

Appendix 2: Council Plan Targets and Supporting KPI's for Our Environment 'by protecting the quality of life for residents and businesses, meeting environmental challenges, and enhancing biodiversity'

Status Key

Target Status	Usage
On Track	The target is progressing well against the intended outcomes and intended date.

Council Plan Target (Target date 31/03/28 unless stated otherwise)	Status	Q1 2024/25 Progress Update
ENV.01 - Update the Carbon Reduction plan to deliver Net Zero 2050	On Track	<p>A Climate Change Officer has been appointed and started early July 2024. The following projects are being worked on:</p> <p>Minewater Heat Demonstrator Project - Trial Project to extract heat from the former Creswell Pit and use this heat to provide space heating and hot water to Creswell Heritage and Wellbeing Centre. Working with Coal Authority, Welbeck Estates, Ener-G Renewable Solutions. BDC is the accountable for the funding</p> <p>Minewater Heat Network Feasibility Study - Project to calculate the potential for using minewater to heat businesses and homes around Creswell mine shaft and Whitwell mine shaft. Specialist consultants with knowledge of Heat Networks and Minewater appointed. Consultants will produce a business case for the creation of a heat network in Creswell and Whitwell. Working with Sustainable Energy Ltd. BDC is the accountable body for funding.</p> <p>Local Area Energy Plan Project to map Bolsover's energy position, from capacity, resilience, sustainability, and social position. Based on rigorous data not opinions. Part of an EMCCA wide contract to deliver eight LAEPs for the region. The LAEP will provide the baseline and information for Net Zero projects.</p> <p>Retrofit Skills Project Project to map and develop Retrofit Skills in the EMCCA area. Retrofit skills are those needed to 'retrofit' properties to become 'Net Zero' so include Heat Pump engineers, Solar Panel engineers, designers, External Wall Insulation installers etc. Its estimated that England needs 23,000 new retrofit workers per year going forward.</p>

Council Plan Target (Target date 31/03/28 unless stated otherwise)	Status	Q1 2024/25 Progress Update
		<p><u>Modern Methods of Construction Houses</u> Project to trial MMC housing in Bolsover. Modern Methods of Construction – Means making houses offsite and constructing them in Modular Form onsite. Nottingham Trent University Project looking at creating ‘modular’ wet areas Kitchen, Bathroom, Utility Area as one module and adding this into the properties as they are constructed.</p> <p><u>Carbon Disclosure Project</u> Midlands Net Zero project for authorities to disclose their carbon emissions to Carbon Disclosure Project. The aim of the project is to support Local Authorities with developing a solid base to work from to deliver Carbon Reduction. The Carbon Disclosure Project is one of the biggest worldwide carbon monitoring and reporting platforms.</p> <p><u>Bolsover District Council Carbon Emissions Data Collection</u> Working with Dragonfly and Council to look at Carbon Emissions of the authority. Currently no set reporting methodology for local government. Its early stages and we are in the process of looking at the data we hold.</p>
<p>ENV.02 - Increase the combined recycling and composting rate to meet government’s 65% target by 2035.</p>	<p>On track</p>	<p>Updated against milestones for this target:</p> <p><i>1. Review domestic household customer recycling service requirements to meet government's 'Simpler Recycling' collection core-material set by 31st March 2026.</i></p> <p>The Council's kerbside (burgundy bin) collection service has since been reviewed to meet the Governments 'Simpler Recycling' core material set requiring the following materials to be collected from both households (31.3.26) and non-household municipal premises (31.3.25), namely:</p> <p>Glass - glass packaging including bottles and jars. Metal - steel and aluminium tins\cans including aerosols, aluminium foil and food trays, steel and aluminium jars and bottle lids\top and aluminium tubes. Plastic - bottles, tubs and trays made of polyethylene terephthalate (PET) polypropylene (PP) high-density polyethylene (HDPE).</p>

Council Plan Target (Target date 31/03/28 unless stated otherwise)

