

**Bolsover District Council**

**Meeting of the Executive on 9<sup>th</sup> September 2024**

**Combined Heat and Power Unit for The ARC**

**Report of the Portfolio Holder for Partnerships, Health and Wellbeing**

<b>Classification</b>	This report is Public.
<b>Contact Officer</b>	Wayne Carter Assistant Director – Leisure, Health, and Wellbeing

**PURPOSE/SUMMARY OF REPORT**

To seek approval to award a contract for the installation of Combined Heat and Power (CHP) Units at The Arc.

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**1 REPORT DETAILS**

- 1.1 In February 2024 Executive approved a report to accept a grant offer of £455,000 from the Swimming Pool Support Fund and additional costs of £200,000 from the Transformation Reserve towards the installation of CHP units for The Arc.
- 1.2 A procurement exercise has been completed to secure a contractor to supply and install the CHP units.
- 1.3 Pure World Energy have been the successful contractor through the procurement process.
- 1.4 The tender price is £499,795.50 and is inclusive of obtaining planning permissions, supply of all equipment and full install of the project.
- 1.5 Indicative cost savings to the Council on future electricity costs is substantial and in excess of £100,000 per annum.

**2. Reasons for Recommendation**

- 2.1 Following the grant award from the swimming pool support fund and subsequent approval from Executive a procurement exercise was undertaken to find a suitable contractor for the installation of the CHP units.

**3 Alternative Options and Reasons for Rejection**

- 3.1 Continue with current operating systems of conventional gas fired boilers and not recoup the benefit of long-term savings.
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## **RECOMMENDATION(S)**

That Executive approves the award of the contract for the installation of the Combined Heat and Power Units for The Arc to Pure World Energy Ltd.

Approved by Councillor Mary Dooley, Portfolio Holder for Partnerships, Health & Wellbeing

### **IMPLICATIONS.**

**Finance and Risk:**            Yes             No

**Details:** Approval has already been obtained to fund the project from the external grant and the Transformation Reserve. There are no further financial implications arising from this report.

On behalf of the Section 151 Officer

**Legal (including Data Protection):**            Yes             No

**Details:** This has been through a compliant procurement process.

On behalf of the Solicitor to the Council

**Environment:**            Yes             No

**Details:** Reduction in the carbon footprint of The Arc

**Staffing:**            Yes             No

**Details:** N/A

On behalf of the Head of Paid Service

## **DECISION INFORMATION**

<b>Is the decision a Key Decision?</b> A Key Decision is an executive decision which has a significant impact on two or more District wards, or which results in income or expenditure to the Council above the following thresholds:  <b>Revenue - £75,000</b> <input type="checkbox"/> <b>Capital - £150,000</b> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i>	Yes
<b>Is the decision subject to Call-In?</b> <i>(Only Key Decisions are subject to Call-In)</i>	Yes

<b>District Wards Significantly Affected</b>	
<b>Consultation:</b> <b>Leader / Deputy Leader</b> <input type="checkbox"/> <b>Executive</b> <input type="checkbox"/> <b>SLT</b> <input type="checkbox"/> <b>Relevant Service Manager</b> <input type="checkbox"/> <b>Members</b> <input type="checkbox"/> <b>Public</b> <input type="checkbox"/> <b>Other</b> <input type="checkbox"/>	Details:

<b>Links to Council Ambition: Customers, Economy, Environment and Housing</b>
Reducing our carbon footprint whilst supporting and encouraging residents and businesses to do the same.

<b>DOCUMENT INFORMATION</b>	
<b>Appendix No</b>	<b>Title</b>

<b>Background Papers</b>
<i>(These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Executive, you must provide copies of the background papers).</i>