

**Bolsover District Council**

**Growth Scrutiny Committee**

**17th February 2021**

**Council Targets to Deliver the Ambition 2020-2024  
Performance Update – October to December 2020 (Q3)**

**Report of the Information, Engagement & Performance Manager**

This report is public

**Purpose of the Report**

- To report the quarter 3 outturns for the targets supporting the Council's Ambition 2020-2024 and relevant supporting service indicators.

**1 Report Details**

1.1 The attached contains the performance outturn for targets which sit under the 'Our Economy – by driving growth, promoting the District and being business and visitor friendly' aim as of 31<sup>st</sup> December 2020 and relevant targets from other council aims. Also included are the Q3 outturns for the relevant service indicators (Information compiled on 29<sup>th</sup> January 2021).

1.2 A summary is provided below:

- 11 targets in total
- 9 targets are on track
- 2 target is Overdue:
  - **ENV.07** - *Prepare and adopt a new Empty Property Strategy by January 2021 to support the Council's vision to bring empty properties back into use.* The Strategy has been written and was presented at Scrutiny back in November, who endorsed it. The Strategy is currently out for public consultation and will be launched in late February/early March.
  - **ECO.04** - *Prepare and adopt new Housing Strategy by January 2021.* The Housing Strategy is currently out for consultation and has been well received at Scrutiny. It is due to go to February Executive with a recommendation to be adopted.

**1.3 Service Indicators - quarterly**

- 4 indicators in total
- 3 indicators have a positive outturn.
- 1 indicator has a negative outturn

- 1.4 Details have been provided in the appendix for those at exception including Covid19 affected.

## **2 Conclusions and Reasons for Recommendation**

- 2.1 Out of the 11 council targets 9 (81%) are on track and 2 (19%) is overdue.
- 2.2 Out of the 4 service indicators 3 (75%) have a positive outturn and 1 (25%) has a negative outturn.
- 2.4 This is an information report to keep Members informed of progress against the council targets noting achievements and any areas of concern. It also provides information on relevant service indicators to inform of operational performance.

## **3 Consultation and Equality Impact**

- 3.1 None

## **4 Alternative Options and Reasons for Rejection**

- 4.1 Not applicable to this report as providing an overview of performance against agreed targets.

## **5 Implications**

### **5.1 Finance and Risk Implications**

None

### **5.2 Legal Implications including Data Protection**

None

### **5.3 Human Resources Implications**

None

## **6 Recommendations**

- 6.1 That outturns against the Council's Ambition 2020-2024 targets and relevant service indicators be noted.

**7 Decision Information**

|   |   |
|---|---|
| <p><b>Is the decision a Key Decision?</b><br/> A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds:<br/> <i>BDC: Revenue - £75,000</i> <input type="checkbox"/><br/> <i>Capital - £150,000</i> <input type="checkbox"/><br/> <i>NEDDC: Revenue - £100,000</i> <input type="checkbox"/><br/> <i>Capital - £250,000</i> <input type="checkbox"/><br/> <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i></p> | No  |
| <p><b>Is the decision subject to Call-In?</b><br/> (Only Key Decisions are subject to Call-In)</p>  | No  |
| <p><b>Has the relevant Portfolio Holder been informed</b></p>   | Yes   |
| <p><b>District Wards Affected</b></p>   | Not applicable                                      |
| <p><b>Links to Council Plan priorities or Policy Framework</b></p>  | Links to all Ambition 2020-2024 aims and priorities |

**8 Document Information**

| Appendix No   | Title   |
|---|---|
| 1.  | Council Ambition Performance Update – Q3 October to December 2020 |
| <b>Background Papers</b>                                    |   |
| All details on PERFORM system                               |   |
| <b>Report Author</b>  | <b>Contact Number</b>   |
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