

**Cost Comparison**

Service	Product	Current Costs			# user	cost/user	Possible savings		Comments
		NEDDC	DDDC	BDC			2010-11	2011-12	
AD Users		668		330	448				
<i>Software</i>									
AntiVirus	Sophos		8,039		400	20.10		6000	
	Symantec	3499			682	5.13		400	
	F-Secure				3630	6.98		1500 Does not have removable media funstioanlity	
Audit Tool	Centennial				2332	500	4.66	2000 Use LANSweeper	
	Centennial	2100			700	3.00		1900 Use LANSweeper	
Backup	Legato	4752							
	BackupExec				1352				
Terninal Services	Citrix	0			2090	90			
Certificates		300			247				
Domain Registration	Gradwell				108				
Email Archiving	Enterprise vault				2295	500			
WebFilter	Websense	4752							
			2464						
Spam/Email(Web) Filter	Websense Enterprise		8601		200	43.01		1000 Cost of additional licenses to add yr 1	
	MailSweeper				5176	600	8.63		
	IMSS	2700				600	4.50		
ServiceDesk	Hornbill				3124	10	312.40		
	HEAT	4900				13	376.92		
Virtualisation	VizionCore				301	6			
	VizionCore	630				10			
	virtualCenter	798							
	VMWareGold				4999	3			
	VMWareGold	4594				5			
	vKernal	410				10			
2 factor Authentication	CryptoCard				800	100	8.00		
	Cryptocard		?			28			
	PINSafe	906				150	6.04		
CoCo Logging	Argent Gurdian Server	0		0	2100				
SSL-VPN	Juniper				2815	50	56.30		
		3982				150	26.55		
		<b>Software Total</b>	<b>34323</b>	<b>19104</b>	<b>31369</b>				
<i>Hardware</i>									
AirCon	Bradley	1304							
RS6000			9,800					9,800	
Core Switch S&M	8000m		740						
Disaster Recovery	SunGuard				20000				
Server Maintenance	COM-Com				2312				
	ConcodeInf	1964				20			
	HP	1785				3			
SANs	Dell				1156	1			
	Dell	3492				3			
Tape Library	2e2				883				
	Concordelnf	396							
backup Disk Array	2e2	600							
Printers	Total graphic Solutions				821				
	Welltec				510				
	Datatrade				305				
	Capita	820							
Firewall	BLOXX				1395				

UPS	Stonegate/nViron	4740		
WEEE Disposals	KeySource/2BM	6199		
		0	0	345
	<b>Hardware Total</b>	<b>21300</b>	<b>10540</b>	<b>27727</b>

<i>Internet</i>				
10Mb Incoming pipe	IPStream		17000	12000
2Mb Incoming Pipe	Easynet SDSL	5800		
2MB Internet/Email Access	BT DIA	6500	7800	1,300
Email access	Demon Business 8Mb Broadband		832	
2MBE1 x 1 (inc backup)	Verizon			13776
Intrusion Detection	Nessus	716		800
	<b>Internet Total</b>	<b>13016</b>	<b>25632</b>	<b>14576</b>

moving to a 10Mb IA link at 10K