

Bolsover District Council

Meeting of the Executive on Monday 3rd October 2022

Ambition Plan Targets Performance Update – April to June 2022

(Q1 – 2021/22)

Report of the Information, Engagement & Performance Manager

Classification	This report is Public
Report By	Kath Drury, Information, Engagement and Performance Manager, Ext 2280, Kath.Drury@bolsover.gov.uk
Contact Officer	As above

PURPOSE/SUMMARY OF REPORT

To report the Quarter 1 outturns for the Council's Ambition targets 2020-2024

Out of the 31 targets:

- 22 (71%) are on track
- 1 (3%) achieved its annual outturn for 2021/22
- 1 (3%) continues to be on alert
- 7 (23%) achieved previously.

REPORT DETAILS

1 Background

1.1 The attached appendices contain the performance outturn as of 30th June 2022.

2. Details of Proposal or Information

2.1 A summary of performance by Council Ambition aim is provided below:

2.2 Our Customers – Providing excellent and accessible services

- 10 targets in total
- 9 targets are on track
- 1 target has been left on alert as it is unlikely to meet its intended outturn in 2022/23:
 - **CUS.07** - *Reduce average relet times for standard voids (council properties) to 20 calendar days by March 2021 and maintain thereafter – Q1 average 78 days.*

2.3 Our Environment – protecting the quality of life for residents and businesses, meeting environmental challenges and enhancing biodiversity

- 11 targets in total
- 8 targets are on track
- 3 targets achieved previously (ENV 07, ENV 09, ENV 10)

2.4 Our Economy – by driving growth, promoting the District and being business and visitor friendly

- 10 targets in total
- 5 targets are on track
- 1 target achieved its outturn for 2021/22:
 - **ECO 05** – 556 housing completions (target 272 new homes)
- 4 targets achieved previously (ECO 08, ECO 09, ECO 04, ECO 01)

2.5 Details have been provided in the appendices for those at exception.

3 Reasons for Recommendation

3.1 Out of the 31 Council plan targets, 22 are on track (71%), 1 achieved its annual outturn in 2021/22 (3%), 1 left on alert (3%) and 7 achieved previously (23%).

3.3 This is an information report to keep Members informed of progress against the Council Ambition targets noting achievements and any areas of concern.

4 Alternative Options and Reasons for Rejection

4.1 Not applicable to this report as providing an overview of performance against agreed targets

RECOMMENDATION(S)

1. That quarterly outturns against the Council Ambition 2020-2024 targets be noted.

Approved by the Deputy Leader and Portfolio Holder (Corporate Governance)
– Cllr Duncan McGregor

IMPLICATIONS:

Finance and Risk: Yes No

Details:

On behalf of the Section 151 Officer

<p>Legal (including Data Protection): Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>Details:</p> <p style="text-align: right;">On behalf of the Solicitor to the Council</p> <p>Staffing: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>Details:</p> <p style="text-align: right;">On behalf of the Head of Paid Service</p>
--

DECISION INFORMATION

<p>Is the decision a Key Decision? A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds:</p> <p>Revenue - £75,000 <input type="checkbox"/> Capital - £150,000 <input type="checkbox"/></p> <p><input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i></p>	No
<p>Is the decision subject to Call-In? <i>(Only Key Decisions are subject to Call-In)</i></p>	No

<p>District Wards Significantly Affected</p>	None
<p>Consultation: Leader / Deputy Leader <input type="checkbox"/> Executive <input type="checkbox"/> SLT <input checked="" type="checkbox"/> Relevant Service Manager <input type="checkbox"/> Members <input type="checkbox"/> Public <input type="checkbox"/> Other <input type="checkbox"/></p>	<p>Cabinet Members/SLT informed on route via the quarterly performance process</p> <p>Details: Ward Members</p>

<p>Links to Council Ambition: Customers, Economy and Environment.</p>
<p>All</p>

DOCUMENT INFORMATION	
-----------------------------	--

Appendix No	Title
1	Full list of Council Ambition Targets

Background Papers

<i>(These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Executive you must provide copies of the background papers).</i>
--

All details on the PERFORM system
