

Bolsover District Council

Executive

21 June 2021

**Ambition Plan Targets Performance Update – January to March 2021
(Q4 – 2020/21)**

Report of Councillor McGregor, Portfolio Holder for Corporate Governance

Classification: This report is public

Report By: Kath Drury, Information, Engagement and Performance Manager

Contact Officer: Kath Drury, Information, Engagement and Performance Manager

PURPOSE / SUMMARY

To report the Quarter 4 outturns for the Council's ambition targets 2020-2024

Out of the 31 targets:

- 19 (61%) are on track
 - 5 (15%) have been affected by Covid 19
 - 2 (6%) are achieved behind target date
 - 1 (3%) not achieved for 2020/21
 - 4 (13%) achieved (2 Targets previously achieved)
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RECOMMENDATIONS

1. That quarterly outturns against the Council Ambition 2020-2024 targets and relevant service indicators be noted.

Approved by the Portfolio Holder – Corporate Governance

IMPLICATIONS

Finance and Risk: Yes No

Details:

On Behalf of the Section 151 Officer

Legal (including Data Protection): Yes No

Details:

On Behalf of the Solicitor to the Council

Staffing: Yes No

Details:

On behalf of the Head of Paid Service

DECISION INFORMATION

Decision Information	
Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: BDC: Revenue - £75,000 <input type="checkbox"/> Capital - £150,000 <input type="checkbox"/> NEDDC: Revenue - £100,000 <input type="checkbox"/> Capital - £250,000 <input type="checkbox"/> <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i>	No
Is the decision subject to Call-In? (Only Key Decisions are subject to Call-In)	No
District Wards Significantly Affected	None
Consultation: Leader / Deputy Leader <input type="checkbox"/> Cabinet / Executive <input type="checkbox"/> SAMT <input checked="" type="checkbox"/> Relevant Service Manager <input type="checkbox"/> Members <input type="checkbox"/> Public <input type="checkbox"/> Other <input type="checkbox"/>	Cabinet Members/SAMT informed on route via the quarterly performance meeting Details: Ward Members

Links to Council Ambition (BDC)/Council Plan (NED) priorities or Policy Framework including Climate Change, Equalities, and Economics and Health implications.

All

REPORT DETAILS

1 Background

1.1 The attached appendix contains the performance outturn as of 31st March 2021.

2. Details of Proposal or Information

2.1 The attached contains the performance outturn as of 31st March 2021 (Information compiled on 2nd June 2021).

2.1.1 A summary by Council Ambition aim is provided below:

2.3 **Our Environment – protecting the quality of life for residents and businesses, meeting environmental challenges and enhancing biodiversity**

- 11 targets in total
- 5 targets are on track
- 2 targets achieved previously
- 1 target has been affected by Covid19 (ENV06)
- 1 target has been achieved in 2020/21
 - **ENV.02** - *Reduce the District Council's carbon emissions by - 100 tonnes CO2 in 20/21*
- 1 target not been achieved in 2020/21
 - **ENV.08** - *Bring 5 empty properties back into use per year through assistance and enforcement measures.*
- 1 target achieved behind target date:
 - **ENV.07** - *Prepare and adopt a new Empty Property Strategy by January 2021 to support the Council's vision to bring empty properties back into use. The Strategy has been approved by the Executive and is in the process of being designed by the communications team.*

2.4 **Our Economy – by driving growth, promoting the District and being business and visitor friendly**

- 10 targets in total
- 8 targets are on track
- 1 target achieved for 2020/21
 - **ECO.06** - *Work with partners to deliver an average of 20 units of affordable homes each year. - The total number of affordable housing completions for 2020/21 is 50 units*
- 1 target achieved behind target date :
 - **ECO.04** - *Prepare and adopt new Housing Strategy by January 2021. The Housing Strategy has now been agreed by Executive.*

2.5 Our Customers – Providing excellent and accessible services

- 10 targets in total
- 6 targets are on track
- 4 targets have been affected by Covid19 (CUS07, CUS 08, CUS09 & CUS10).

2.6 Details have been provided in the appendix for those at exception including those affected by Covid19.

3 Reasons for Recommendation

3.1 Out of the 31 targets, 19 are on track (61%), 5 has been affected by Covid 19 (15%), 4 (13%) have been achieved (2 previously) 1 not achieved for 2020/21 (3%) and 2 (6%) are achieved behind target date.

3.2 This is an information report to keep Members informed of progress against the Council Ambition targets noting achievements and any areas of concern.

4 Alternative Options and Reasons for Rejection

4.1 Not applicable to this report as providing an overview of performance against agreed targets

DOCUMENT INFORMATION

Appendix No	Title
1	Council Ambition Performance Update – Q4 January to March 2021
Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
All details on the PERFORM system	