 2017/18 Business Rates letters, a two week radio campaign on Peak FM and promotion on Elastic FM, offers to attend	Thu-31-Dec-20

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			Parish/Town Council meetings, a programme of visits to twenty-two business/industrial centres across the districts (already visiting Barlborough, Clowne, Creswell, Holmewood and Pleasley), and promotion in LEADER and partner publications and websites.	
G 06 - Undertake statutory public consultation on the Local Plan (Strategic Policies and Site Allocations) in line with the adopted Local Development Scheme timetable by July 2017.	Growth	On track	Q4: April 2017 Work is ongoing to supplement the evidence base and inform the Publication Version of the Local Plan.	Mon-31-Jul-17
G 07 - Submit Local Plan (Strategic Policies and Site Allocations) for examination by the Planning Inspectorate by November 2017.	Growth	On track	Q4: Work is ongoing to supplement the evidence base and inform the Publication Version of the Local Plan.	Thu-30-Nov-17
G 08 - Process all major planning applications 10% better than the minimum for special measures per annum.	Growth	On track	Q4: 100% of all major applications (16 out of 16) determined within the deadline or agreed extension of time. 24 out of 27 applications for major development determined within the 13 week deadline or agreed extension of time. 2016/17 = 88.8% Achieved  (Target 2016/17: 60%, National Target 50%)	Sun-31-Mar-19
G 09 - Deliver a minimum of 100 new Council properties by March 2019.	Operations	On track	Q4: Fir Close Shirebrook (8 units) work started. Derwent Drive, Tibshelf (7 units) and Hilltop Avenue Shirebrook (37 units) work to commence this financial year. Future sites being considered.  Blackwell Hotel site (6 units) due for completion April 2017. Rogers Avenue (7 units) completed previously.	Sun-31-Mar-19

Key Corporate Target	Directorate	Status	Progress	Target Date
G 10 - Enable the development of at least 1,000 new residential properties within the district by March 2019.	Growth	On track	Q4 - Monitoring is carried out annually at the end of the financial year, so figures should be available for the next quarterly update at the end of June 2017. A number of large sites are making progress and the clean up of the Coalite site has begun.	Sun-31-Mar-19
G 11 - Through a programme of targeted refurbishment bring 15 empty private sector properties back into use per annum.	Growth	Alert	Q4- 3x2 Bed Houses are currently being converted in to 6x1bed flats, 2 will be handed over in April, 2 in May and 2 in June. Consideration is also being given to using an another partner in addition to Action Housing to support this target. A baseline is being created for Empty Properties in Bolsover and an action plan will then be put in place to tackle these properties.  2016/17 Not achieved	Sun-31-Mar-19
G 12 - Achieve an increase of £850,000 in additional New Homes Bonus from the government by March 2019.	Growth	On track	Q4 - £257,091 is the additional bonus being received in 2016/17. (For the corporate plan target period we have received £542,821 in additional bonuses)	Sun-31-Mar-19
G 13 - Work with partners to deliver an average of 20 units of affordable homes each year.	Growth	Alert	Q4 - No affordable units have been completed this quarter. The site in Blackwell under the B@home scheme is now expected to be completed in April 2017 and will provide 6 units of affordable housing. A further 57 affordable housing units have received planning permission this year. With regard to private sites the Interim Planning Policy, which waives the affordable housing requirement in return for an early start on site, has had an effect on the number of affordable housing units coming through s106 sites. This has now been discontinued so it may lead to more s106 affordable units coming through on viable sites in the future. 2016/17 – 7 units completed (Rogers Avenue) - Not achieved	Sun-31-Mar-19

