

**Bolsover District Council
Corporate Plan Targets Update – Q2 July to September 2019**

Status key

Target Status	Usage
On Track	The target is progressing well against the intended outcomes and intended date.
Alert	The target is six months off the intended completion date and the required outcome may not be achieved.

Aim – Supporting our Communities to be Healthier, Safer, Cleaner and Greener

Key Corporate Target	Directorate	Status		Progress	Target Date
H 01 - Deliver a minimum of 8000 hours of positive activity through community based culture and leisure engagement per year.	People	On Track		Q2 The target figure for the year is 8000 hours, actual performance to end of quarter 2 is 6953.	Mar-20
H 02 - Increase participation/attendances in leisure, sport, recreation, health, physical and cultural activity by 3,000 per year.	People	On Track		Q2 - Year end target is 300,000 attendances. Actual to date is 196,966 on track to exceed annual target	Mar-20
H 03 - Deliver a health intervention programme which provides 485 adults per year with a personal exercise plan via the exercise referral scheme.	People	On Track		Q2 - Bolsover District Council is commissioned by Bolsover Partnership and County Public Health to deliver a Health Intervention programme, the combined number of people starting this programme in the first half year is 350, against an annual target of 485. Slightly ahead on quarter target.	Mar-20
H 09 - Achieve a combined recycling and composting rate of 47% by March 2019.	People	On Track		Q2 Estimated on performance ending September 2018 at 47.7% (based on 4,668 tonnes collected between June and September 2018) due to Waste Data Flow information not being available until December 2019.	Mar-20

Key Corporate Target	Directorate	Status		Progress	Target Date
				Q1 Actual 4,269 tonnes of recyclable\compostable waste was collected between April to June 2019 yielding a combined recycling rate of 46.8%.	
H 10 - Sustain standards of litter cleanliness to ensure 96% of streets each year meet an acceptable level as assessed by Local Environment Quality Surveys (LEQS).	People	On Track		Q2 LEQS's established 4% of streets and relevant land surveyed for litter fell below grade B cleanliness standards resulting in 96% meeting the target standard.	Mar-20
H 11 - Sustain standards of dog fouling cleanliness to ensure 98% of streets each year meet an acceptable level as assessed by Local Environment Quality Surveys (LEQS).	People	On Track		Q2 LEQS's established 0% of streets and relevant land surveyed for dog fouling fell below grade B cleanliness standards resulting in 100% meeting the target standard.	Mar-20
H 12 - Annually undertake 15 local environmental enforcement and educational initiatives in targeted areas to deal with dog fouling, littering or fly tipping.	Place	Alert		<p>Q2 - 1 initiative was held in South Normanton and 1 in Shirebrook (PDSA events). Other planned events have fallen into October completion and will therefore need to be reported in the next quarter. Despite this and knowing the planned events, the target is expected to be achieved in March 2020..</p> <p>To date : 3 initiatives held</p> <p>Q1 - 1 x enforcement patrol in Bolsover - completed</p> <p>Q2 - PDSA event in South Normanton - completed</p>	Mar-20

Key Corporate Target	Directorate	Status		Progress	Target Date
				<p>PDSA event in Shirebrook - completed 2 enforcement patrols - planned</p> <p>Q3 - approx. 5 enforcement patrols - planned PDSA event in Shirebrook - planned PDSA event in South Normanton - planned</p> <p>Q4 - approx. 5 enforcement patrols - planned.</p>	
H 17 - To deliver the Building Resilience Programme by September 2019	People	On track		<p>Q2 - The final evaluation of Phase 1 of the Building Resilience programme is currently taking place and will be available in December 2019. Some strands of Phase 1 have been extended to March 2020 - this has been agreed with the Ministry of Housing, Communities and Local Government (MHCLG).</p> <p>Further funding has been secured through the MHCLG's Controlling Migration Fund for Phase 2 which has included the appointment of a Shirebrook Business Forum Co-ordinator through East Midlands Chamber. The first meeting of the Forum took place in September which focused on better support and improved connectivity with the local community. Other activity in Phase 2 includes:</p> <ul style="list-style-type: none"> • Continued support to EAL students - discussions ongoing with local primary schools • Plans for a Multi User Games Area at Rainbow Park • Establishing a landlords forum 	Sep-19

Key Corporate Target	Directorate	Status	Progress	Target Date
			<ul style="list-style-type: none"> • Welcome information pack for new arrivals • Community engagement events under the branding 'I Love Shirebrook' <p>This target should be extended to 'To deliver the Building Resilience Programme by December 2020'</p>	