Status

Q1 2024/25 Progress Update

Plastic film and bags - made from mono-polyethylene (mono-PE) mono-polypropylene (mono-PP) and mixed polyolefins PE and PP to be included by not later than 31st March 2027, which the Council have since incorporated in burgundy bin collections ahead of the 2027 target date.
Paper and card - all paper and card except those containing glitter or foil, is laminated, stickers and sticky paper, padded lined envelopes, paperback and hardback books and wallpaper.
Cartons - for food, drinks and other liquids will be included in the plastic recyclable waste streams. Where local authorities and other waste collectors opt to collect plastic separately from other dry materials, collecting cartons in the plastic recyclable waste stream will enable more cartons to be effectively sorted and reprocessed.

2. Review commercial waste customer recycling service requirements to meet governments 'Simpler Recycling' collection core-material set by 31st March 2025.

Streetscene Team has written to all its commercial waste customers to understand their obligations in meeting, by not later than 31st March 2025, the 'Simpler Recycling' core material set collection, including food waste and/or whether they meet the micro-businesses (with less than 10 employees) extended target of 31st March 2027 which includes schools and hospitals. Where a business does meet the micro-business definition, they have until 31st March 2027 to make provisions for the separate collection of these waste streams. Deadline for response is 31.7.24; further to which, Streetscene will assess extent of service demand and consider resourcing collection arrangements.

3. Procure replacement kerbside recycling (burgundy bin) collection vehicles to meet government's 'Simpler Recycling' requirements. 31.1.24.

Purchase order for 4 new recycling (burgundy bin) collection vehicles have been placed with anticipated delivery January to March 2025.

Council Plan Target (Target date 31/03/28 unless stated otherwise)	Status	Q1 2024/25 Progress Update
		<p><i>4. Extend commercial waste customer recycling service to meet all relevant customer's 'Simpler Recycling' collection requirements by 31st March 2025</i></p> <p>See update under milestone 2.</p> <p><i>5. Review recycling service customer educational information sources and platforms to increase recycling awareness and participation on an ongoing basis throughout period of the Service Plan period.</i></p> <p>The Council continues to promote recycling arrangements by way of InTouch, Website, social media, and annual bin calendars. Customer and Communities Scrutiny Committee have reviewed recycling promotion arrangements and will be recommending their Action Plan to Executive.</p> <p><i>6. Review domestic household customer recycling service delivery costs arising from notification of EPR (Extended Producer Responsibility) payments coming into effect from 1st April 2026.</i></p> <p>Awaiting notification from Government on the Council's EPR valuation; this of which, will prompt Derbyshire County Council (DCC) to review recycling credit payment arrangements.</p> <p>Baseline: 2023/24 outturn for combined recycling and composting rate is 38.7%</p>
ENV.03 - Implement Government Waste Consistency requirements for commercial waste by ending March 2025		<p>Agreed to withdraw at SMT as actions duplicated in ENV 02 and ENV 04.</p>
ENV.04 - Introduce separate weekly collection of food waste by ending March 2026.	On track	<p>Updated against milestones for this target:</p> <p><i>1. Report approved to Council seeking approval to establish capital budget to meet procurement of food waste collection vehicles and kerbside caddy containers for all District households.</i></p>

Council Plan Target (Target date 31/03/28 unless stated otherwise)

Status

Q1 2024/25 Progress Update

Council approval granted 22nd May 2024.

- 2. *Undertake procurement (subject to Council approval) of food waste collection vehicles and kerbside caddy contains, seeking delivery by November 2025. 30.6.24*

Procurement undertaken via the Transport Procurement Partnership Ltd (TPPL). Awaiting references from other Council's utilising vehicles. Anticipated sign off and placement of orders by ending 31st July 2024.

