

Cost Saving Plan												
			Potential savings:						Actual			
Activity	Start	End	DDDC	NEDDC	BDC	Saving	Year	Status	saving	Comment		
Decommission RS 6000	01/01/10	30/09/10	11,000			R	2010-11	Complete	11,000			
Aggregated gcsx link	01/10/10	30/03/11	0	0	0	R/A	2011-12	Failed	0	Barriers to progress		
New Service DeskSolution	01/10/11	30/03/11	600	1,300	800	R/J	2010-11	Complete	2,700	New solution procureed, install asap		
New Audit Tool	01/10/11	30/03/11		1,900	2,200	R	2010-11	Complete	4,100	Solution under review at DDDC		
Replace Argent log tool	28/02/11	31/03/11			2,200	R	2010-11	Complete	2,200	Use in house solution		
			11,600	3,200	5,200				20,000			
Saving Legend:												
R - Retained budget												
J - Joint ICT budget												
A - Cost Avoidance												