

Table 1									
			Current Budget	Option 1	Option 2	current budget has 2% pay award			
			£	£	£				
<u>Non-Contentious Team</u>									
Team Manager (Solicitor)	LEG016	BDC	65,679	60,780	0				
Legal Executive	LEG030	BDC	56,427	55,019	55,019				
Legal Executive		NEDDC							
Legal Executive		NEDDC							
Legal Support Officer		NEDDC							
<u>Contentious Team</u>									
Team Manager (Solicitor)	LEG019	BDC	47,968	60,780	60,780	increase in hours and bar removed			
Legal Executive	LEG031	BDC	52,695	49,420	49,420				
Legal Executive	LEG017	BDC	56,427	53,086	53,086				
Legal Executive	LEG018	BDC	34,548	49,420	49,420	increase in hours			
Legal Support Officer	LEG025	BDC	17,795	17,337	17,337				
			331,539	345,842	285,062				
NE share of BDC cost									
			(165,770)	(172,921)					
Legal Executive	full-time		22,718	22,718					
Legal Executive	full-time		22,718	22,718					
Legal Support Officer	part-time		9,641	9,641					
BDC share of NE cost			55,077	55,077					