- 3. *Review commercial waste customer collection arrangement to undertake separate collection of food waste from businesses from 1st April 2025; in particular, businesses which are not Micro-Enterprises, which by definition of the Financial Conduct Authority (FSA) (i) employ fewer than 10 persons and (b) have a turnover or annual balance sheet not exceeding €2 million (£1.71million).*

Streetscene Team has written to all its commercial waste customers to understand their obligations in meeting, by not later than 31st March 2025, the 'Simpler Recycling' core material set collection, including food waste and/or whether they meet the micro-businesses (with less than 10 employees) extended target of 31st March 2027 which includes schools and hospitals. Where a business does meet the micro-business definition, they have until 31st March 2027 to make provisions for the separate collection of these waste streams. Deadline for response is 31.7.24; further to which, Streetscene will assess extent of service demand and consider resourcing collection arrangements.




- 4. *Serve notice on North East Derbyshire District Council in the cessation of their use of Bolsover District Council's Riverside Depot for the parking and operation of their Southern waste collection and street cleansing vehicles by*






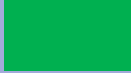
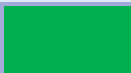


Council Plan Target (Target date 31/03/28 unless stated otherwise)	Status	Q1 2024/25 Progress Update
		<p><i>not later than November 2025, to ensure capacity is available to meet Bolsover's increased vehicle (food waste) fleet requirements.</i></p> <p>Notice planned to be issued by ending 31st August 2024.</p> <p>5. <i>Submit a major change to the Traffic Commissioner's Office to increase the number of large goods vehicles contained in Bolsover District Council's fleet operator license, in anticipation of 7 new food waste collection vehicles.</i></p> <p>Application to Traffic Commissioner to be submitted by ending 31st March 2025.</p> <p>6. <i>Commence separate collection of food waste from businesses which are not Micro-Enterprises.</i></p> <p>As per item 3 update.</p> <p>7. <i>Prepare a communication plan to promote introduction of separate weekly food waste collection to all District households from 1st April 2026.</i></p> <p>To be developed once delivery lead times for vehicles and caddies established.</p> <p>8. <i>Report to Council seeking approval to establish revenue budget to meet the ongoing operational cost of undertaking separate weekly food waste collections from 1st April 2026 to all District households.</i></p> <p>To be undertaken following Government informing the Council of its new burdens revenue funding award.</p> <p>9. <i>Delivery of kerbside caddies to all District households between November 2025 and March 2026, utilising in-house waste services staff during winter suspension of green bin collections in anticipation of commencing separate weekly food waste collections from 1st April 2026.</i></p> <p>Anticipated delivery January, February, and March 2026.</p> <p>10. <i>Commence separate weekly collection of from all District households.</i></p>


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		Commencing arising from delivery of actions 1 to 9.
ENV.05 - Carry out 155 targeted proactive littering / dog fouling patrols per year	On Track	Patrols will be broken down into quarterly and monthly targets and carried out in response to customer complaints. 40 patrols per quarter, 37 achieved this period. Shortfall of 3 due to a vacant post within the team.
ENV.06 - Reduce fly-tipping incidents per 1,000 people in Bolsover District over the plan period	On Track	<p>Updated against milestones for this target:</p> <p><i>Install permanent metal signage at 15 fly tipping hotspots</i> - The signage is with Streetscene now to progress. They have identified their hotspots and are responsible for arranging installation.</p> <p><i>Coordinate a monthly meeting between Environmental Health, BDC Streetscene and BDC Enforcement team</i> Service manager, Environmental Enforcement Manager and Housing & Public Health Manager are due to meet with Manager of BDC Enforcement Team on 10th July 2024 to agree on how this should be taken forward.</p> <p><i>Coordinate a communications campaign with BDC Comms centred on fly tipping.</i>- Completed (press release and multiple website news releases related to fly tipping)</p> <p><i>Ensure all available camera kits are deployed at fly tipping hotspots at all times</i> - Ongoing - All camera kits have been reviewed and cameras deployed. More wildlife cameras to be purchased in Q2.</p> <p>Q1 outturn – 3.58 incidents per 1,000 population</p> <p>This is an OFLOG indicator – latest published data is for <u>2022/23</u>: Bolsover 16.5 incidents per 1,000 population. Lower quartile (from 12.6 to 45.0) for East Midlands Local Authorities</p>
ENV.07 - Achieve minimum quality standards of 60% for green spaces	On Track	<p>Planning Department has started carrying out audits of green spaces and will continue to do so over the summer and autumn of 2024. This is being shared across a number of staff, rather than falling on one officer as it did previously, accounting for the lack of progress in recent years.</p> <p>s106 contributions are being invested in the development and improvement of green</p>

