

**Bolsover District Council**  
**Corporate Plan Targets Update – Q2 – July to September 2019**

**Status key**

<b>Target Status</b>	Usage
On Track	The target is progressing well against the intended outcomes and intended date.
Alert	The target is six months off the intended completion date and the required outcome may not be achieved.

**Aim – Unlocking our Growth Potential**

<b>Key Corporate Target</b>	<b>Directorate</b>	<b>Status</b>		<b>Progress</b>	<b>Target Date</b>
G 01 - Through the use of Key Account Management develop a relationship with a minimum of 25 local businesses by March 2019.	Place	On Track		Q2 – 22 business engaged with this quarter. To date 24 businesses. The first Shirebrook shopfront refurbishments have commenced through the Building Resilience Programme which has resulted in a very successful engagement with new businesses in this quarter with a large number of the businesses engaging with the project, which will hopefully lead to further on-going and in-depth business relationships, assistance and new growth opportunities identified. The Shutter Art project has also commenced and has received excellent feedback and is making quite an impression on the square. Round 2 of BGF is due to launch next Quarter and work has been underway on the new application forms, processes and promotional items.	Mar-20
G 05 - Through the Bolsover North East Derbyshire LEADER Approach collectively support the creation of 40 sustainable jobs in the combined	Place	On Track		Q2: The programme has now approved 37 projects totalling £1,236,034.15. These projects are committed to generating £1,616,173.35 match funding and creating 68.82FTE jobs, which is a unit cost of £17,960 per job. The programme closed nationally to new applications on 30th September 2019 and	Dec-20

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programme area by December 2020.				no further applications will be considered. Focus for the programme will now be directed to monitoring, claims, site inspections, evaluation, LAG visits and preparations for closure in March 2021.	
G 08 - Process all major planning applications 10% better than the minimum for special measures per annum.	Place	On Track		Q2: 100% (eight out of eight) major applications determined within deadline or agreed extension of time.	Mar-20
G 10 - Enable the development of at least 272 new residential properties within the district by March 2020	Place	On Track		Q2 - 331 units are currently under construction in the district so this target should be on track. A figure is produced annually after the end of the financial year 291 units were completed 2018/19.	Mar-20
G 11 - Through a programme of targeted refurbishment bring 10 empty private sector properties back into use per annum.	Place	Alert		<p>Q2 - At the end of this quarter, no properties have yet to be brought back into use. However, 7 properties are in the process of being brought back into use. Once these have been completed, this should create 12 units of accommodation.</p> <p>Action Housing have now purchased the Old Co-op in Whitwell to convert into 5 apartments - work will begin in November and will be completed within 6 months. They have also now signed the lease for a long term empty property in Carr Vale - work has commenced to convert it into 2 apartments and will be completed before the end of March 2020.</p> <p>The empty property officer has supported an owner of a long term problematic empty property in Carr Vale, to sell it at auction. The owner lacked the skills to be able to sell it themselves and therefore a number of departments came</p>	Mar-20

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			<p>together to support them through this process. The property sold for £10k above the guide price, which has helped the owner financially and means that the property is no longer a burden to them. The new owner has now started work to renovate it and this will be completed before the end of March 2020.</p> <p>The empty property officer has referred 2 empty property owners in Bolsover and Pinxton; to an energy company who have a number of different incentives; to help owners bring their empty properties back into use. It is expected that these properties will be occupied by the end of March 2020.</p> <p>The empty property officer and Environmental Health dept are supporting 2 owners of a long term empty property in Bolsover. Due to the property being unfit for habitation, they have secured them accommodation in 2 BDC Housing flats, which had lain empty for a number of months. The property they own is a non-standard build and it is causing issues within its locality; the Council are working with the owners to clear the property of their belongings and support them through the sale process. It is expected that the site will be on the market within the next 6 months, which will enable a developer to redevelop the site as a new single dwelling.</p> <p>The empty property officer and Environmental Health dept are commencing proceedings to enforce the sale of a property in Shirebrook, where there is a large amount of waste, which is causing problems to neighbouring properties. The owners have failed to cooperate and therefore both departments are working together to bring this property back into use. It is expected that this process will take between 6 and 9 months.</p>	

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				They are also due to commence proceedings for enforced sale on a property in Langwith, where there is a large debt recorded against the property (owed to the Council for a garden clearance) which has not been paid - the property is also in a state of disrepair and is causing problems for neighbours and the owners have failed to act as instructed.	
G 13 - Work with partners to deliver an average of 20 units of affordable homes each year.	Place	On Track		Q2: The total for the year is calculated after year end. There are currently in excess of 20 affordable housing units under construction so the target should be met at end of the financial year.	Mar-20
G17 - Procure new partner for building next generation of council housing by 2020	Place	On Track		Q2 - Contract out to tender, report to Executive in December.	Mar-20