

Bolsover District Council

Healthy, Safe, Clean and Green Communities Scrutiny Committee

2nd February 2021

**Council Targets to Deliver the Ambition 2020-2024
Performance Update – October to December 2020 (Q3)**

Report of the Information, Engagement & Performance Manager

This report is public

Purpose of the Report

- To report the quarter 3 outturns for the targets supporting the Council's Ambition 2020-2024 and relevant supporting service indicators

1 Report Details

1.1 The attached contains the performance outturn for targets which sit under the 'Our Environment – protecting the quality of life for residents and businesses, meeting environmental challenges and enhancing biodiversity council aim as of 31st December 2020 and relevant targets from other council aims. Also included are the Q3 outturns for the relevant service indicators (Information compiled on 15th January 2021).

1.2 A summary is provided below:

- 13 targets in total
- 8 targets are on track
- 1 target achieved previously (ENV 10)
- 4 targets have been affected by Covid 19

1.3 Service Indicators:

- 12 indicators in total
- 6 indicators have positive outturns
- 5 indicator has been affected by the Covid 19
- 1 indicator has a negative outturn

1.2.1 Details have been provided in the appendix for those at exception including Covid19 affected.

2 Conclusions and Reasons for Recommendation

- 2.1 Out of the 13 council targets 8 (62%) are on track, 4 (30%) have been affected by Covid 19 and 1 (8%) achieved previously.
- 2.2 Out of the 12 service indicators 6 (50%) have a positive outturn, 5 (41%) have been affected by Covid 19, 1 (9%) has a negative outturn.
- 2.3 This is an information report to keep Members informed of progress against the Council plan targets noting achievements and any areas of concern.

3 Consultation and Equality Impact

- 3.1 None

4 Alternative Options and Reasons for Rejection

- 4.1 Not applicable to this report as providing an overview of performance against agreed targets.

5 Implications

5.1 Finance and Risk Implications

None

5.2 Legal Implications including Data Protection

None

5.3 Human Resources Implications

None

6 Recommendations

- 6.1 That outturns against the Council's Ambition 2020-2024 targets and relevant service indicators be noted.

7 Decision Information

<p>Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: <i>BDC: Revenue - £75,000</i> <input type="checkbox"/> <i>Capital - £150,000</i> <input type="checkbox"/> <i>NEDDC: Revenue - £100,000</i> <input type="checkbox"/> <i>Capital - £250,000</i> <input type="checkbox"/> <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i></p>	No
<p>Is the decision subject to Call-In? (Only Key Decisions are subject to Call-In)</p>	No
<p>Has the relevant Portfolio Holder been informed</p>	Yes
<p>District Wards Affected</p>	Not applicable
<p>Links to Council Plan priorities or Policy Framework</p>	Links to all Ambition 2020-2024 aims and priorities

8 Document Information

Appendix No	Title	
1.	Council Ambition Performance Update – Q3 September to December 2020	
Background Papers		
All details on PERFORM system		
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