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		<p>spaces, mainly through the provision of new play equipment or the carrying out of wider site improvements. One recent example is Hornscroft Park in Bolsover where a new skatepark has recently been installed and wider site landscaping works have been carried out. A significant sum (circa £100,000) is also to be invested in improvements to Houfton Road Recreation Ground in Bolsover with a community consultation exercise to be carried out towards the end of 2024.</p> <p>Leisure Services is also working with Planning to assist in the development of a new town park in Bolsover which will form part of the Bolsover North development. As a new park this will be designed and developed as a 'Green Flag' park from the outset. The Council does not currently have a Green Flag park, so this is seen as an essential criteria for the new park.</p>
ENV.08 - Annually monitor the condition of Local Wildlife Sites	On Track	Service Level Agreement with Derbyshire Wildlife Trust has been reviewed and it remains fit for purpose and supports Council Plan delivery. Derbyshire Wildlife Trust planned to undertake at least 12 condition surveys of existing and potential Local Wildlife Sites during 2024/25.
ENV.09 - Support developers and local organisations to deliver Biodiversity Net Gain across our urban and rural environments, realising future opportunities that support and deliver our Local Nature Recovery action plan.	On Track	Biodiversity Net Gain (BNG) became mandatory for most development types in April 2024 and therefore we are currently working with developers engaged in the planning application process to ensure BNG is secured through permissions granted. We will also be looking at ways in which we can work with local Wildlife Trusts and registered responsible bodies to deliver BNG as locally as possible; this will include looking at future opportunities on our own land in accordance with our Local Nature Recovery Action Plan.

Supporting Key Performance Indicators

Target Status	Usage
 Positive outturn	The outturn is above target or positive (for some targets a positive outturn requires the result to be below the target set).
 Within target	The outturn is within 10% of the target set. Indicator owner and lead officers
 Negative outturn	The outturn is below target or negative (for some targets exceeding the target results in a negative outturn).

Environmental Health	Q1 2024/25 Outturn	Q1 2024/25 Target	Status	
EH 01 Percentage of EH service requests resolved within the reporting period that were resolved within set target time	88	90		Within Target
EH 02 Percentage of planned food premises inspections carried out against programme (High Risk Cat A, B, C's)	100	100		On / Above Target
EH 03 Percentage of planned LA-PPC inspections carried out against programme	50	100		Below Target
EH 04 Percentage of planned Animal Licensing inspections carried out against programme	100	100		On / Above Target
EH 05 Number of targeted proactive littering/dog fouling patrols carried out	37	39		Within Target
EH 06 Number of proactive community patrols or events focussing on litter, waste and dog fouling	5	3		On / Above Target
Streetscene				
SS 01 Remove 95% of hazardous Fly Tipping within 24 hours of being reported	100	95		On / Above Target
SS 02 Remove 95% of non-hazardous Fly Tipping within 5 working days of being reported	97	95		On / Above Target
SS 03 Undertake Local Environmental Quality Surveys Detritus	12	12		On / Above Target

SS 04 Undertake Local Environmental Quality Surveys Weeds (Quarterly)	7	14		Below Target / Positive
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KPI Exception Notes

EH 03 Percentage of planned Local Air Pollution Prevention and Control (LAPPC) inspections carried out against programme	Two inspections were due during the quarter, one was carried out and the other which was due in May is booked in for July. This was pushed back due to capacity issues within the wider team and service priorities.
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