

DDL - Monthly Scrutiny Report



Report Date	05/06/24
Report Period	Jun-24

Live Projects

Project Name	Woburn & Pendean (possible community centre)- Blackwell	
Client & Contract Sum	Bolsover Homes	£ 11,582,574.69
Expected SoS & Finish	Apr-24	ILS and Phase 1 - Summer 25 Phase 2 - Summer 26 ** Subject to decant of the existing IL**
Programme	Currently the project is on track to achieve its phase 1 completion date. Phase 2 completion date is subject to the decant and demolition programme of the existing ILS of which is not yet fully understood.	
Cost	Currently the project is on track to achieve its approved contract sum	
Health & Safety	Currently the project meets its legal compliance and recent H&S inspections raised minimal issues.	
Progress in the Period	Start on site was achieved on the 01/04/2024. Due to the possible inclusion of the community centre the programme of works slowed down, however DDL have accelerated some of the works to get back on track. DDL have conducted recent 'Officers' Meeting with BDC to ensure the design achieves what is required. Currently the 6 bungalows and ILS have commenced the Super Structures. Half of the ILS that was held up by a mains water diversion can now progress as this was removed on the 30/05/2024.	

Project Name	Roseland Crematorium	
Client & Contract Sum	Bolsover District Council	£ 7,400,000.00
Contract Start on Site & Finish	18.09.2023	Winter 2026
Programme	Communication is currently being held between BDC and its design team	
Cost	The final expected account is not yet fully understood until a revised programme is defined.	
Health & Safety	Currently the project meets its legal compliance.	
Progress in the Period	DDL have completed the steel frames to the buildings in February 2024 but limited work has progressed on the super structures since due to design issues being identified. The groundworks have progressed well and are meeting a near completion in July. The hard landscaping will occur after the super structure are completed. The main infrastructure such as the sub station, water, power and drainage are all installed.	

Pipe Line Projects - BDC Homes

Project Name	Shirebrook Cluster 2 - Alder Way and Close, Rowan, Brookfield	
Client & Estimated Cost	Bolsover Homes	Alder - £1.7 Brook - £600k Rowen - £2.3
Expected SoS & Finish	Oct-24	Oct-25
Progress in the Period	Currently the DML pre construction team along with the design team WSP are progressing these sites with Planning decision on Brookfield agreed to be issued in June. Rowen and Alder to follow subject to some issues regarding land and design confirmations. These two sites are expected to be issued to planning in July.	

Project Name & Number	Mill Lane - Bolsover	
Client & Estimated Cost (To date)	Bolsover Homes	£11
Expected SoS & Finish	Jul-25	Spring 2027
Progress in the Period	Currently the DML pre construction team are reviewing this site which had achieved planning in 2021 for private sale. Currently there is a land ownership issue hindering progress, the team are working to resolve this while ensuring viability. Options include purchasing the neighbouring property. WSP have produced a layout for affordable homes. The layout was agreed at the last DTM in May. The DML team are now progressing this layout through the RIBA stages to look at a Start on site summer 25.	

Project Name & Number	Bolsover Cluster	
Client & Estimated Cost (To date)	Bolsover Homes	TBC
Expected SoS & Finish	TBC	TBC
Progress in the Period	No progress in the period on this scheme.	

Project Name & Number	Park Lane - Pinxton	
Client & Estimated Cost (To date)	Bolsover Homes	TBC
Expected SoS & Prelim Allowance (Weeks)	TBC	TBC
Progress in the Period	This project has executive board approval subject to planning approval to increase the plots from 10 to 11. No progress in the period on this scheme.	

Project Name & Number	Briar Close	
Client & Estimated Cost (To date)	Bolsover Homes	Demo £300k
Expected SoS & Prelim Allowance (Weeks)	Demo Summer 2024	Demo completion Winter 2024
Progress in the Period	This project is deemed a potential, but it awaits development on adjoining Homes England site before it is committed for further design. BDC have requested that DDL carry out the demolition of the existing plots this will take place once the 3 nr residents leave in Spring 2024. The demo will commence in Summer 2024, DML are removing meters and disconnecting power as we speak since the last residents have departed.	

Project Name & Number	Pinxton Cluster	
Client & Estimated Cost (To date)	Bolsover Homes	TBC

Expected SoS & Prelim Allowance (Weeks)	TBC	TBC
Progress in the Period	No progress in the period on this scheme.	
Pipe Line Projects - Regeneration		
Project Name & Number	Events Centre (Shirebrook)	
Client & Estimated Cost (To date)	BDC - Regeneration	£2
Expected SoS & Prelim Allowance (Weeks)	Mar-25	Sep-25
Progress in the Period	The DML team have met with the BDC lead and have had a number of meetings to establish a strategy to deliver this project. Due to some funding on the first phase and being let down by another contractor DML will mobilise this project to achieve the funding completion by September 24, using the DDL delivery team and their supply chain. The DML team have proposed that the Cafe is procured as a pre fab off site to keep cost down and provide a high quality end product. Planning will be issued in the next period (June).	
Project Name & Number	Portland Commercial Units (Shirebrook)	
Client & Estimated Cost (To date)	BDC - Regeneration	£2
Expected SoS & Prelim Allowance (Weeks)	Mar-25	Mar-26
Progress in the Period	Currently the DML team are working with BDC to establish a strategy for this project. This project requires planning in July.	
Project Name & Number	Co-op Demolition and Landscaping (Bolsover)	
Client & Estimated Cost (To date)	BDC - Regeneration	£2
Expected SoS & Prelim Allowance (Weeks)	Feb-25	Autum 25
Progress in the Period	Currently the DML team are working with BDC to establish a strategy for this project.	