




Bolsover District Council
Council Ambition Performance Update – Q3 – October to December 2020



Status key

Target Status	Usage
 On Track	The target is progressing well against the intended outcomes and intended date
 Overdue	The target has passed its due date for completion

Aim: Our Customers – Providing excellent and accessible services

Council Target	Directorate	Status	Q3 2020/21 Progress Update	Target Date
CUS.04 - Work with partners to deliver the Sustainable Communities Strategy and publish an evaluation report annually	Corporate Resources	On track	 Delivery against the SCS continues through the Thematic Action Groups which have continued to meet electronically during the pandemic. Naturally focus has shifted slightly to accommodate community needs during this time. As part of the annual review priorities are likely to shift to focus on the immediate, medium and long term recovery following the Covid-19 pandemic.	Sun-31-Mar-24

Aim: Our Economy – by driving growth, promoting the District and being business and visitor friendly

Council Target	Directorate	Status	Q3 2020/21 Progress Update	Target Date
ECO.01 - Deliver a Business Growth Strategy by March 2021 that will support enterprise, innovation, jobs and skills and makes the best use of our assets.	Development	On track	 Working draft to be presented to informal meeting of growth scrutiny on 22 January 2021.	Wed-31-Mar-21
ECO.02 - Optimise business growth (as measured by gross Business Rates) by £2m by March 2023.	Corporate Resources	On track	 Out-turn Q3 2020/21 £65,165,556, Baseline (Outturn 2019/20) £65,445,968 = difference -280,412, -0.43%	Fri-31-Mar-23

Council Target	Directorate	Status	Q3 2020/21 Progress Update	Target Date
ECO.03 - Working with partners to bring forward employment and development opportunities at Coalite and Clowne Garden Village strategic sites by 2023.	Development	On track	<p>Coalite: Remediation of Plots 6, 7 & 8 completed; remediation of Plots 1, 2 & 3 (North East Derbyshire) due to be completed March 2021; remediation of Plot 4 due to be completed February 2021; remediation of Plot 5 completed subject to gas validation tests. Highway improvement works due to start April 2021.</p> <p>Clowne Garden Village: currently in discussions re: s.106 legal agreement; site visit arranged with Homes England to discuss further funding opportunities January 2021.</p>	Sun-31-Mar-
ECO.04 - Prepare and adopt new Housing Strategy by January 2021.	Environment	Overdue	The Housing Strategy is currently out for consultation and has been well received at Scrutiny. It is due to go to February Executive with a recommendation to be adopted.	Sun-31-Jan-21
ECO.05 - Annually review housing delivery in the district and facilitate delivery to meet the annual target of 272 new homes	Environment	On track	<p>The survey work that underpins the information has traditionally been collected on an annual basis (usually end of March / beginning of April) and so figures on a quarterly basis are not available. However, informal monitoring of the number of houses being built by developers on approved sites across the District indicates that we are on track to meet the annual target when we report comprehensively on this Q1 2021/22.</p> <p>In addition, a new monitoring regime is being readied for 2021/22 to provide quarterly information going forward.</p>	Sun-31-Mar-24
ECO.06 - Work with partners to deliver an average of 20 units of affordable homes each year.	Development	On track	The final figure for affordable housing completions in any given year is collated annually after year end. However, we are aware that 21 affordable homes have already been completed to date during the 2020/21 financial year. Over a hundred more affordable homes have received planning permission and the majority of these are under construction.	Sun-31-Mar-24



Council Target	Directorate	Status	Q3 2020/21 Progress Update	Target Date
ECO.07 - Deliver 150 new homes through the Bolsover Homes Programme by March 2024	Development	On track	Work has started on 4 sites in Whitwell which will deliver 16 homes. Work is due to start on site in April 2021 which will deliver 21 properties. Phase 1 reports have been commissioned to a number of sites. Design work is on-going to Langwith, Shirebrook & Blackwell	Sun-31-Mar-24
ECO.10 - Working with partners to grow the visitor economy, the number of tourists and the amount of tourism spending in the District by 2023.	Development	On track	Cycling infrastructure strategy currently out for consultation. Final Draft of Tourism Strategy should be out for consultation end of January 2021	Fri-31-Mar-23

Aim: Our Environment – protecting the quality of life for residents and businesses, meeting environmental challenges and enhancing biodiversity





Council Target	Directorate	Status	Q3 2020/21 Progress Update	Target Date
ENV.07 - Prepare and adopt a new Empty Property Strategy by January 2021 to support the Council's vision to bring empty properties back into use.	Development	Overdue	The Strategy has been written and was presented at Scrutiny back in November, who endorsed it. The Strategy is currently out for public consultation and will be launched in late February/early March.	Sun-31-Jan-21
ENV.08 - Bring 5 empty properties back into use per year through assistance and enforcement measures.	Development	On track	Action Housing have completed the Old Co-op building in Whitwell and it is now ready for tenants to move in. The building comprises of 5 apartments which will be rented as affordable housing with nominations through the Council's waiting list. Enforcement action is continuing on 3 long term empty properties and it is expected that these will be brought back	Sun-31-Mar-24

Council Target	Directorate	Status	Q3 2020/21 Progress Update	Target Date
			<p>into use within the next year. 1 property, which the Council had started enforced sale proceedings against, has now been leased to a Housing Association who will refurbish it through Homes England money and rent it out as affordable housing.</p> <p>The long term empty property at Palterton has begun the process of being brought back into use, with assistance from an energy company which has been facilitated by the Council.</p> <p>A meeting was held in December regarding introducing a Council Tax Premium and a steering group has been established. A further meeting will be held within the next quarter to further discuss the feasibility of introducing a premium. It is expected that - if introduced - it would be April 2022 and it would apply to properties that have been empty for more than 5 years.</p> <p><u>To date 2 empty properties have been brought back into use, providing 7 units of accommodation.</u></p>	

Service Indicators

Target Status	Usage
 Positive outturn	The outturn is above target or positive (for some targets a positive outturn requires the result to be below the target set).
 Negative outturn	The outturn is below target or negative (for some targets a negative outturn requires the result to be above the target set).

Planning

Planning	Q3 Target	Q3 Outturn	Status
PLA 157A Determining "Major" applications within target deadlines (Quarterly)	70%	100%	 On / Above Target
PLA 157B Determining "Minor" applications within target deadlines(Quarterly)	80%	100%	 On / Above Target
PLA 157C Determining "Other" applications within target deadlines(Quarterly)	85%	100%	 On / Above Target
PLA 01. Determining 'Discharge of Condition' applications within national target deadlines and comparison with realtime performance (Exec EoT Agreements)	80%	52%	 Below Target

PLA 01. Determining 'Discharge of Condition' applications within national target deadlines and comparison with realtime performance (Exec EoT Agreements)

Quarter	Value	Target	Commentary
Q3	52%	80%	 13 out of 25 DOC applications dealt with within 8 weeks or an agreed EOT