

Bolsover District Council
Corporate Plan Targets Update – Q3 Oct to Dec 2017

Aim – Unlocking our Growth Potential

Key Corporate Target	Directorate	Status		Progress	Target Date
G 01 - Through the use of Key Account Management develop a relationship with a minimum of 50 local businesses by March 2019.	Growth	On track		Q3 - 105 Businesses engaged to date. The service has worked this Quarter to support potential growth businesses including - Sylvan Furniture, Premier Chocolate, J McMahon School of Woodworking, ECS Engineering, Creative5, Central Coffins, Carlton Woodmill, Fairbanks Dental Laboratory, Tiny Tots Childcare, bPersonlised, Temple Mill Engineering, Ian Gee Landscaping, Mr Frosty & His Hungry Sheep, CTC Ltd, Lemon Tree Cafe, Oh Bee Hive, Heist Brewery. We responded to 40 business enquiries, including 30 Business Growth Fund/LEADER grant enquiries. Attended the on-going regular Crossover Advisor Forum for both LEPs.	Sun-31-Mar-19
G 03 - Optimise business growth (as measured by gross NNDR) by £2.5m by March 2019	Growth Operations	On track		Q3 An estimate of NNDR to be collected by 31/03/18 is £25,389,249 based on the NNDR1 part 4 form. Actual Gross NNDR figure will be reported at Q1 2018/19. (Baseline: £23,476,638 Gross NNDR for 2014/15)	Sun-31-Mar-19
G 05 - Through the Bolsover North East Derbyshire LEADER Approach collectively support the creation of 65 sustainable jobs in the combined programme area by December 2020.	Growth	On track		Q3: 6 of the 25 endorsed Expressions of Interest are from the BDC area. Following instruction from the Rural Payments Agency, projects who have failed to submit bids following deadline extensions have been removed from the process and must resubmit on the new application forms if they wish to proceed. 3 full applications from the Bolsover Area are currently in development and 2 more are in the appraisal process. Eckington Civic Centre Improving Accessibility project was approved in October 2017 for	Thu-31-Dec-20

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				£32,348.68. The Monitoring & Support Officer was recruited as Programme Officer in October and the resulting vacancy advertised, to commence in the New Year. Focus will then continue in earnest to promote the LEADER to businesses across the two districts.	
G 06 - Undertake statutory public consultation on the Local Plan (Strategic Policies and Site Allocations) in line with the adopted Local Development Scheme timetable by July 2017.	Growth	Overdue		<p>Q3- Indicative timetable was considered at Planning Committee in October 2017, following which the Council had an advisory visit from PINS. Work is underway to address the issues raised by the Inspector and to finalise a revised timetable for the remaining stages of Plan production.</p> <p>A report on the Local Plan including a revised timetable will be taken to Planning Committee on 08/02/18. The lead officer will request target extension at Q4.</p>	Mon-31-Jul-17
G 07 - Submit Local Plan (Strategic Policies and Site Allocations) for examination by the Planning Inspectorate by November 2017.	Growth	Overdue		<p>Q3- Indicative timetable was considered at Planning Committee in October 2017, following which the Council had an advisory visit from PINS. Work is underway to address the issues raised by the Inspector and to finalise a revised timetable for the remaining stages of Plan production.</p> <p>A report on the Local Plan including a revised timetable will be taken to Planning Committee on 08/02/18. The lead officer will request target extension at Q4.</p>	Thu-30-Nov-17
G 08 - Process all major planning applications 10% better than the minimum for special measures per annum.	Growth	On track		Q3- 100% (10 out of 10 applications for major development determined within statutory deadline or agreed extension of time)	Sun-31-Mar-19

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G 09 - Deliver a minimum of 100 new Council properties by March 2019.	Operations	On track	<p>Q3 2017: Fir Close Shirebrook (8 units) work completed. Derwent Drive, Tibshelf (12 units) and Hilltop Avenue Shirebrook (37 units) work started. Future sites being considered.</p> <p>Blackwell Hotel site (6 units) and Rogers Avenue (7 units) completed previously.</p> <p>Total B @ Home properties in progress is 92 plus purchased one former RTB property. Also considering purchasing S.106 Units from developer.</p> <p>Outline plans for Stage 2 have been reported to Members.</p>	Sun-31-Mar-19
G 10 - Enable the development of at least 1,000 new residential properties within the district by March 2019.	Growth	On track	<p>Q3 - This is an annual figure however we are on track to exceed the target of 1000 homes by 2019</p> <p>Annual figure to be reported in Q1 2018-19</p>	Sun-31-Mar-19
G 11 - Through a programme of targeted refurbishment bring 15 empty private sector properties back into use per annum.	Growth	On track	<p>Q3 - Action Housing are on schedule to complete the conversion of The Station Hotel in Creswell by April 2018, this will result in 16 apartments being available to rent. They are still in the process of purchasing the Miners Welfare which will result in the conversion of 11 apartments by the end of 2018. It is anticipated that the purchase should be completed before the end of this financial year.</p> <p>2 properties have recently been refurbished by Action Housing, one has been tenanted and the other has been advertised for rental.</p> <p>Both Environmental Health and the Empty Property Officer have worked with an owner to bring a long term empty</p>	Sun-31-Mar-19

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			<p>property back into use in Creswell. The property has been empty for more than 5 years and was causing a nuisance. The owner has now commenced work to bring the property back into use and it is expected that it will be ready to let by the end of January. The Council will assist the owner with finding a suitable tenant.</p> <p>A Property Matching Service has been developed for the website which will allow owners of empty properties to advertise their properties for sale/rent to encourage owners to bring them back into use. This service has gone live in January 2018 and will be publicised in the next edition of In Touch.</p>	
G 12 - Achieve an increase of £850,000 in additional New Homes Bonus from the government by March 2019.	Growth	On track	<p>Q3 - £191,202 is the additional amount of NHB being received in 2017/18</p> <p>Actuals 2015/16 = £285,730 2016/17= £257,091 2017/18 = £191,202 Total for corporate plan period to date = £734,023</p> <p>The predicted NHB for 2018/19 is £246,690 making a cumulative figure of £980,713</p>	Sun-31-Mar-19
G 13 - Work with partners to deliver an average of 20 units of affordable homes each year.	Growth	On track	<p>Q3 - The interim policy has been removed but no affordable units have yet to be completed on private sites. The next B@Home scheme for completion is Derwent Drive which is due in the second week in Feb.</p> <p>YTD = 14 Properties</p>	Sun-31-Mar-19